

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO: C-4036

COUNCIL SPONSOR: FALCONER/BRISTER PROVIDED BY: FINANCE ON BEHALF OF TECHNOLOGY

PLEASE SEE ATTACHED FOR COMPLETE DOCUMENT.
RESOLUTION TO AMEND ORDINANCE C.S. NO. 13-3052 -
2014-2018 CAPITAL IMPROVEMENT BUDGET AND PROGRAM,
FIXED ASSET, AND GRANT AWARDS TO MAKE CHANGES TO
THE CAPITAL IMPROVEMENTS LIST - CAPITAL - NETWORK
COMPUTERS (320-01)

WHEREAS,

SEE ATTACHED

THE PARISH OF ST. TAMMANY HEREBY RESOLVES that

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS
AS FOLLOWS:

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 3 DAY OF APRIL , 2014, AT
A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING
PRESENT AND VOTING.

R. REID FALCONER, AIA, COUNCIL CHAIRMAN

ATTEST:

THERESA L. FORD, COUNCIL CLERK

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO. C-4036

COUNCIL SPONSOR: FALCONER/BRISTER

PROVIDED BY: FINANCE ON BEHALF OF TECHNOLOGY

RESOLUTION TO AMEND ORDINANCE C.S. NO. 13-3052 - 2014-2018 CAPITAL IMPROVEMENT BUDGET AND PROGRAM, FIXED ASSET AND GRANT AWARDS TO MAKE CHANGES TO THE CAPITAL IMPROVEMENTS LIST - CAPITAL - NETWORK COMPUTERS (320-01)

WHEREAS, St. Tammany Parish Government has identified additional capital improvements, fixed assets and grant awards for the Fiscal Year 2014; and

WHEREAS, in accordance with Section 4 of Ordinance C.S. No. 13-3052 which allows St. Tammany Parish Government to amend said ordinance by resolution, we submit the following amendments to the Capital Improvements Section.

THE PARISH OF ST. TAMMANY HEREBY RESOLVES to amend Ordinance Council Series No. 13-3052 - 2014-2018 Capital Improvement Budget and Program, to make changes to the Capital Improvements List of said ordinance as follows, to wit:

Section I: Capital Improvements - Facility

Project Title	Original Budget	Amendment	Revised Budget	Description
320-01 CAPITAL -NETWORK COMPUTERS				
Koop Admin. Campus - Increase Data Storage Capacity	60,000.00	0.00	60,000.00	
Slidell Admin Campus - Increase Data Storage Capacity	60,000.00	0.00	60,000.00	
EOC Campus - Increase Data Storage Capacity	0.00	152,000.00	152,000.00	
Wireless Connectivity EOC Campus & Koop Admin Campus	0.00	60,000.00	60,000.00	
Total	120,000.00	212,000.00	332,000.00	

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS AS FOLLOWS:

MOVED FOR ADOPTION BY _____, SECONDED BY _____

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 3RD DAY OF APRIL, 2014, AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING PRESENT AND VOTING.

R. REID FALCONER, AIA, COUNCIL CHAIRMAN

ATTEST:

THERESA FORD, COUNCIL CLERK

ADMINISTRATIVE COMMENT
CAPITAL IMPROVEMENTS FACILITIES - APRIL 2014

320-01 CAPITAL -NETWORK COMPUTERS

Funding Source: General Fund

Wireless Connectivity EOC Campus &
Koop Admin Campus

Builds a network Wide Area Network (WAN) link between EOC and Koop, utilizing the Communicaiton Tower located at Animal Services. This WAN link provides network/communicaiton redundancy between these two sites.

St. Tammany Parish Government

Capital Project Request

Department: Dept. of Technology

Project overview					
Name:	Wireless Connectivity between EOC and Koop			Date:	
Sponsor:	Rick Loggins	Existing WO:		Amount:	\$ 60,000.00
Scope (Please enter # of ft and \$ per ft. to the right if applicable)		# of ft.		\$ per ft.	
Builds a network Wide Area Network (WAN) link between EOC and Koop, utilizing the Communication Tower located at Animal Services. This WAN link provides network/communication redundancy between these two sites.					
General description of benefit(s):					
Network redundancy link between EOC and Koop. This project will provide a wireless link between EOC and Koop. This link will provide much needed redundancy, as well as additional bandwidth between these sites.					
Nature of Project (Expenditure) - Check "X" all that apply:					
Increased Capacity	<input checked="" type="checkbox"/>	Economic Development	<input type="checkbox"/>	Equipment Replacement	<input type="checkbox"/>
New Service	<input type="checkbox"/>	Enhancement of Existing Service	<input checked="" type="checkbox"/>	Cost Reduction	<input type="checkbox"/>
Health & Safety	<input type="checkbox"/>	Other	<input type="checkbox"/>		
Location/Identification:					
Physical Address:	Koop Campus and EOC		Property ID:		District(s):
Final Ownership:	STPG	Permit Required:	N	Permit Type:	
CEA/IGA Needed:		Agency:			
Funding Source(s) STP:		Fund	Amount	Revenue Source	
Primary:	320-01		\$ 60,000.00		
Secondary:					
Funding Source(s) Grant/Other:		Fund	Amount	Revenue Source	
Primary:					
Secondary:					
Project included in previous 10 year capital plan?			Does the funding request complete the project?		Y
If funding does not complete the project, provide information on additional funding needs and/or interim benefit					
Critical Path/Obstacles (if any)					
Funding Request					
COST CATEGORIES	FUNDING YEAR				
	2014	2015	2016	2017	2018
Architectural & Engineering					
Design					
Environmental					
Geotech					
Study Analysis					
Survey					
Total Architectural & Engineering Costs	-	-	-	-	-
ROW					
Land Acquisition Services					
Mitigation Property					
Property					
Total ROW Costs	-	-	-	-	-
Construction					
Construction					
FM Crew					
Construction Management					
Contingency					
Testing					
Utilities					
Total Construction Costs	-	-	-	-	-
Other					
Miscellaneous	60,000.00				
Total Other Costs	60,000.00	-	-	-	-
Total Expenditures	60,000.00	-	-	-	-
Approval(s)			Date	Resolution/Ordinance #	