

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO: 5463                      ORDINANCE COUNCIL SERIES NO: \_\_\_\_\_

COUNCIL SPONSOR: TANNER/BRISTER                      PROVIDED BY: FINANCE

INTRODUCED BY: \_\_\_\_\_                      SECONDED BY: \_\_\_\_\_

ON THE 1 DAY OF OCTOBER , 2015

\*PLEASE SEE ATTACHED FOR COMPLETE DOCUMENT\*  
ORDINANCE TO ESTABLISH THE 2016-2020 PARISH CAPITAL  
IMPROVEMENT BUDGET AND PROGRAM, AND TO FURTHER  
IDENTIFY FIXED ASSETS & GRANTS AWARDS.

WHEREAS,

THE PARISH OF ST. TAMMANY HEREBY ORDAINS:

REPEAL: All ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY: \_\_\_\_\_ SECONDED BY: \_\_\_\_\_

WHEREUPON THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSTAIN: \_\_\_\_\_

ABSENT: \_\_\_\_\_

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE 5 DAY OF NOVEMBER , 2015 ; AND BECOMES ORDINANCE COUNCIL SERIES NO \_\_\_\_\_.

\_\_\_\_\_  
RICHARD E. TANNER, COUNCIL CHAIRMAN

ATTEST:

\_\_\_\_\_  
THERESA L. FORD, COUNCIL CLERK

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PATRICIA P. BRISTER, PARISH PRESIDENT

Published Introduction: SEPTEMBER 24 , 2015

Published Adoption: \_\_\_\_\_, 2015

Delivered to Parish President: \_\_\_\_\_, 2015 at \_\_\_\_\_

Returned to Council Clerk: \_\_\_\_\_, 2015 at \_\_\_\_\_

ST. TAMMANY PARISH COUNCIL  
ORDINANCE

ORDINANCE CALENDAR NO. 5463  
COUNCIL SPONSOR: TANNER/BRISTER  
INTRODUCED BY: MR. STEFANCIK  
ON THE 1ST DAY OF OCTOBER, 2015

ORDINANCE COUNCIL SERIES NO.: \_\_\_\_\_  
PROVIDED BY : DEPT OF FINANCE  
SECONDED BY: MR. SHARP

AN ORDINANCE TO ESTABLISH THE 2016-2020 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

WHEREAS, the Parish has prepared a capital improvement budget in accordance with the Home Rule Charter, the same of which is reflected in Exhibit "A" to this ordinance;

THE PARISH OF ST. TAMMANY HEREBY ORDAINS THAT the 2016 Capital Improvement Budget be established as follows and that the 2016-2020 Capital Improvement Program be adopted as reflected in Exhibit "A" of this ordinance:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, & UTILITIES)

Funding Sources: \$11,000,000.00 of 2016 District 3 Sales Tax revenue budgeted for capital, \$2,300,000.00 of Drainage Ad Valorem revenue budgeted for capital, parcel fees, impact fees, utility revenue, and residual funds.

<b>300-00</b>	<b>GENERAL</b>	
	Brookter St	150,000.00
	Dr. TJ Smith, Sr. Expressway	250,000.00
	Francis Rd Extension to Rousseau Rd	750,000.00
	LA 1077 to LA 21 Connector Rd	600,000.00
	Third St Bridge	400,000.00
	Three Rivers Rd - Phase 2 Construction	2,000,000.00
	<b>Total</b>	<b><u><u>4,150,000.00</u></u></b>
<b>301-00</b>	<b>DISTRICT 1</b>	
	Brewster Rd (Oak Park Rd to Hwy 1085)	394,715.00
	Laurent Rd	84,400.00
	<b>Total</b>	<b><u><u>479,115.00</u></u></b>
<b>302-00</b>	<b>DISTRICT 2</b>	
	Camellia St	36,000.00
	Gamma Ave	29,756.00
	Mill Rd	208,000.00
	Ohio Rd	180,000.00
	St Theresa East	84,480.00
	St Theresa West	29,360.00
	<b>Total</b>	<b><u><u>567,596.00</u></u></b>
<b>303-00</b>	<b>DISTRICT 3</b>	
	Cypress Dr	84,000.00
	Frances St	26,400.00
	Gottschalk Rd (Hwy 1077 to Lily Rd)	300,000.00
	S Hay Hollow Rd	320,563.00
	<b>Total</b>	<b><u><u>730,963.00</u></u></b>

304-00	DISTRICT 4	
	Deni Ct	85,000.00
	Holm Oak Ct	48,015.00
	Live Oak Ct	25,740.00
	Penn's Chapel Rd	90,313.00
	Pine Dr	120,000.00
	Total	369,068.00
305-00	DISTRICT 5	
	Heather Dr	114,300.00
	Holiday Blvd - Phase 3	100,000.00
	Holiday Blvd Drainage Improvement	20,000.00
	Lazy Creek Rd	103,500.00
	Meadowbrook Panels & Sidewalk Improvements	25,000.00
	Sharp/Marquette Rd - Pond Fence	30,000.00
	Strain Rd	71,452.00
	Total	464,252.00
306-00	DISTRICT 6	
	Azalea Dr	190,000.00
	District 6 Drainage	15,000.00
	Farris Rd	90,480.00
	Firetower Rd (Hwy 41 to Moran Rd)	152,000.00
	Jim Williams Rd	192,400.00
	Squaw Ct	110,000.00
	Tartan Trace - Phase 3	216,000.00
	W.A. Leblanc Rd	44,396.00
	Total	1,010,276.00
307-00	DISTRICT 7	
	District 7 Drainage	52,972.00
	Erindale Drainage	130,000.00
	Fish Hatchery Rd (from Krentel Rd, 2800 ft)	224,000.00
	Kilgore St	198,320.00
	S 24th St (Hwy 190 to Trace)	36,000.00
	Total	641,292.00
308-00	DISTRICT 8	
	District 8 Drainage	19,232.00
	E Queens Dr - Phase 2	80,000.00
	Lake Village Blvd	40,000.00
	Tortoise St Rd & Drainage Improvement	100,000.00
	W Queens Dr - Phase 2	60,000.00
	Total	299,232.00

