

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO: C-4037

COUNCIL SPONSOR: FALCONER/BRISTER PROVIDED BY: FINANCE ON BEHALF OF FACILITIES MANAGEMENT

PLEASE SEE ATTACHED FOR COMPLETE DOCUMENT.
RESOLUTION TO AMEND ORDINANCE C.S. NO. 13-3052 -
2014-2018 CAPITAL IMPROVEMENT BUDGET AND PROGRAM,
FIXED ASSET, AND GRANT AWARDS TO MAKE CHANGES
TO THE CAPITAL IMPROVEMENTS LIST - CAPITAL - JUSTICE
CENTER (FUND 337)

WHEREAS,

SEE ATTACHED

THE PARISH OF ST. TAMMANY HEREBY RESOLVES that

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS
AS FOLLOWS:

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 3 DAY OF APRIL, 2014, AT
A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING
PRESENT AND VOTING.

R. REID FALCONER, AIA, COUNCIL CHAIRMAN

ATTEST:

THERESA L. FORD, COUNCIL CLERK

St. Tammany Parish Government

Capital Project Request

Department: Facilities Management

| Project overview | | | | | | |
|--|--|---------------------------------|-------------------------|---|---------------------|---|
| Name: | Justice Center Courtroom Video Upgrade | | | Date: | 03/10/14 | |
| Sponsor: | Bruce Crouch | Existing WO: | | Amount: | \$ 45,000.00 | |
| Scope (Please enter # of ft and \$ per ft. to the right if applicable) | | | | # of ft. | \$ per ft. | |
| Improve the video network capabilities in courtroom #7 so that the Judge, Jury and Attorneys can display information throughout the courtroom. | | | | | | |
| General description of benefit(s): | | | | | | |
| Upgrade the video network equipment in Courtroom #7. | | | | | | |
| Nature of Project (Expenditure) - Check "X" all that apply: | | | | | | |
| Increased Capacity | | Economic Development | | Equipment Replacement | X | |
| New Service | | Enhancement of Existing Service | X | Cost Reduction | | |
| Health & Safety | | Other | | | | |
| Location/Identification: | | | | | | |
| Physical Address: | 701 N. Columbia St., Covington | | Property ID: | F315 | District(s): | 3 |
| Final Ownership: | STP Gov | | Permit Required: | N | Permit Type: | |
| CEA/IGA Needed: | N | Agency: | | | | |
| Funding Source(s) STP: | | Fund | Amount | Revenue Source | | |
| Primary: | 337-00-57090 | | \$ 45,000.00 | | | |
| Secondary: | | | | | | |
| Funding Source(s) Grant/Other: | | Fund | Amount | Revenue Source | | |
| Primary: | | | | | | |
| Secondary: | | | | | | |
| Project included in previous 10 year capital plan? | | | Y | Does the funding request complete the project? | | |
| | | | | Y | | |
| If funding does not complete the project, provide information on additional funding needs and/or interim benefit | | | | | | |
| | | | | | | |
| Critical Path/Obstacles (if any) | | | | | | |
| | | | | | | |
| Funding Request | | | | | | |
| COST CATEGORIES | FUNDING YEAR | | | | | |
| | 2014 | 2015 | 2016 | 2017 | 2018 | |
| Architectural & Engineering | | | | | | |
| Design | | | | | | |
| Environmental | | | | | | |
| Geotech | | | | | | |
| Study Analysis | | | | | | |
| Survey | | | | | | |
| Total Architectural & Engineering Costs | - | - | - | - | - | |
| ROW | | | | | | |
| Land Acquisition Services | | | | | | |
| Mitigation Property | | | | | | |
| Property | | | | | | |
| Total ROW Costs | - | - | - | - | - | |
| Construction | | | | | | |
| Construction | 40,000.00 | | | | | |
| FM Crew | | | | | | |
| Construction Management | 5,000.00 | | | | | |
| Contingency | | | | | | |
| Testing | | | | | | |
| Utilities | | | | | | |
| Total Construction Costs | 45,000.00 | - | - | - | - | |
| Other | | | | | | |
| Miscellaneous | | | | | | |
| Total Other Costs | - | - | - | - | - | |
| Total Expenditures | 45,000.00 | - | - | - | - | |
| Approval(s) | | | Date | Resolution/Ordinance # | | |
| | | | | | | |

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO. C-4037

COUNCIL SPONSOR: FALCONER/BRISTER

PROVIDED BY: FINANCE ON BEHALF OF FACILITIES
MANAGEMENT

RESOLUTION TO AMEND ORDINANCE C.S. NO. 13-3052 - 2014-2018 CAPITAL IMPROVEMENT BUDGET AND PROGRAM, FIXED ASSET AND GRANT AWARDS TO MAKE CHANGES TO THE CAPITAL IMPROVEMENTS LIST - CAPITAL - JUSTICE CENTER (Fund 337)

WHEREAS, St. Tammany Parish Government has identified additional capital improvements, fixed assets and grant awards for the Fiscal Year 2014; and

WHEREAS, in accordance with Section 4 of Ordinance C.S. No. 13-3052 which allows St. Tammany Parish Government to amend said ordinance by resolution, we submit the following amendments to the Capital Improvements Section.

THE PARISH OF ST. TAMMANY HEREBY RESOLVES to amend Ordinance Council Series No. 13-3052 - 2014-2018 Capital Improvement Budget and Program, to make changes to the Capital Improvements List of said ordinance as follows, to wit:

Section I: Capital Improvements - Other

| Project Title | Original Budget | Amendment | Revised Budget | Description |
|---|------------------------|------------------|-----------------------|--------------------|
| 337 - Justice Center | | | | |
| Justice Center Courtroom Video Upgrade | 0.00 | 45,000.00 | 45,000.00 | |
| Total | 0.00 | 45,000.00 | 45,000.00 | |

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS AS FOLLOWS:

MOVED FOR ADOPTION BY _____, SECONDED BY _____

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 3RD DAY OF APRIL, 2014, AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING PRESENT AND VOTING.

R. REID FALCONER, AIA, COUNCIL CHAIRMAN

ATTEST:

THERESA FORD, COUNCIL CLERK

ADMINISTRATIVE COMMENT
CAPITAL IMPROVEMENTS FACILITIES - APRIL 2014

337 - Justice Center

Funding Source: Justice Center Sales Tax

Justice Center Courtroom Video Upgrade Improve the video network capabilities in courtroom #7 so that the Judge, Jury and Attorneys can display information throughout the courtroom.

Funding for this project will be used from cost underruns of the Hurricane Shutter Project.