

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO: C-4396

COUNCIL SPONSOR: TANNER/BRISTER

PROVIDED BY: FINANCE ON BEHALF OF PUBLIC WORKS/ENGINEERING

RESOLUTION TO AMEND ORDINANCE C.S. NO. 14-3246 TO MAKE CHANGES TO THE CAPITAL IMPROVEMENTS LIST - PARISHWIDE (FUND 300) AND DISTRICT ROADS (FUNDS 301 - 314)

WHEREAS,

**SEE ATTACHED**

THE PARISH OF ST. TAMMANY HEREBY RESOLVES that

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS AS FOLLOWS:

MOVED FOR ADOPTION BY: \_\_\_\_\_ SECONDED BY: \_\_\_\_\_

YEAS: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSTAIN: \_\_\_\_\_

ABSENT: \_\_\_\_\_

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 6 DAY OF AUGUST, 2015, AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING PRESENT AND VOTING.

\_\_\_\_\_  
RICHARD E. TANNER, COUNCIL CHAIRMAN

ATTEST:

\_\_\_\_\_  
THERESA L. FORD, COUNCIL CLERK

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO. C-4396

COUNCIL SPONSOR: TANNER/BRISTER

PROVIDED BY: FINANCE ON BEHALF OF PUBLIC WORKS/ENGINEERING

RESOLUTION TO AMEND ORDINANCE C.S. NO. 14-3246 - TO MAKE CHANGES TO THE CAPITAL IMPROVEMENTS LIST - PARISHWIDE (FUND 300) AND DISTRICT ROADS (FUND 301-314)

WHEREAS, St. Tammany Parish Government has identified additional capital improvements for the Fiscal Year 2015; and

WHEREAS, in accordance with Section 4 of Ordinance C.S. No. 14-3246 which allows St. Tammany Parish Government to amend said ordinance by resolution, we submit the following amendments to the Capital Improvements Section.

THE PARISH OF ST. TAMMANY HEREBY RESOLVES to amend Ordinance Council Series No. 14-3246 - 2015-2019 Capital Improvement Budget and Program, to make changes to the Capital Improvements List, as reflected in Exhibit "A" of said ordinance as follows, to wit:

**CAPITAL IMPROVEMENTS** - 2015 Sales Tax Revenue Allocation for Capital Projects and contribution from the City of Mandeville.

Sales Tax Transfers to:	Original Revenue Budget	Amendment to Date	This Amendment	Revised Revenue Budget
300-00 General	4,000,000.00	1,300,000.00		5,300,000.00
301-00 District 1	468,072.00		401,205.00	869,277.00
302-00 District 2	568,243.00		487,065.00	1,055,308.00
303-00 District 3	728,408.00		624,349.00	1,352,757.00
304-00 District 4	369,798.00		316,970.00	686,768.00
305-00 District 5	464,138.00		397,833.00	861,971.00
306-00 District 6	1,013,498.00		868,712.00	1,882,210.00
307-00 District 7	645,500.00		553,285.00	1,198,785.00
308-00 District 8	300,965.00		257,970.00	558,935.00
309-00 District 9	439,056.00		376,334.00	815,390.00
310-00 District 10	321,971.00		275,975.00	597,946.00
311-00 District 11	557,040.00		477,463.00	1,034,503.00
312-00 District 12	289,872.00		248,462.00	538,334.00
313-00 District 13	424,685.00		364,016.00	788,701.00
314-00 District 14	408,754.00		350,361.00	759,115.00
322-00 Capital - EOC	0.00	900,000.00		900,000.00
324-00 Capital - DPW	609,750.00			609,750.00
330-00 Capital - Tammany Trace	132,500.00			132,500.00
<b>Total Sales Tax Allocation</b>	<b>11,742,250.00</b>	<b>2,200,000.00</b>	<b>6,000,000.00</b>	<b>19,942,250.00</b>
300-00 General - Contributions	0.00	2,000,000.00	0.00	2,000,000.00
<b>Grand Total</b>	<b>11,742,250.00</b>	<b>4,200,000.00</b>	<b>6,000,000.00</b>	<b>21,942,250.00</b>

**Section 1: Capital Improvements**

Project Title	Original Budget	Amendment to Date	This Amendment	Revised Budget
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**PARISHWIDE**