309-00	DISTRICT 9	
	Autumn Lakes Cove	40,000.00
	Avenue D Drainage Improvement	52,347.00
	Carey Rd	51,200.00
	Cross Gates Blvd	100,000.00
	Purcella Rd	75,000.00
	Stallion Run Rd (Maverick Rd to Rabbit Run)	120,000.00
	Total	438,547.00
310-00	DISTRICT 10	
	Dupard St (Hwy 59 to Trace)	126,500.00
	Marigny Ave Drainage Improvement	196,442.00
	Total	322,942.00
311-00	DISTRICT 11	
	Dogwood St	56,485.00
	Noblesse Dr	59,400.00
	Oriole St	271,739.00
	Spring Branch Rd	88,140.00
	Thorner Rd	84,000.00
	Total	559,764.00
312-00	DISTRICT 12	
	City Dr Drainage Improvements	50,000.00
	Hudson St Drainage Improvement	113,753.00
	Oak Harbor Blvd Asphalt Improvements	25,000.00
	Oak Harbor Blvd Panel Repairs	100,000.00
	Total	288,753.00
313-00	DISTRICT 13	
	Coin Du Lestin Dr	165,000.00
	Moonraker Dr	36,583.00
	Ranch Rd Drainage - Phase 1	220,000.00
	Total	421,583.00
314-00	DISTRICT 14	
	Jackson Rd & Drainage Improvements	60,000.00
	Kingspoint Blvd	80,992.00
	N 10th St	190,000.00
	Sycamore Ave	75,625.00
	Total	406,617.00
316-00	PARISHWIDE - DRAINAGE	
	Abita River Regional Det Pond Expansion	1,000,000.00
	Alton Drainage Improvements	700,000.00
	Brewster Rd Regional Drainage	500,000.00
	CAP Project - Oak Manor Drainage Feasibility	50,000.00
	Ozone Woods Drainage Improvements	400,000.00
	River Glen Drainage Improvements	350,000.00
	Total	3,000,000.00

335-00	SUB DRAINAGE DISTRICT NO. 1 OF DRAINAGE DISTRICT NO. 3		
	Whispering Forest Subdivision	310,000.00	
	Total	310,000.00	
360/361	TRANSPORTATION IMPACT FEES		
	Mandeville By-Pass	1,000,000.00	
	Total	1,000,000.00	
622-##	UTILITY OPERATIONS		
	Bedico Creek - Timberlane Interconnection	370,000.00	
	Goodbee Regional WWTP Expansion - Phase 1	355,000.00	
	Lazy Creek - Briarwood Interconnection	320,000.00	
	Total	1,045,000.00	
TOTAL INFRASTRUCTURE			16,505,000.00

SECTION II: CAPITAL IMPROVEMENTS - FACILITIES

Funding Sources: \$265,000.00 of District 3 Sales Tax revenue, \$485,000.00 of 2016 Justice Complex Sales Tax revenue, 2016 Operating Budget, and residual funding in Capital Funds (3XX).

010-30	General Fund - General Building Maintenance		
	Renovation Hwy 40 Community Building	25,000.00	
	Total	25,000.00	
015-85	Public Works - Trace Administration		
	Kids Konnection Playground - Replace Tile	19,500.00	
	Kids Konnection Playground - Replace Water Table Feature	10,000.00	
	Total	29,500.00	
324-00	Department of Public Works		
	Bush Barn Waste Water Environmental Control	35,000.00	
	Folsom Waste Water Environmental Control	10,000.00	
	Hwy 59 Barn Waste Water Environmental Control	35,000.00	
	Keller Barn Waste Water Environmental Control	35,000.00	
	Public Works Tyler Complex Office Renovation	150,000.00	
	Total	265,000.00	
330-00	Tammany Trace		
	Slidell Restroom Partitions	15,000.00	
	Tammany Trace Property Survey	100,000.00	
	Trace 59 Restroom Partitions	15,000.00	
	Total	130,000.00	

337-00	Justice Complex	
	Subsurface West Parking Lot/Church	65,000.00
	Upgrade Camera & DVR System	200,000.00
	Assessor Additional Office Space	70,000.00
	Seal & Resurface Parking Lots	50,000.00
	Repaint Interior in Sections	100,000.00
Total		485,000.00
515-00	Public Works Building	
	Repair Roof Section	30,000.00
Total		30,000.00
520-00	St. Tammany Parish Administrative and Justice Complex - East	
	Towers Building Lightning Protection Upgrade	13,500.00
Total		13,500.00
525-00	Koop Drive Administrative Complex	
	Koop Campus Building A Repaint Exterior	50,000.00
	Koop Campus Building B Repaint Exterior Stairs	30,000.00
Total		80,000.00
TOTAL CAPITAL IMPROVEMENT - FACILITIES		1,058,000.00

SECTION III: CAPITAL ASSETS

Funding Source: 2016 Operating Budget.

		New (N)			
		Replacement (R)	Qty	Unit Price	Total
010-04	General Fund - Technology				
	Blade Servers - Koop (2), EOC (2)	(R)	4	16,000.00	64,000.00
	Independent Servers - Websense - Web Filtering, Domain	(R)	3	8,500.00	25,500.00
	Server and storage area network (SAN) equipment	(R)	1	200,000.00	200,000.00
	Total				289,500.00
010-25	General Fund - Public Information				
	Apple Video Production Editing Computers with Display and Software	(R)	2	14,000.00	28,000.00
Total					28,000.00
010-82	General Fund - Code Enforcement				
	Truck 1/2 Ton Ext Cab 4x4 Truck with Caution Lights, Inverter & Fire Ext.	(R)	2	29,000.00	58,000.00
Total					58,000.00
010-87	General Fund - Camp Salmen Nature Park				
	Zero Turn Commercial Lawnmower	(N)	1	9,000.00	9,000.00
Total					9,000.00

015-60	Public Works - Fleet Management				
	Asphalt Roller - Area 3	(N)	1	62,000.00	62,000.00
	Excavator 32K Lb - Area 1	(N)	1	170,000.00	170,000.00
	Excavator 18K Lb - Area 3, Hickory Barn	(N)	2	100,000.00	200,000.00
	Excavator 7K Lb with Flail Cutter - Hwy 59 Barn	(R)	1	96,000.00	96,000.00
	Excavator 7K Lb with Brush Cutter - Brewster Barn	(N)	1	96,000.00	96,000.00
	Forestry Package - Covington Barn	(N)	1	30,000.00	30,000.00
	Mower, Boom - Fritchie North Barn	(N)	1	132,000.00	132,000.00
	Mower, Side - Bush Barn (2), Hickory & Hwy 59 Barn	(R)	4	100,000.00	400,000.00
	Sweeper - Keller Barn	(R)	1	70,000.00	70,000.00
	Trailer 14K Lb (Eager Beaver) - Airport Barn	(R)	1	12,000.00	12,000.00
	Truck 1/2 Ton - Folsom, Fritchie South Barn, Area 1	(R)	3	21,000.00	63,000.00
	Truck 3/4 Ton - Fritchie North, Covington Barn, Area 3	(R)	3	22,000.00	66,000.00
	Truck 1 Ton Dump Truck (Low Profile) - Fritchie South	(N)	1	51,000.00	51,000.00
Total					<u><u>1,448,000.00</u></u>
015-80	Public Works - Trace Security				
	Backhoe	(R)	1	115,000.00	115,000.00
	Utility Vehicle	(R)	1	17,000.00	17,000.00
	Total				<u><u>132,000.00</u></u>
015-95	Public Works - Engineering				
	19' Flat Bottom Boat	(R)	1	7,500.00	7,500.00
	Plan Review Table	(N)	1	12,000.00	12,000.00
	Plotter/Printer/Scanner	(R)	1	17,000.00	17,000.00
	Total				<u><u>36,500.00</u></u>
016-06	Drainage				
	Truck 3/4 Ton Ext Cab 4x4	(R)	4	28,500.00	114,000.00
	Total				<u><u>114,000.00</u></u>
019-01	Economic Development - Fishing Pier				
	Golf Cart - Used	(N)	1	5,000.00	5,000.00
	Total				<u><u>5,000.00</u></u>
622-##	Utility Operations - Tammany Utilities				
	Belt Press	(R)	1	300,000.00	300,000.00
	Total				<u><u>300,000.00</u></u>
622-10	Utility Operations - Tammany Utilities - West				
	Generator 80 KW	(N)	1	30,000.00	30,000.00
	Truck 1/2 Ton with Caution Lights & Bed Liner	(R)	1	24,000.00	24,000.00
	Total				<u><u>54,000.00</u></u>
TOTAL CAPITAL ASSETS					<u><u>2,474,000.00</u></u>



