

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO: 5108                      ORDINANCE COUNCIL SERIES NO: \_\_\_\_\_

COUNCIL SPONSOR: BINDER/BRISTER                      PROVIDED BY: FINANCE

INTRODUCED BY: MR. BELLISARIO                      SECONDED BY: MR. STEFANCIK

ON THE 7 DAY OF NOVEMBER , 2013

**PLEASE SEE ATTACHED FOR COMPLETE DOCUMENT.**  
ORDINANCE TO AMEND THE 2013 OPERATING BUDGET -  
AMENDMENT NO. 9

WHEREAS,

**SEE ATTACHED**

THE PARISH OF ST. TAMMANY HEREBY ORDAINS:

REPEAL: All ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY: \_\_\_\_\_ SECONDED BY: \_\_\_\_\_

WHEREUPON THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSTAIN: \_\_\_\_\_

ABSENT: \_\_\_\_\_

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE 5 DAY OF DECEMBER , 2013 ; AND BECOMES ORDINANCE COUNCIL SERIES NO \_\_\_\_\_.

\_\_\_\_\_  
JERRY BINDER, COUNCIL CHAIRMAN

ATTEST:

\_\_\_\_\_

THERESA L. FORD, COUNCIL CLERK

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PATRICIA P. BRISTER, PARISH PRESIDENT

Published Introduction: October 31 , 2013

Published Adoption: \_\_\_\_\_, 2013

Delivered to Parish President: \_\_\_\_\_, 2013 at \_\_\_\_\_

Returned to Council Clerk: \_\_\_\_\_, 2013 at \_\_\_\_\_

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COUNCIL SPONSOR: BINDER/BRISTER                      PROVIDED BY : FINANCE

INTRODUCED BY: MR. BELLISARIO                      SECONDED BY: MR. STEFANCIK

ON THE 7TH DAY OF NOVEMBER, 2013.

ORDINANCE TO AMEND THE 2013 OPERATING BUDGET - AMENDMENT NO. 9

WHEREAS, the Parish has prepared an operating budget in accordance with La. R.S. 39:1304, the Home Rule Charter and generally accepted accounting principles.

THE PARISH OF ST TAMMANY HEREBY ORDAINS that the 2013 Operating Budget is amended as follows:

Current Budget	Amendment	Revised Budget
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**SECTION II: The Special Revenue Funds are adopted as follows:**

<b>015 - PUBLIC WORKS FUND</b>
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Revenues	26,468,958	(9,000,000)	17,468,958
Expenditures			
Finance	40,500		40,500
Development	227,893		227,893
Gen. Mtce. & Road Repair	5,206,112		5,206,112
Airport Barn	716,717		716,717
Brewster Barn	518,992		518,992
Bush Barn	476,375		476,375
Covington Barn	884,077		884,077
Fritchie Barn-North	354,868		354,868
Fritchie Barn-South	1,031,140		1,031,140
Hickory Barn	496,919		496,919
Highway 59 Barn	917,925		917,925
Keller Barn	667,097		667,097
Folsom Barn	566,380		566,380
Fleet Management	5,359,529		5,359,529
Mobile Unit	51,775		51,775
Trace Maintenance	952,569		952,569
Trace Administration	154,587		154,587
Public Works Director	883,204		883,204
District Capital	801,957		801,957
Geographical Information Systems	368,257		368,257
Data Management	443,493		443,493
Engineering	2,239,685		2,239,685
Homeland Security & Emergency Operations	908,258		908,258
General Expenditures	2,990,410		2,990,410
Total Expenditures	27,258,719	0	27,258,719
Revenue Over(Under) Expenditures	(789,761)	(9,000,000)	(9,789,761)
Beginning Fund Balance	16,280,628	7,274,894	23,555,522
Less Minimum Fund Balance Reserved	9,749,875		9,749,875
Ending Available Fund Balance	5,740,992	(1,725,106)	4,015,886