3rd Ave. Bridge	0.00	20,000.00		20,000.00
Brewster Road, Phase 2 (2014)	950,000.00	(950,000.00)		0.00
<b>Brownswitch Roundabout Lighting</b>	<b>0.00</b>	<b>0.00</b>	<b>96,415.00</b>	<b>96,415.00</b>
Bruhl Road Bridge	0.00	75,000.00		75,000.00
Commercial Road	100,000.00			100,000.00
Dove Park Road Construction	2,250,000.00	(2,250,000.00)		0.00
Eden Isles Bridge @ Hwy 11 Repair	250,000.00			250,000.00
Emerald Forest Boulevard Extension	400,000.00			400,000.00
Fish Hatchery Road Bridge	0.00	50,000.00		50,000.00
Forest Brook Turn Lane @ 1088 (2014)	100,000.00	(100,000.00)		0.00
Francis Road Extension	150,000.00			150,000.00
Grand Ave Bridge Replacement	42,653.00	134,039.38		176,692.38
Highway 21 Bike Path	229,000.00			229,000.00
Highway 41 Park & Ride Pavement Rehab	500,000.00			500,000.00
Holly Drive Bridge (2014)	200,000.00	1,500,000.00		1,700,000.00
Hwy 1077/1085 at Northpointe Road Improvements	0.00	1,050,000.00		1,050,000.00
Hwy 190 & Hwy 1077 Roundabout	65,000.00	(65,000.00)		0.00
LA 59 @ Koop Drive Intersection (RAB)	200,000.00			200,000.00
<b>Lacombe Roundabout Landscaping</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>40,000.00</b>
Mandeville Bypass LA 1088 to US 190 (2013)	1,135,000.00	2,000,000.00		3,135,000.00
Misc. Bridge Repairs - 2013	114,039.38	(114,039.38)		0.00
Misc. Bridge Repairs - 2014	350,000.00	(165,000.00)		185,000.00
Oak Harbor Blvd. Elevation (2012)	500,000.00	435,000.00		935,000.00
Pat O'Brien Road	350,000.00	90,000.00		440,000.00
Production Road	150,000.00			150,000.00
Railroad Ave.	0.00	65,000.00		65,000.00
S. Hay Hollow	300,000.00			300,000.00
Seymour Meyers Land Acquisition	10,000.00			10,000.00
St. Tammany Advanced Campus (STAC) Infrastructure	500,000.00			500,000.00
US 190 @ Claiborne Hill Bridge Widening (Bogue Falaya Bridge) (2013)	100,000.00	700,000.00		800,000.00
US Hwy 11 Widening (2013)	435,000.00	(435,000.00)		0.00
US11 Road Elevation	0.00	2,145,000.00		2,145,000.00

<b>Total</b>	<b>9,380,692.38</b>	<b>4,185,000.00</b>	<b>136,415.00</b>	<b>13,702,107.38</b>
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**DISTRICT 1**

Dahlia Drive	61,040.00			61,040.00
Oak Park Drainage	75,000.00	165,000.00		240,000.00
Belle Point Drive	171,032.00			171,032.00
Belle Point Loop	122,000.00			122,000.00
Belle Point Court	39,000.00	6,500.00		45,500.00
District 1 Drainage (2014)	34,459.00	(34,459.00)		0.00
Privet Place	0.00	125,000.00		125,000.00

<b>Total</b>	<b>502,531.00</b>	<b>262,041.00</b>	<b>0.00</b>	<b>764,572.00</b>
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Project Title	Original Budget	Amendment to Date	This Amendment	Revised Budget
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**DISTRICT 2**

River Glen Drainage	275,243.00			275,243.00
River Road Turning Lane-Survey	25,000.00			25,000.00
L Street Drainage Phase 3	25,000.00			25,000.00
4th Street Road & Drainage	50,000.00			50,000.00
S. River Drive	130,000.00			130,000.00
North Drive	63,000.00			63,000.00
Commanche Dr. Drain. (2012)	30,000.00	(30,000.00)		0.00
Tammy Lane Drainage (2012)	35,000.00	(35,000.00)		0.00
Million Dollar Road (2014)	350,000.00	30,000.00		380,000.00
<b>Total</b>	<b>983,243.00</b>	<b>(35,000.00)</b>	<b>0.00</b>	<b>948,243.00</b>