**SECTION IV:** Be it further ordained by this Council that amendments can be made to this ordinance by resolution of this body and that at year end 2016, this ordinance shall be amended to reflect all changes which have been approved in the year.

**REPEAL:** All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

**SEVERABILITY:** If any provision of this Ordinance shall be held to be invalid, such invalidity shall not effect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

**EFFECTIVE DATE:** This Ordinance shall become effective fifteen (15) days after adoption.

**MOVED FOR ADOPTION BY:**

**SECONDED BY:**

**WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:**

**YEAS:**

**NAYS:**

**ABSTAINING:**

**ABSENT:**

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH  
COUNCIL ON THE 5TH DAY OF NOVEMBER 2015; AND BECOMES ORDINANCE COUNCIL  
SERIES NO. \_\_\_\_\_

\_\_\_\_\_  
RICHARD E. TANNER, COUNCIL CHAIRMAN

\_\_\_\_\_  
PATRICIA BRISTER, PARISH PRESIDENT

**ATTEST:**

\_\_\_\_\_  
THERESA L. FORD, COUNCIL CLERK

Published Introduction: SEPTEMBER 24, 2015

Published Adoption:

Delivered to Parish President:

Returned to Council Clerk:

# 2016-2020 CAPITAL IMPROVEMENT BUDGET

Exhibit "A" to Ordinance Calendar No. 5463  
Introduced October 1, 2015

Project Title	Description	Capital ID	Length	Amount
CAPITAL FUND 300 - PARISHWIDE ROADS AND DRAINAGE				
2016 Projects				
Brookter St	Panel Replacements	R08V002		150,000.00
Dr. TJ Smith, Sr. Expressway	Shoulder Improvements	TBD		250,000.00
Francis Rd Extension to Rousseau Rd	Extension	R01C008		750,000.00
LA 1077 to LA 21 Connector Rd	Design of Connector Road	R01E118		600,000.00
Third St Bridge	Bridge Repairs	B03L007		400,000.00
Three Rivers Rd - Phase 2 Construction	Mill and Overlay	R03A001		2,000,000.00
				4,150,000.00
2017-2020 Projects				
Bootlegger Mill and Overlay	Mill and Overlay	R01C018		1,500,000.00
Bootlegger Rd at Soap & Tallow Creek	Bridge Repairs	R01C018		550,000.00
Brownswitch US 11 to LA 1090	Widening	R08G001		750,000.00
Cross Gates East Mill and Overlay	Mill and Overlay	R08N001		750,000.00
Dove Park Ph 2 - Dove Park Ln to LA 59	Widening	R04D001		500,000.00
Falconer Dr Widening	Widen to 4 Lanes	R03L161		2,000,000.00
Harrison Ave @ LA 59 Roundabout	Intersection Improvements	N/A		2,000,000.00
Harrison Ave Mill and Overlay, Subsurface	Mill and Overlay, Subsurface	R03L034		5,000,000.00
Helenbirg Rd to LA 59 Extension	Extension	N/A		3,000,000.00
Kings Rd @ Wrights Creek	Bridge Replacement	R05G007		700,000.00
LA 1077 to LA 21 Connector Rd	Construction	R01E118		6,000,000.00
LA 433 @ Carroll Rd Roundabout	Intersection Improvements	N/A		2,000,000.00
Marion to Koop Connector	New Connector Road	N/A		700,000.00
N Pearl Dr Mill and Overlay	Mill and Overlay	R08L016		500,000.00
Northshore Blvd Intersection	Intersection Improvements	N/A		1,250,000.00
SELA W-14 Flood Control Project	LERDs	D08VW01002		11,000,000.00
Tchefuncte Parc Dr at Black River	Bridge Repairs	B01J044		385,000.00
Trace Connection to Heritage Park	Trace Connection	N/A		2,000,000.00
Voters Rd - Curve to Allen Rd	Mill and Overlay	R08V002		700,000.00
				41,285,000.00

# 2016-2020 CAPITAL IMPROVEMENT BUDGET

Exhibit "A" to Ordinance Calendar No. 5463  
Introduced October 1, 2015

Project Title	Description	Capital ID	Length	Amount
CAPITAL FUND 301 - DISTRICT 1 - COUNCILMEMBER MARTY DEAN				
2016 Projects				
Brewster Rd (Oak Park Rd to Hwy 1085)	Road Improvement	R01I003	7,015	394,715.00
Laurent Rd	Road Improvement	R01K004	1,055	84,400.00
				479,115.00
2017-2020 Projects				
Adrienne St	Road Improvement	R01H005	3,855	308,400.00
Collins Ln	Road Improvement	R01K007	390	31,200.00
Iris Dr	Road Improvement	R01D011	1,160	92,800.00
N Dogwood Dr	Road Improvement	R01D007	5,711	456,880.00
Perrilloux Rd	Road Improvement	R01I001	3,850	308,000.00
Peters Rd	Road Improvement	R01H002	1,110	88,800.00
Privet Place	Road Improvement	R01C019	375	30,000.00
River Bend Dr	Road & Drainage Improvement	R03A011	1,450	145,000.00
Stelly Rd	Road Improvement	R01I010	529	42,320.00
Timber Branch Drainage	Drainage Improvement	R01C019		100,000.00
Trailer Rd	Road Improvement	R01J005	580	46,400.00
Wager Cemetery Rd	Road Improvement	R01I002	1,215	97,200.00
				1,747,000.00

