

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO: 5344 ORDINANCE COUNCIL SERIES NO: _____

COUNCIL SPONSOR: TANNER/BRISTER PROVIDED BY: DEPT. OF FINANCE

INTRODUCED BY: _____ SECONDED BY: _____

ON THE 5 DAY OF FEBRUARY , 2015

AN ORDINANCE TO AMEND ORDINANCE C.S. NO. 13-3052 -
2014-2018 CAPITAL IMPROVEMENTS BUDGET AND PROGRAM;
AND TO FURTHER IDENTIFY CHANGES TO THE CAPITAL
IMPROVEMENT LIST FOR 2014-2018

WHEREAS,

SEE ATTACHED

THE PARISH OF ST. TAMMANY HEREBY ORDAINS:

REPEAL: All ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

WHEREUPON THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE 5 DAY OF MARCH , 2015 ; AND BECOMES ORDINANCE COUNCIL SERIES NO _____.

RICHARD E. TANNER, COUNCIL CHAIRMAN

ATTEST:

THERESA L. FORD, COUNCIL CLERK

PATRICIA P. BRISTER, PARISH PRESIDENT

Published Introduction: JANUARY 29 , 2015

Published Adoption: _____, 2015

Delivered to Parish President: _____, 2015 at _____

Returned to Council Clerk: _____, 2015 at _____

**ST. TAMMANY PARISH COUNCIL
ORDINANCE**

ORDINANCE CALENDAR NO. 5344

ORDINANCE COUNCIL SERIES NO.: _____

COUNCIL SPONSOR: TANNER/BRISTER

PROVIDED BY: DEPT OF FINANCE

INTRODUCED BY:

SECONDED BY:

ON THE 5TH DAY OF FEBRUARY, 2015

AN ORDINANCE TO AMEND ORDINANCE C.S. NO. 13-3052 - 2014-2018 CAPITAL IMPROVEMENTS BUDGET AND PROGRAM; AND TO FURTHER IDENTIFY CHANGES TO THE CAPITAL IMPROVEMENT LIST FOR 2014-2018

WHEREAS, the Parish prepared a capital improvement budget and program in accordance with the Home Rule Charter;

WHEREAS, changes were made to the Capital Improvement List throughout the year;

WHEREAS, this ordinance will summarize all adjustments made within all capital accounts;

THE PARISH OF ST. TAMMANY HEREBY ORDAINS THAT the 2014-2018 Capital Improvement Budget be amended to reflect the following changes approved during fiscal year 2014 as follows:

CAPITAL IMPROVEMENTS - ROADS, BRIDGES & DRAINAGE -

Funding Source - Sales Tax Revenue budgeted for capital (\$11,000,000 Public Works Fund 015) and residual funds in Capital Accounts for projects as listed in Exhibit "A" pg 1-24 attached.

	Original Expenditure Budget	Amendments	Revised Expenditure Budget
300-00 General	5,350,000.00	1,770,000.00	7,120,000.00
300-16 Drainage	0.00	0.00	0.00
301-00 District 1	455,099.00	55,735.00	510,834.00
302-00 District 2	567,633.00	438,247.00	1,005,880.00
303-00 District 3	728,382.00	596,560.84	1,324,942.84
304-00 District 4	369,668.00	459,793.34	829,461.34
305-00 District 5	463,762.00	472,490.00	936,252.00
306-00 District 6	1,012,828.00	286,060.00	1,298,888.00
307-00 District 7	650,261.00	150,000.00	800,261.00
308-00 District 8	301,348.00	134,346.72	435,694.72
309-00 District 9	441,259.00	300,305.09	741,564.09
310-00 District 10	324,090.00	551,960.00	876,050.00
311-00 District 11	558,088.00	739,067.00	1,297,155.00
312-00 District 12	291,862.00	438,138.00	730,000.00
313-00 District 13	425,042.00	620,896.06	1,045,938.06
314-00 District 14	410,678.00	213,186.00	623,864.00
	12,350,000.00	7,226,785.05	19,576,785.05

CAPITAL IMPROVEMENTS - DRAINAGE

2014 Advalorem revenue budgeted for capital (\$2,304,936 Drainage Fund 016) and residual funds in the Drainage Capital Fund for projects as listed in Exhibit "A" pg 18 attached.

	Original Expenditure Budget	Amendments	Revised Expenditure Budget
316-00 Drainage Capital	2,050,000.00	230,000.00	2,280,000.00

CAPITAL IMPROVEMENTS - OTHER (FACILITY, CAPITAL ASSETS, INFRASTRUCTURE PROJECTS)

The summary below are for other capital improvements as listed in Exhibit "A" pg. 19-24 attached. Funding for these projects were included in the departmental budgets of the 2014 Operating Budget, from residual funding in Capital Funds (3XX), from grant funds or other revenues received.