**DISTRICT 3**

Donnie Road Striping	12,000.00	5,600.00		17,600.00
River Bend Road	75,000.00			75,000.00
Hezzie Loyd Road	65,940.00			65,940.00
Zellie Lane	49,700.00			49,700.00
McKee Road	49,000.00			49,000.00
Karrie Lane	126,420.00			126,420.00
Bomoko Road Road/Drainage	210,348.00			210,348.00
Penn Mill Road-Pruden to Vincent Airport	140,000.00			140,000.00
<b>Total</b>	<b>728,408.00</b>	<b>5,600.00</b>	<b>0.00</b>	<b>734,008.00</b>

**DISTRICT 4**

Holly Drive Road & Drainage	100,000.00	84,620.00		184,620.00
Copal Street	80,000.00			80,000.00
Northlake Drive	60,000.00			60,000.00
Downing Drive	75,000.00			75,000.00
Marilyn Drive	25,200.00	4,000.00		29,200.00
District 4 Drainage	29,598.00	(29,598.00)		0.00
Sandy Brook Circle	0.00	72,572.40		72,572.40
Falling Leaf Lane Drainage Improvements	0.00	25,000.00		25,000.00
District 4 Drainage (2012)	41,245.00	(41,245.00)		0.00
District 4 Drainage (2013)	13,777.00	(13,777.00)		0.00
<b>Shadywood Ct. (2014)</b>	<b>28,956.98</b>		<b>5,000.00</b>	<b>33,956.98</b>
<b>Timberwood Ct. (2014)</b>	<b>32,300.41</b>	<b>42,699.59</b>	<b>15,000.00</b>	<b>90,000.00</b>
<b>Total</b>	<b>486,077.39</b>	<b>144,271.99</b>	<b>20,000.00</b>	<b>650,349.38</b>

Project Title	Original Budget	Amendment to Date	This Amendment	Revised Budget
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**DISTRICT 5**

Hickory Street Drainage	20,000.00			20,000.00
Holiday Blvd Phase 2	129,338.00			129,338.00
Fourth Avenue	118,000.00			118,000.00
Meadowbrook Panels	20,000.00			20,000.00
North Lane	50,000.00			50,000.00
Polk Street	34,300.00			34,300.00
Orleans Avenue	92,500.00			92,500.00
Holiday Blvd Phase 1	0.00	20,402.61		20,402.61
Frenchman Drive Drainage	40,000.00	50,000.00		90,000.00
Lafitte Ct Drainage (2014)	40,000.00	(40,000.00)		0.00

<b>Total</b>	<b>544,138.00</b>	<b>30,402.61</b>	<b>0.00</b>	<b>574,540.61</b>
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**DISTRICT 6**

Sanders to Hwy 1083	275,750.00			275,750.00
Albert Road	58,450.00			58,450.00
Heather Hollow Road	135,800.00			135,800.00
Peyton Place	135,800.00			135,800.00
Sid Crawford Road	167,500.00			167,500.00
Doll Factory Road	110,000.00			110,000.00
Robert Bush Road	67,200.00			67,200.00
District 6 Drainage	62,998.00	(62,998.00)		0.00
Longlake Dr. Drainage (2012)	75,000.00	(75,000.00)		0.00
Pat O'Brien Road (2014)	250,000.00	111,050.00		361,050.00
Joe Moore Road (2014)	30,000.00	(30,000.00)		0.00

<b>Total</b>	<b>1,368,498.00</b>	<b>(56,948.00)</b>	<b>0.00</b>	<b>1,311,550.00</b>
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**DISTRICT 7**