2016-2020 CAPITAL IMPROVEMENT BUDGET

Exhibit "A" to Ordinance Calendar No. 5463  
Introduced October 1, 2015

Project Title	Description	Capital ID	Length	Amount
CAPITAL FUND 302 - DISTRICT 2 - COUNCILMEMBER DENNIS SHARP				
2016 Projects				
Camellia St	Road Improvement	R03J048	450	36,000.00
Gamma Ave	Road Improvement	R03I006	312	29,756.00
Mill Rd	Road Improvement	R03K024	2,600	208,000.00
Ohio Rd	Road Improvement	R03K023	2,250	180,000.00
St Theresa East	Road Improvement	R03G003	1,056	84,480.00
St Theresa West	Road Improvement	R03G013	367	29,360.00
				567,596.00
2017-2020 Projects				
10th St	Road Improvement	R03K052	530	42,400.00
4th St	Road Improvement	R03K042	817	65,360.00
6th St	Road Improvement	R03K037	166	13,280.00
6th St	Road Improvement	R03K055	550	44,000.00
8th St	Road Improvement	R03L099	228	18,240.00
A St Regional Pond	Drainage Improvement	D03LW01036		500,000.00
Arthur Rd - Phase 1	Road Improvement	R03K034	4,490	359,200.00
Barker Blvd	Road Improvement	R02R019	400	32,000.00
Bird Ln	Road Improvement	R03L072	700	56,000.00
Centanni Dr	Road Improvement	R03I008	340	30,000.00
Chandler Dr	Road Improvement	R03J021	2,400	192,000.00
Domec Rd	Road Improvement	R03K008	323	25,840.00
Garland - Phase 2	Road Improvement	R03J020	1,100	88,000.00
Garland St (St Landry St to Bullard Rd)	Road Improvement	R03J020	1,800	144,000.00
Kust St	Road Improvement	R03K036	900	72,000.00
Kustenmacher Rd	Road Improvement	R03K020	1,025	82,000.00
Miller Ln	Road Improvement	R03K021	220	17,600.00
N St	Road Improvement	R03L071	160	12,800.00
Nolan Ln	Road Improvement	R03J014	570	45,600.00
Parc Wood Dr	Road Improvement	R03K077	1,320	105,600.00
St Joseph Rd	Road Improvement	R03G002	1,300	104,000.00
Third St	Road Improvement	R03K017	780	62,400.00
Wirth Rd	Road Improvement	R03K009	330	26,400.00
Wood Yard Rd	Road Improvement	R03K027	425	34,000.00
Woodland Dr	Road Improvement	R03L096	1,500	120,000.00
Zula Ave	Road Improvement	R03K073	735	58,800.00
				2,351,520.00

# 2016-2020 CAPITAL IMPROVEMENT BUDGET

Exhibit "A" to Ordinance Calendar No. 5463  
Introduced October 1, 2015

Project Title	Description	Capital ID	Length	Amount
CAPITAL FUND 303 - DISTRICT 3 - COUNCILMEMBER JAMES THOMPSON				
2016 Projects				
Cypress Dr	Road Improvement	R02F032	1,050	84,000.00
Frances St	Road Improvement	R02N033	330	26,400.00
Gottschalk Rd (Hwy 1077 to Lily Rd)	Road Improvement	R01A002	3,695	300,000.00
S Hay Hollow Rd	Road Improvement	R02F003	5,500	320,563.00
				730,963.00
2017-2020 Projects				
Bessie Booth Rd	Road Improvement	R02J013	2,520	201,600.00
Birch Dr	Road Improvement	R02K026	2,500	200,000.00
Blackwell Cemetery Rd	Road Improvement	R02E011	2,165	173,200.00
Damiano Rd	Road Improvement	R02F029	3,500	280,000.00
Gagnet Perry Rd	Road Improvement	R03D013	2,400	192,000.00
Green Thumb Ln	Road Improvement	R02K037	1,075	86,000.00
Lela Belle Rd	Road Improvement	R02A006	2,413	193,040.00
Magee Rd	Road Improvement	R02D001	590	47,200.00
Mapes Rd	Road Improvement	R02N019	895	71,600.00
N Hay Hollow Rd - Phase 2	Road Improvement	R02F027	3,700	296,000.00
Norman Lee Rd	Road Improvement	R02G007	785	62,800.00
Paris St	Road Improvement	R02N016	354	28,320.00
Regina Coeli Rd Bridge	Road Improvement	B03D020	N/A	75,000.00
Rousseau Rd	Road Improvement	R01C009	5,385	430,800.00
Stephanie Ln	Road Improvement	R03D028	1,650	132,000.00
Willie Garrett Rd	Road Improvement	R02A012	3,000	240,000.00
Wise Rd	Road Improvement	R01G104	3,269	261,520.00
				2,971,080.00

# 2016-2020 CAPITAL IMPROVEMENT BUDGET

Exhibit "A" to Ordinance Calendar No. 5463  
Introduced October 1, 2015

Project Title	Description	Capital ID	Length	Amount
CAPITAL FUND 304 - DISTRICT 4 - COUNCILMEMBER REID FALCONER				
2016 Projects				
Deni Ct	Road Improvement	R04A041	Point Repair	85,000.00
Holm Oak Ct	Road Improvement	R04C012	873	48,015.00
Live Oak Ct	Road Improvement	R04C013	468	25,740.00
Penn's Chapel Rd	Road Improvement	R04C025	700	90,313.00
Pine Dr	Road Improvement	R04A022	1,000	120,000.00
				369,068.00
2017-2020 Projects				
Autumn Creek Dr	Road Improvement	R01J083	250	13,750.00
Black River Dr	Road Improvement	R01J042	3,000	240,000.00
Cherry Laurel Dr	Road Improvement	R04A032	1,877	150,160.00
Courtney Dr	Road Improvement	R04A043	Point Repair	8,400.00
Crapemyrtle Circle	Road Improvement	R04A035	1,770	141,600.00
Deloaks Dr Ext	Road Improvement	R04A045	1,675	134,000.00
Dogwood Dr	Road Improvement	R04A020	1,320	105,600.00
Downing Dr	Road Improvement	R04A028	665	53,200.00
Laurelwood Ln	Road Improvement	R04A029	1,125	90,000.00
Live Oak Ct	Road Improvement	R04C013	468	37,440.00
Mulberry Dr	Road Improvement	R04C037	1,420	113,600.00
North Dr Drainage	Drainage Improvement	D04AW02018		250,000.00
Oak Dr	Road Improvement	R04A044	560	44,800.00
Penn's Chapel Rd - Phase 2	Road Improvement	R04C025	3,045	250,000.00
Rhonda Ct	Road Improvement	R04A042	Point Repair	11,900.00
Sasafras St	Road Improvement	R04C034	617	49,360.00
Sydney Ct	Road Improvement	R04A040	Point Repair	55,270.00
Woodridge Blvd - Phase 1	Road Improvement	R04C004	Point Repair	150,000.00
				1,899,080.00