		Original Expenditure Budget	Amendments	Revised Expenditure Budget
Operating - General & Special Revenue				
010-21	GF - Permits	49,500.00	0.00	49,500.00
010-25	GF - Public Information Office	76,000.00	0.00	76,000.00
010-87	GF - Camp Salmen Nature Park	227,334.00	38,000.00	265,334.00
015-60	PW - Fleet Management	1,100,000.00	0.00	1,100,000.00
015-80	PW - Trace Security	72,000.00	0.00	72,000.00
015-95	PW - Engineering	9,000.00	18,170.00	27,170.00
015-97	PW - Homeland Security & Emergency Preparedness	26,400.00	0.00	26,400.00
017-15	DHHS - Social Services/CAA	13,048.00	(13,048.00)	0.00
017-97	DHHS - Homeland Security & Emergency Preparedness	6,600.00	0.00	6,600.00
024-00	Culture Recreation Tourism	0.00	5,000.00	5,000.00
037-00	Justice Complex	30,000.00	0.00	30,000.00
043-00	Animal Services	20,000.00	0.00	20,000.00
Capital Funds				
320-01	Capital - Network Computers	120,000.00	212,000.00	332,000.00
321-00	Koop Drive Capital (2013)	0.00	350,000.00	350,000.00
323-00	Public Health Capital	0.00	1,984,000.00	1,984,000.00
324-00	Public Works Capital	455,000.00	0.00	455,000.00
327-00	General Building	0.00	6,550,000.00	6,550,000.00
330-00	Tammany Trace	250,000.00	50,000.00	300,000.00
337-00	Justice Complex	0.00	(7,815.00)	(7,815.00)
360-00	Transportation Impact Fees	0.00	3,550,000.00	3,550,000.00
361-00	Transportation Impact Fees - Service Area	0.00	800,000.00	800,000.00
366-00	Drainage Impact Fees	0.00	477,000.00	477,000.00
367-00	Drainage Impact Fees - Service Area	0.00	344,000.00	344,000.00
370-00	TMDL Projects	0.00	347,496.50	347,496.50
Grant Special Revenue Funds				
403-15	CDBG/LRA Disaster Rec- Isaac	0.00	5,317,875.00	5,317,875.00
404-35	FY 2011 SHSP Grant	0.00	8,975.00	8,975.00
404-36	Chevron - Portable Generator	0.00	0.00	0.00
404-37	FY 2012 SHSP Grant	0.00	55,866.00	55,866.00
404-38	FY 2013 SHSP Grant	0.00	64,655.00	64,655.00
404-40	Statewide Generator Grant	0.00	460,000.00	460,000.00
416-14	CDBG/LRA Disaster Rec- Drainage	0.00	(460,790.50)	(460,790.50)
420-26	Reno Hills Sewer Collection System	0.00	460,790.50	460,790.50
420-37	CWEF-Faubourg Water System	0.00	(167.45)	(167.45)
420-38	CWEF-Alton Water System	0.00	4,667.45	4,667.45
430-10	Tammany Trace-Camp Salmen Ext	0.00	368,984.00	368,984.00
430-23	Trace-Carroll Road Trail	0.00	92,677.00	92,677.00
440-10	Airport - Apron & Taxiway - Phase 2	0.00	46,791.11	46,791.11
Operating - Internal Service & Enterprise Funds				
520-00	Slidell Admin and Justice Complex East	38,000.00	0.00	38,000.00
522-00	Emergency Operations Center	114,000.00	0.00	114,000.00
525-00	Koop Drive Complex	255,800.00	0.00	255,800.00
622-00	Utility Operations Equip - East	17,000.00	0.00	17,000.00
622-10	Utility Operations Equip - West	91,500.00	0.00	91,500.00
622-95	Utility Operations-Capital	142,500.00	465,000.00	607,500.00
		3,113,682.00	21,590,126.61	24,703,808.61

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RICHARD E. TANNER, COUNCIL CHAIRMAN

ATTEST:

THERESA FORD, COUNCIL CLERK

PATRICIA P. BRISTER, PARISH PRESIDENT

PUBLISHED INTRODUCTION: JANUARY 29, 2015

PUBLISHED ADOPTION: _____, 2015

Delivered to the Parish President: _____

Returned to the Council Clerk: _____

Administrative Comment
Capital Budget 2014 - Recap Ordinance
February 5, 2015

This ordinance is to recap the resolutions which identified additional funding, removed and/or modified project funding and/or scope of approved capital projects. Said resolutions were approved during 2014 and January 2015 for these projects.