N. Oaklawn Drive Road & Drainage	212,100.00			212,100.00
Jeffrie Drive	90,000.00			90,000.00
Autumn Woods Drive Drainage Phase 2	30,000.00			30,000.00
Armand Road-Widening	50,000.00			50,000.00
<b>Tanager Drive Drainage</b>	<b>100,000.00</b>		<b>120,000.00</b>	<b>220,000.00</b>
Drainage District 7	163,400.00			163,400.00
Rapatel Street	0.00	70,000.00		70,000.00
Fairfield Court-Curbing	0.00	15,000.00		15,000.00
Milan Drive-Curbing	0.00	16,000.00		16,000.00
Olvey Drive-Curbing	0.00	16,000.00		16,000.00
Sycamore Place-Curbing	0.00	15,000.00		15,000.00
West Ridge Drive-Curbing	0.00	15,000.00		15,000.00
Cypress Drive	0.00	40,000.00		40,000.00
Labarre Street	0.00	220,000.00		220,000.00
Rouville Road	0.00	270,000.00		270,000.00
Maplewood Drive	0.00	40,000.00		40,000.00
Ponderosa Drive	0.00	40,000.00		40,000.00
St. James Street	0.00	35,000.00		35,000.00
<b>Rue Pickney Drainage</b>	<b>200,167.00</b>		<b>(200,167.00)</b>	<b>0.00</b>
<b>Wax Wing Drive Drainage</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>200,000.00</b>

<b>Total</b>	<b>845,667.00</b>	<b>792,000.00</b>	<b>119,833.00</b>	<b>1,757,500.00</b>
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Project Title	Original Budget	Amendment to Date	This Amendment	Revised Budget
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**DISTRICT 8**

Cane Avenue Road & Drainage Repairs	84,215.00			84,215.00
Service Road Phase 2	127,000.00			127,000.00
W. Queens Drive	89,750.00			89,750.00
Bard Circle Road & Drianage Improvements (2014)	50,000.00	14,500.00		64,500.00
Lenwood Drive (2014)	30,000.00	340.00		30,340.00
	<b>380,965.00</b>	<b>14,840.00</b>	<b>0.00</b>	<b>395,805.00</b>

**DISTRICT 9**

West Powerline Drainage, Phase 1 (2014)	50,000.00	21,000.00		71,000.00
West Powerline Drainage, Phase 2	50,000.00			50,000.00
Bay Ridge Drive	117,250.00	(117,250.00)		0.00
Diamond Dove Drive	70,000.00			70,000.00
Nighthawk Drive	18,000.00	3,000.00		21,000.00
Jane Street	10,000.00	5,000.00		15,000.00
Avenue D Drainage	50,000.00	(50,000.00)		0.00
Oak Drive Striping	18,000.00	(18,000.00)		0.00
Davis Landing Road-Striping	38,000.00	(38,000.00)		0.00
District 9 Drainage	67,806.00	(67,806.00)		0.00
Avon Ct. Drainage	0.00	64,000.00		64,000.00
Steel Road	200,000.00	(30,000.00)		170,000.00
Herwig Bluff Road	522,000.00	224,000.00		746,000.00
Harrow Dr. (2014)	16,000.00	9,000.00		25,000.00
Waverly (2014)	25,000.00	10,000.00		35,000.00
Woodruff (2014)	13,000.00	9,000.00		22,000.00
Hermitage Ct (2014)	90,000.00	16,000.00		106,000.00
Fall Road (2014)	12,000.00	8,000.00		20,000.00
Summer Road (2014)	20,000.00	4,000.00		24,000.00
Winter St. (2014)	10,500.00	7,000.00		17,500.00
<b>Total</b>	<b>1,397,556.00</b>	<b>58,944.00</b>	<b>0.00</b>	<b>1,456,500.00</b>

**DISTRICT 10**

Richland Drive West	22,971.00			22,971.00
Richland Drive South	9,000.00			9,000.00
Chateau Loire Blvd	9,000.00			9,000.00
Trace Loop	15,000.00			15,000.00
Mayhaw Branch Drive.	6,000.00			6,000.00
Foy Street Roads & Drainage	125,000.00	10,000.00		135,000.00
Orleans St Roads & Drainage	135,000.00	(135,000.00)		0.00
Coffee Street	0.00	100,000.00		100,000.00
Lafitte Street	0.00	130,000.00		130,000.00
Adair Street (2013)	28,090.00	(28,090.00)		0.00
<b>Total</b>	<b>350,061.00</b>	<b>76,910.00</b>	<b>0.00</b>	<b>426,971.00</b>

Project Title	Original Budget	Amendment to Date	This Amendment	Revised Budget
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**DISTRICT 11**