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Project Title	Description	Capital ID	Length	Amount
CAPITAL FUND 305 - DISTRICT 5 - COUNCILMEMBER MARTY GOULD				
2016 Projects				
Heather Dr	Road Improvement	R04B013	1,905	114,300.00
Holiday Blvd - Phase 3	Road Improvement	R03A017	2,200	100,000.00
Holiday Blvd Drainage Improvement	Road Improvement	R03A017		20,000.00
Lazy Creek Rd	Road Improvement	R04B013	1,725	103,500.00
Meadowbrook Panels & Sidewalk Improvements	Road Improvement	R04D203	Point Repair	25,000.00
Sharp/Marquette Rd - Pond Fence	Road Improvement	P04DW01026		30,000.00
Strain Rd	Road Improvement	R04F001		71,452.00
				464,252.00
2017-2020 Projects				
Angelic Estates Pond and Drainage Improvements	Drainage Improvement	R03L011		200,000.00
Bayou Ct	Road Improvement	R03L068	608	48,640.00
Beau Pre Lateral Improvements	Drainage Improvement	D04FW01003		100,000.00
Beau Pre Subdivision Roadside Improvements	Drainage Improvement	R04F102		200,000.00
Beech St	Road Improvement	R04D006	2,420	121,000.00
Casril Regional Pond	Drainage Improvement	R03L015		1,000,000.00
De Val Estates Drainage Rebuild	Drainage Improvement	D04DW02021		75,000.00
Eighth Ave	Road Improvement	R03A008	380	30,400.00
Emile Strain Rd	Road Improvement	R04B002	3,430	274,400.00
Fifth Ave Widen & Repair	Road Improvement	R03L010	350	50,000.00
Florence Rd	Road Improvement	R04B001	2,311	184,880.00
Fox Run Subdivision Drainage Repairs	Drainage Improvement	R04D066		300,000.00
Grand Terre Drainage - Phase 2	Drainage Improvement	RO4E130		150,000.00
Grand Terre/1088 Culvert Repairs	Drainage Improvement	D04EW1130		100,000.00
Harrison Ave Ext to Hwy 36	Road Improvement	R03L034		12,000,000.00
Helenbirg/3rd Ave Pond	Drainage Improvement	R03L001		100,000.00
Hickory St	Road Improvement	R04D008	1,586	79,300.00
Janice Ave	Road Improvement	R04B005	1,375	75,000.00
Jordan St	Road Improvement	R04B009	255	20,400.00
Judy Ave	Road Improvement	R04B008	1,425	80,000.00
Lazy Creek Lateral Subsurface	Drainage Improvement	D04BW01014		150,000.00
Lexington Dr	Road Improvement	R04E085	2,900	145,000.00
Little Creek Rd	Road Improvement	R04F052	1,045	83,600.00
Mandeville Annex S/D Turning Radii	Road Improvement	Point Repair		140,000.00
Marion Dr	Road Improvement	R04F011	2,470	197,600.00
Mire Dr Regional Pond	Drainage Improvement	R03L016		1,000,000.00
Nick's Rd	Road Improvement	R04F055	1,030	82,400.00
North Ln Phase 2 & 3	Road Improvement	R04F062	3,015	250,000.00
Northpark Regional Pond - CEA Drainage District	Drainage Improvement			50,000.00
Ozone Park Lateral	Drainage Improvement	D04DW01002		150,000.00
Palmetto Ave	Road Improvement	R04D007	530	26,500.00
Pineview Heights S/D Rd & Drainage	Road & Drainage Improvement	Point Repair		75,000.00
Ponchitalowa Dr	Road Improvement	R03L017	7,312	365,600.00
Robinhood Estates Drainage Repairs	Drainage Improvement	D03LW01019		125,000.00
Rosedown Drainage Improvements	Drainage Improvement	D04DW01093		150,000.00
S Strain @ Nick's Rd Bridge Improvements	Bridge Improvements	B04F002		45,000.00
Sparrow Drainage	Drainage Improvement	R04D015	865	75,000.00
Surgi Dr Drainage improvements	Drainage Improvement	R04E090		100,000.00
Tanner Dr Regional Pond	Drainage Improvement	R04D179		1,000,000.00
Third Ave Bridge at Judy Ave	Bridge Improvement	B03L007		1,000,000.00
TL James Pond Capacity Improvement	Drainage Improvement	D04DW01011		500,000.00
Versailles Blvd Extension to Three Rivers Rd	Road Improvement	R03A001		2,300,000.00
Woodland Subdivision Pond a/k/a Nelson Ct Pond	Drainage Improvement	P04EW01097		250,000.00
Woodlane Dr	Road Improvement	R03B003	730	58,400.00
				23,508,120.00

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Project Title	Description	Capital ID	Length	Amount
CAPITAL FUND 306 - DISTRICT 6 - COUNCILMEMBER RICHARD TANNER				
2016 Projects				
Azalea Dr	Road Improvement	R06O039	2,375	190,000.00
District 6 Drainage	Drainage Improvement			15,000.00
Farris Rd	Road Improvement	R02P042	1,131	90,480.00
Firetower Rd (Hwy 41 to Moran Rd)	Road Improvement	R06H001	1,880	152,000.00
Jim Williams Rd	Road Improvement	R05E030	2,405	192,400.00
Squaw Ct	Road Improvement	R02U008	1,338	110,000.00
Tartan Trace - Phase 3	Road Improvement	R02V012	2,700	216,000.00
W.A. Leblanc Rd	Road Improvement	R02S003	484	44,396.00
				1,010,276.00
2017-2020 Projects				
Ace St	Road Improvement	R10F032	1,497	119,760.00
Adolphus Rd South	Road Improvement	R02Q011	444	35,520.00
Allen Rd	Road Improvement	R10D004	3,325	300,000.00
Ball St	Road Improvement	R10F024	3,156	252,480.00
Bush Cemetary Rd	Road Improvement	R05D008	1,250	100,000.00
Charles Williams Rd	Road Improvement	R05A002	560	44,800.00
Clear Creek Dr	Road Improvement	R10D019	3,140	251,200.00
Cryer Rd	Road Improvement	R10F015	750	60,000.00
Dave's Rd	Road Improvement	R05A016	1,030	82,400.00
Dorman King Rd	Road Improvement	R05D020	656	52,480.00
Downs Ave (Lowe Davis Rd to Sanders Rd)	Road Improvement	R10C005	3,440	275,200.00
Dump Rd	Road Improvement	R02U001	1,635	130,800.00
Ethel Rd	Road Improvement	R05G017	1,780	142,400.00
Fifth St	Road Improvement	R06K001	530	42,400.00
Firetower Rd - Phase 2	Road Improvement	R06H001	2,000	160,000.00
Fitzmorris Rd	Road Improvement	R05G003	1,005	80,400.00
Higgins Rd	Road Improvement	R05A025	2,060	164,800.00
Jack Dutsch Rd	Road Improvement	R05A030	397	31,760.00
Leblanc Rd	Road Improvement	R06A012	340	27,200.00
Lou Ln	Road Improvement	R06E016	640	51,200.00
Louis Quave Rd	Road Improvement	R10B018	2,170	173,600.00
McWilliams Ln	Road Improvement	R05B034	800	64,000.00
Miller Rd	Road Improvement	R05A033	1,056	84,480.00
Ninth St	Road Improvement	R06K003	636	50,880.00
North St	Road Improvement	R10F011	1,435	114,800.00
O'Keefe Rd	Road Improvement	R02N023	2,110	168,800.00
Patrick Rd	Road Improvement	R02P030	1,333	106,640.00
Phyllis Ln	Road Improvement	R02P039	788	63,040.00
Pine Lane Rd	Road Improvement	R02O036	1,135	90,800.00
Poitevant Blvd	Road Improvement	R06K004	1,740	139,200.00
Power Line Rd	Road Improvement	R05C004	1,505	120,400.00
Redbird Alley	Road Improvement	R06O023	685	54,800.00
Revere Rd	Road Improvement	R05A001	1,405	112,400.00
Ronald Quave Rd	Road Improvement	R10C010	1,055	84,400.00
S Davis Rd	Road Improvement	R10B016	1,365	109,200.00
Sharp Rd	Road Improvement	R05A031	820	65,600.00
Sweeney Rd	Road Improvement	R05A013	365	29,200.00
Sweeney Rd Ext	Road Improvement	R05A014	675	54,000.00
Sweet Dreams Ln	Road Improvement	R05D018	1,021	81,680.00
Talley Rd	Road Improvement	R05G022	1,055	84,400.00
Vine St	Road Improvement	R10F013	1,132	90,560.00
W Higgins Rd	Road Improvement	R05A032	590	47,200.00
W Mill Creek Rd	Road Improvement	R05D019	3,250	260,000.00
				4,654,880.00



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Project Title	Description	Capital ID	Length	Amount
CAPITAL FUND 307 - DISTRICT 7 - COUNCILMEMBER JACOB GROBY				
2016 Projects				
District 7 Drainage	Drainage Improvement			52,972.00
Erindale Drainage	Drainage Improvement	R07C065		130,000.00
Fish Hatchery Rd (from Krentel Rd, 2800 ft)	Road Improvement	R07A001	2,800	224,000.00
Kilgore St	Road Improvement	R04F028	2,479	198,320.00
S 24th St (Hwy 190 to Trace)	Road Improvement	R07F010	450	36,000.00
				<u>641,292.00</u>
2017-2020 Projects				
Baleyhi Rd	Road Improvement	R07H027	1,304	104,320.00
Barringer Rd	Road Improvement	R07F002	1,900	152,000.00
Berry Todd Rd	Road Improvement	R07C002	530	42,400.00
Blythe St	Road Improvement	R07H023	2,060	164,800.00
Breck's Rd	Road Improvement	R07C066	1,055	84,400.00
Delery St	Road Improvement	R04F023	3,728	298,240.00
E Spruce St	Road Improvement	R07E092	2,198	175,840.00
Hano St	Road Improvement	R04E225	220	17,600.00
Hemlock Dr	Road Improvement	R04F037	1,055	84,400.00
Henderson Dr	Road Improvement	R07E031	1,265	101,200.00
Ivory Jordan Rd	Road Improvement	R07E078	475	38,000.00
Janet St	Road Improvement	R07C054	420	33,600.00
Lohman Rd	Road Improvement	R07C018	310	24,800.00
Monique Rd	Road Improvement	R04E173	1,265	101,200.00
N 19TH Ave	Road Improvement	R07E083	225	18,000.00
N 20TH St	Road Improvement	R07E084	312	24,960.00
N 27TH St	Road Improvement	R07E059	290	23,200.00
N 33RD St	Road Improvement	R07E057	1,300	104,000.00
Ramon Rd	Road Improvement	R04E008	560	44,800.00
Rollins St	Road Improvement	R04F026	3,060	244,800.00
S 11TH St	Road Improvement	R07G044	310	24,800.00
S 13TH St	Road Improvement	R07G007	475	38,000.00
S 15TH St	Road Improvement	R07G009	240	19,200.00
Sandy Rd	Road Improvement	R07E051	1,006	80,480.00
Shady Pine	Road Improvement	R07C017	270	21,600.00
Shelby Dr	Road Improvement	R07F012	845	67,600.00
St Louis St (S 12th St to LA434)	Road Improvement	R07G011	1,800	150,000.00
Tortoise Dr	Road Improvement	R04E101	1,160	92,800.00
Winn St	Road Improvement	R07H030	530	42,400.00
				<u>2,419,440.00</u>

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Project Title	Description	Capital ID	Length	Amount
CAPITAL FUND 308 - DISTRICT 8 - COUNCILMEMBER CHRIS CANULETTE				
2016 Projects				
District 8 Drainage	Drainage Improvement			19,232.00
E Queens Dr - Phase 2	Road Improvement	R08I075		80,000.00
Lake Village Blvd	Road Improvement	R08L026	Point Repair	40,000.00
Tortoise St Rd & Drainage Improvement	Road & Drainage Improvement	R08L008	950	100,000.00
W Queens Dr - Phase 2	Road Improvement	R08I073		60,000.00
				299,232.00
2017-2020 Projects				
Amber St Rd & Drainage Improvement	Road & Drainage Improvement	R08L007	290	150,000.00
Castle Dr	Road Improvement	R08I068	455	27,300.00
Lake Michigan Dr	Road Improvement	R08L050	Point Repair	60,000.00
Lake Superior Dr	Road Improvement	R08L047	Point Repair	80,000.00
Onyx St	Road Improvement	R08L011	1,770	141,600.00
Rooks Dr	Road Improvement	R08I067	1,160	92,800.00
Stonebridge Loop	Road Improvement	R08H034	700	56,000.00
Timbers Dr	Road Improvement	R08I043	Point Repair	50,000.00
				657,700.00

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Project Title	Description	Capital ID	Length	Amount
CAPITAL FUND 309 - DISTRICT 9 - COUNCILMEMBER GENE BELLISARIO				
2016 Projects				
Autumn Lakes Cove	Road Improvement	R08N098	500	40,000.00
Avenue D Drainage Improvement	Drainage Improvement	R08H002		52,347.00
Carey Rd	Road Improvement	R08A036	640	51,200.00
Cross Gates Blvd	Road Improvement	R08N001		100,000.00
Purcella Rd	Road Improvement	R08A041	1,250	75,000.00
Stallion Run Rd (Maverick Rd to Rabbit Run)	Road Improvement	R09I030	1,500	120,000.00
				438,547.00
2017-2020 Projects				
Bryan Dr	Road Improvement	R08F014	1,930	115,800.00
Cross Gates Blvd - Phase 2	Road Improvement	R08N001		735,000.00
Dean Rd	Road Improvement	R08H019	2,046	163,680.00
Lowerline St	Road Improvement	R08G008	1,088	87,040.00
Magnolia Dr - Raise	Road Improvement	R08F017	400	120,147.50
Pearl River St	Road Improvement	R08N014	300	30,000.00
St Louis St	Road Improvement	R08G006	1,215	97,200.00
St Paul Rd & Drainage	Road & Drainage Improvement	R08B004	1,320	100,000.00
Stallion Run - Phase 2	Road Improvement	R09I030	1,500	120,000.00
Sticker Rd Re-design	Road Improvement	R08A034	3,325	266,000.00
Sycamore Dr - Raise	Road Improvement	R08F016	200	75,000.00
Upperline St	Road Improvement	R08G007	1,215	97,200.00
				2,007,067.50