Olympia Drive	177,800.00			177,800.00
Athene Drive	155,050.00			155,050.00
Marshall Vaughn Rd	224,190.00	(174,190.00)		50,000.00
Vernon Vaughn Rd	0.00	174,190.00		174,190.00

<b>Total</b>	<b>557,040.00</b>	<b>0.00</b>	<b>0.00</b>	<b>557,040.00</b>
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**DISTRICT 12**

Short Street	81,000.00			81,000.00
Lakelawn Drive	25,500.00	5,000.00		30,500.00
Madison Drive	83,500.00			83,500.00
City Drive Drainage	49,936.00	(49,936.00)		0.00
Blanco Drive Drainage	49,936.00			49,936.00
Oak Harbor Blvd (Mill and Overlay) (2014)	115,000.00	50,000.00		165,000.00
Coast Blvd. Intersection Imprv. (2014)	170,000.00	35,500.00		205,500.00

<b>Total</b>	<b>574,872.00</b>	<b>40,564.00</b>	<b>0.00</b>	<b>615,436.00</b>
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**DISTRICT 13**

D'everaux Dr Road & Drainage	90,000.00			90,000.00
Hayes Road Drainage Phase 2	200,000.00			200,000.00
Lawes Street Drainage	55,000.00	40,000.00		95,000.00
Hoover Drive Intersection Repair	30,000.00	12,450.00		42,450.00
Marple Lane	25,000.00			25,000.00
Brandon Drive	24,685.00			24,685.00
Hayes Road Drainage (2013)	230,000.00	(40,000.00)		190,000.00
Chinchas Creek Road Drainage	0.00	40,000.00		40,000.00
Rue Carroll (2013)	73,850.00	(73,850.00)		0.00
McManus Road (2014)	40,000.00	(40,000.00)		0.00
Marina Drive (2014)	115,042.00	4,478.00		119,520.00

<b>Total</b>	<b>883,577.00</b>	<b>(56,922.00)</b>	<b>0.00</b>	<b>826,655.00</b>
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**DISTRICT 14**

3rd Street	61,530.00	15,470.00		77,000.00
6th Street	28,280.00	13,720.00		42,000.00
Edwards Street	40,250.00	14,750.00		55,000.00
<b>Nicholas Street</b>	<b>84,770.00</b>		<b>10,000.00</b>	<b>94,770.00</b>
Carroll Road	193,924.00			193,924.00
Apache St.	38,000.00	17,000.00		55,000.00
S. Harrison Rd Drainage	0.00	250,000.00		250,000.00

<b>Total</b>	<b>446,754.00</b>	<b>310,940.00</b>	<b>10,000.00</b>	<b>767,694.00</b>
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THE PARISH OF ST. TAMMANY HEREBY RESOLVES to amend the Capital Budget as submitted.

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS AS  
MOVED FOR ADOPTION BY \_\_\_\_\_, SECONDED BY \_\_\_\_\_

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 6TH DAY OF AUGUST 2015, AT A  
REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING PRESENT  
AND VOTING.

\_\_\_\_\_  
RICHARD E. TANNER, COUNCIL CHAIRMAN

ATTEST:

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THERESA FORD, COUNCIL CLERK



ADMINISTRATIVE COMMENT  
CAPITAL IMPROVEMENTS - AUGUST 2015

RESOLUTION TO AMEND ORDINANCE C.S. NO. 14-3246 - TO MAKE CHANGES TO THE CAPITAL IMPROVEMENTS LIST - PARISHWIDE (FUND 300) AND DISTRICT ROADS (FUND 301-314)

Funding Source:	2% Sales Tax & Available Fund Balances
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PARISHWIDE

Projects

Brownswitch Roundabout Lighting	ID# B8H13	Design and installation of lighting around the Robert & Brownswitch Roundabout for safety measures.
Lacombe Roundabout Landscaping	ID# HL434	Install landscaping, water and electric in the center of the roundabout in Lacombe at LA 434 and US 190

DISTRICT ROADS

Revenues

This resolution is to increase Sales Tax Funds for Capital by \$6 million.

Projects

This resolution is to update the District Capital Project listing ("Exhibit A") by increasing or decreasing projects due to changes in scope and/or costs and to add and/or remove projects at the request of the Councilmember.