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Project Title	Description	Capital ID	Length	Amount
CAPITAL FUND 310 - DISTRICT 10 - COUNCILMEMBER MAUREEN O'BRIEN				
2016 Projects				
Dupard St (Hwy 59 to Trace)	Road Improvement	R04D168	2,300	126,500.00
Marigny Ave Drainage Improvement	Road Improvement	R04E115		196,442.00
				322,942.00
2017-2020 Projects				
America St	Road Improvement	R04D044	2,092	167,360.00
Carroll St Drainage (Orleans St to America St)	Drainage Improvement	R04D049		50,000.00
Forest Ln	Road Improvement	R04D091	528	42,240.00
Labarre St	Road Improvement	R04D178	475	38,000.00
McNamara St (Hwy 59 - Trace)	Road Improvement	R04D169	2,300	150,000.00
Orleans St (Marigny St to Clausel St)	Road Improvement	R04E129	1,763	141,040.00
				588,640.00

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Project Title	Description	Capital ID	Length	Amount
CAPITAL FUND 311 - DISTRICT 11 - COUNCILMEMBER STEVE STEFANCIK				
2016 Projects				
Dogwood St	Road Improvement	R09A010	1,027	56,485.00
Noblesse Dr	Road Improvement	R09B006	1,080	59,400.00
Oriole St	Road Improvement	R09E039	4,185	271,739.00
Spring Branch Rd	Road Improvement	R09A041	1,469	88,140.00
Thorner Rd	Road Improvement	R08A004	1,400	84,000.00
				559,764.00
2017-2020 Projects				
Acadian Cir	Road Improvement	R09E051	2,232	122,760.00
Atkins Dr	Road Improvement	R09C029	866	47,630.00
Azalea Ln	Road Improvement	R06L005	2,375	130,625.00
Badon Rd	Road Improvement	R09D017	2,370	130,350.00
Bayou Pacquet Drainage	Drainage Improvement	R09E059		100,000.00
Carolyn Ln	Road Improvement	R09E010	3,350	175,000.00
Chinkapin Ct	Road Improvement	R09A040	634	34,870.00
Cottonwood Dr	Road Improvement	R09F026	1,385	110,800.00
Dove St	Road Improvement	R09E048	2,265	124,575.00
Ezell Rd	Road Improvement	R07B003	580	46,400.00
Fenner Rd	Road Improvement	R09C023	3,557	195,635.00
Frances St	Road Improvement	R09E015	5,784	347,040.00
Gramka Rd	Road Improvement	R09I061	2,200	121,000.00
Home Estates Dr	Road Improvement	R09D013	3,441	189,255.00
I-12 Service Rd	Road Improvement	R09D005	2,154	118,470.00
Laurent Dr	Road Improvement	R09H007	13,007	715,385.00
Liberty Ln	Road Improvement	R09F017	1,788	98,340.00
Live Oak Ln	Road Improvement	R09F011	1,850	101,750.00
Live Oak St	Road Improvement	R09D001	2,901	159,555.00
Loblolly Rd	Road Improvement	R09F014	1,317	105,360.00
Longleaf Ln	Road Improvement	R09F012	1,711	94,105.00
Lynn Rd	Road Improvement	R09F007	481	26,455.00
Meadows Blvd	Road Improvement	R09A016	4,054	222,970.00
Narcisse St	Road Improvement	R09H010	427	34,160.00
Ned Ave	Road Improvement	R09E012	6,232	373,920.00
Ranch Rd	Road Improvement	R09E050	4,028	221,540.00
Ray Rd	Road Improvement	R06G023	610	33,550.00
Red Bud Ln	Road Improvement	R09A042	1,409	77,495.00
Red Mill Dr	Road Improvement	R07C042	1,970	157,600.00
St Genevieve Ln	Road Improvement	R09F027	1,070	58,850.00
Sticker Bay	Road Improvement	R06M003	5,330	293,150.00
Sue St	Road Improvement	R09F006	456	25,080.00
Sunset Dr	Road Improvement	R09D018	1,914	105,270.00
Sunset St	Road Improvement	R09E014	600	33,000.00
Tupelo Ln	Road Improvement	R09F010	2,006	160,480.00
W Thorner Rd	Road Improvement	R08A005	2,325	186,000.00
				5,278,425.00

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Project Title	Description	Capital ID	Length	Amount
CAPITAL FUND 312 - DISTRICT 12 - COUNCILMEMBER JERRY BINDER				
2016 Projects				
City Dr Drainage Improvements	Drainage Improvement	R09J050		50,000.00
Hudson St Drainage Improvement	Drainage Improvement	R08U017		113,753.00
Oak Harbor Blvd Asphalt Improvements	Road Improvement	R09J090		25,000.00
Oak Harbor Blvd Panel Repairs	Road Improvement	R09J090		100,000.00
				<u>288,753.00</u>
2017-2020 Projects				
Bosworth St	Road Improvement	R08U020	369	25,000.00
Doucette Rd	Road Improvement	R09H013	589	32,395.00
El Centro St	Road Improvement	R09J096	267	20,000.00
Park Place	Road Improvement	R09J051	390	21,450.00
Terrance Dr	Road Improvement	R09H012	870	47,850.00
				<u>146,695.00</u>

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Project Title	Description	Capital ID	Length	Amount
CAPITAL FUND 313 - DISTRICT 13 - COUNCILMEMBER S. MICHELE BLANCHARD				
2016 Projects				
Coin Du Lestin Dr	Drainage Improvement	R09H025	2,430	165,000.00
Moonraker Dr	Road Improvement	R09J010	Point Repair	36,583.00
Ranch Rd Drainage - Phase 1	Drainage Improvement	R08M025		220,000.00
				421,583.00
2017-2020 Projects				
Avery Dr	Road Improvement	R08Q104	6,566	393,960.00
Doverville Ct	Road Improvement	R08V047	Point Repair	10,000.00
Goldenwood Dr	Road Improvement	R08M061	Point Repair	40,000.00
Lake Shore Blvd East	Road Improvement	R09J209	Point Repair	40,000.00
Lake Shore Blvd North	Road Improvement	R09J109	Point Repair	40,000.00
Magnolia Ave	Road Improvement	R08M003	990	79,200.00
Margene Ct	Road Improvement	R08Q002	1,375	110,000.00
Moonraker Dr	Road Improvement	R09J010	Point Repair	100,000.00
Silverwood Dr	Road Improvement	R08M062	Point Repair	40,000.00
				853,160.00

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Project Title	Description	Capital ID	Length	Amount
CAPITAL FUND 314 - DISTRICT 14 - COUNCILMEMBER T.J. SMITH				
2016 Projects				
Jackson Rd & Drainage Improvements	Road & Drainage Improvements	R09D027	650	60,000.00
Kingspoint Blvd	Road Improvement	R08V016	Point Repair	80,992.00
N 10th St	Road Improvement	R08J009	2,325	190,000.00
Sycamore Ave	Road Improvement	R08V005	1,375	75,625.00
				406,617.00
2017-2020 Projects				
Aviator St	Road Improvement	R09D047	1,000	80,000.00
Ben Thomas Rd Drainage	Drainage Improvement	R09D037		500,000.00
Brookter Rd	Road Improvement	R08V008	1,945	110,000.00
Jackson Rd	Road Improvement	R09D027	650	32,500.00
Javery Rd	Road Improvement	R09D038	2,345	187,600.00
Kingspoint Blvd	Road Improvement	R08V016	Point Repair	60,000.00
Maple Ave	Road Improvement	R08V007	2,004	110,220.00
Slidell Ave	Road Improvement	R09I011	2,154	118,470.00
				1,198,790.00



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Project Title	Description	Capital ID	Length	Amount
CAPITAL FUND 316 - DRAINAGE - PARISHWIDE				
2016 Projects				
Abita River Regional Det Pond Expansion	Acquisition for Expansion of Pond			1,000,000.00
Alton Drainage Improvements	Construct Drainage Improvements Under Design	R08J008		700,000.00
Brewster Rd Regional Drainage	Study and Survey	R01I003		500,000.00
CAP Project - Oak Manor Drainage Feasibility	Match for Grant with COE			50,000.00
Ozone Woods Drainage Improvements	Survey and study	R09E035		400,000.00
River Glen Drainage Improvements	Add to Current Project Which is in Design	D03HW02005		350,000.00
				3,000,000.00
2017-2020 Projects				
Big Branch Detention Pond	Creation of Detention Pond	N/A		27,963,837.00
Robert Road Detention Pond Expansion	Enlarge Existing Detention Pond	N/A		4,210,378.00
W-14 Diversion East Detention Pond	Creation of Detention Pond	N/A		2,356,246.00
				34,530,461.00

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Project Title	Description	Capital ID	Length	Amount
CAPITAL FUND 335 - SUB DRAINAGE DISTRICT NO. 1 OF DRAINAGE DISTRICT NO. 3				
2016 Projects				
Whispering Forest Subdivision	Land acquisition/culverts			310,000.00
				310,000.00

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Project Title	Description	Capital ID	Length	Amount
CAPITAL FUND 360/361 - TRANSPORTATION IMPACT FEES				
2016 Projects				
Mandeville By-Pass	Construction	R04E260		1,000,000.00
				1,000,000.00

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Project Title	Description	Capital ID	Length	Amount
FUND 622 - UTILITY OPERATIONS				
2016 Projects				
Bedico Creek - Timberlane Interconnection				370,000.00
Goodbee Regional WWTP Expansion - Phase 1				355,000.00
Lazy Creek - Briarwood Interconnection				320,000.00
				1,045,000.00
2017-2020 Projects				
Bedico Creek - Fauborg Interconection				350,000.00
Bedico Creek - Timberlane Interconnection				260,000.00
Chinchuba Sewer Collection System Construction				4,400,000.00
Cross Gates 12 MGPD - WWTP				3,100,000.00
Dove Park Rd Water Line Extension				300,000.00
Florence St Water Line Interconnection				300,000.00
Goodbee Regional - Phase 2				4,000,000.00
Herwig Bluff Water Well Construction				480,000.00
Koop Drive East WWTP Construction				1,400,000.00
LA 22 SFM Extension/Interconnection w/ Mandeville				1,400,000.00
McConnell & Red Oak WWTP Interconnect w/ Mandeville				70,000.00
Recondition Abita Lakes Water Storage Tank				30,000.00
Slidell Manor Sewer Collection System Construction				4,000,000.00
Taylor's Trace WWTP Interconnection w/ Slidell				30,000.00
TB II/Greenbrier Interconnection				2,000,000.00
Utility Relocate - Lonesome Road @ LA 59				150,000.00
Utility Relocate - Sharp Road @ LA 59				150,000.00
Utility Relocate - Tammany Trace @ LA 59				250,000.00
West St Tammany Interconnections - WWTP Expansion				4,600,000.00
				27,270,000.00

2016-2020 CAPITAL IMPROVEMENT BUDGET

Exhibit "A" to Ordinance Calendar No. 5463  
Introduced October 1, 2015

Project Title	Description	Capital ID	Length	Amount
FACILITIES				
2017-2020 Projects				
FUND 010 - CAMP SALMEN NATURE PARK				
Restoration of Salmen Lodge				1,000,000.00
				1,000,000.00
FUND 010 - GREATER ST. TAMMANY AIRPORT				
Airport Corp Hangar Furniture		F102		10,000.00
				10,000.00
FUND 015 - TAMMANY TRACE TRAILHEAD				
Kids Konnection Playground - Replace Benches, Swings, and Tables				15,000.00
Kids Konnection Playground - Replace Fence Panels on Playground Fence				4,400.00
Kids Konnection Playground - Replace Playground Equipment				6,160.00
Kids Konnection Playground - Replace Surface Tiles				111,211.00
				136,771.00
FUND 017 - WELLNESS CENTER (BLDG.)				
HVAC Replacement		F317		60,000.00
				60,000.00
FUND 037 - JUSTICE COMPLEX				
Add Ramp to Secured Parking Lot		F315		40,000.00
Add Screen to Secured Lot		F315		25,000.00
Add Ultra Violet Light to HVAC		F315		70,000.00
Build North Parking Garage		F315		15,000,000.00
New Trash Compactor		F315		35,000.00
Paint Interior of Building		F315		375,000.00
Replace Carpet		F315		750,000.00
Resod Lawn		F315		35,000.00
Soda Blast the Parking Garage		F315		45,000.00
Upgrade HVAC Controllers		F315		54,000.00
				16,429,000.00
FUND 520 - ST TAMMANY ADMINISTRATIVE AND JUSTICE COMPLEX - EAST				
6th Buildout		F904		145,000.00
				145,000.00
FUND 525 - STPG - KOOP DR. COMPLEX				
Bldg A - Addition for Council				1,000,000.00
Bldg A - Modify Chambers Entrance				500,000.00
Bldg A - Modify Main Entrance				300,000.00
Bldg B - Buildout 3rd Floor				750,000.00
Bldg B - Enhance Chillier System				250,000.00
Bldg C - 2nd Floor Renovations				10,000.00
Bldg C - Cubicles				60,000.00
Bldg C - Replace Roof				50,000.00
Parking Lot Camera System				50,000.00
				2,970,000.00