Exhibit "A", Pages 1-24 provides detail of projects and the Ordinance/Resolution/Month the Council authorized.

2014-2018 CAPITAL IMPROVEMENT BUDGET

YEAR END BUDGET AMENDMENT

EXHIBIT 'A'

	Project Title	2014 Budget	Amendments	Revised Budget	Ordinance	Resolution	Month
CAPITAL FUND 300 - PARISHWIDE							
2014 PROJECTS							
1	Misc Bridge Repair	350,000.00		350,000.00	13-3052		
2	Dove Park Road-Construction	2,250,000.00		2,250,000.00	13-3052		
3	Carr Dr Mill And Overlay	400,000.00	100,000.00	500,000.00	13-3052	C-4154	August
4	Peg Keller Mill And Overlay	400,000.00		400,000.00	13-3052		
5	Lowe Davis Road	1,000,000.00	(150,000.00)	850,000.00	13-3052	C-4193	Oct
6	Brewster Road Phase 2	950,000.00		950,000.00	13-3052		
	Pat O'Brien Road	0.00	250,000.00	350,000.00		C-4078	June
	Pat O'Brien Road	0.00	100,000.00			C-4193	Oct
	Learning Center Road (2013)	0.00	(680,000.00)	(680,000.00)		C-4097	June
	ROW/Drainage - Mandeville ByPass	0.00	1,680,000.00	1,680,000.00		C-4097	June
	Hwy 41 Park & Ride	0.00	60,000.00	60,000.00		C-4172	Sept
	Forest Brook Turn Lane	0.00	100,000.00	100,000.00		C-4172	Sept
	Trace Spur Removal	0.00	110,000.00	110,000.00		C-4234	Dec
	Holly Drive Bridge	0.00	200,000.00	200,000.00		C-4234	Dec
		<u>5,350,000.00</u>	<u>1,770,000.00</u>	<u>7,120,000.00</u>			
2015-2018 PROJECTS							
	Brewster Road Phase 2	2,415,000.00					
	Mandeville Bypass	10,865,000.00					
	Seymour Meyers	6,000,000.00					
	Sharp Road Widening	1,000,000.00					
	Transmitter Road Mill And Overlay	1,500,000.00					
	Carr Drive Mill And Overlay	2,500,000.00					
		<u>24,280,000.00</u>					

EXHIBIT 'A'

	Project Title	2014 Budget	Amendments	Revised Budget	Ordinance	Resolution	Month
CAPITAL FUND 300-16 DRAINAGE							
	Learning Center Drainage (2013)	0.00	(570,315.00)	(570,315.00)		C-4097	June
	La. 434 South Drainage Feature (2013)	0.00	(2,618,418.00)	(2,618,418.00)		C-4097	June
	Bayou Castine/Bayou Cane Drainage Management Area (2013)	0.00	3,188,733.00	3,188,733.00		C-4097	June
	Guste Island Shoreline Repair & Protective Measures (2013)	0.00	(151,200.00)	(151,200.00)		C-4171	Sept
	Fritchie Marsh Hydraulic Restoration (2013)	0.00	151,200.00	151,200.00		C-4171	Sept
		0.00	0.00	0.00			

EXHIBIT 'A'

	Project Title	2014 Budget	Amendments	Revised Budget	Ordinance	Resolution	Month
CAPITAL FUND 301 - DISTRICT 1 - COUNCILMEMBER MARTY DEAN							
2014 PROJECTS							
1	Perriloux Road	192,500.00		192,500.00	13-3052		
2	Rex Avenue	144,265.00	30,735.00	175,000.00	13-3052	C-4109	July
3	Rucker Road	83,875.00		83,875.00	13-3052		
4	District 1 Drainage	34,459.00		34,459.00	13-3052		
	Danny Ray Drive	0.00	25,000.00	25,000.00		C-4030	April
		455,099.00	55,735.00	510,834.00			
2015-2018 PROJECTS							
	Brewster Rd- Oak Park Rd To 1085	385,825.00					
	Collins Lane	21,450.00					
	Laurent Road	58,025.00					
	Oak Park Road	233,970.00					
	Peters Road	61,050.00					
	Stelly Road	29,095.00					
	Trailer Road	31,900.00					
		821,315.00					

EXHIBIT 'A'

	Project Title	2014 Budget	Amendments	Revised Budget	Ordinance	Resolution	Month
CAPITAL FUND 302 - DISTRICT 2 - COUNCILMEMBER DENNIS SHARP							
2014 PROJECTS							
1	Holly Drive Bridge	50,000.00		50,000.00	13-3052		
2	Aaron Fitzgerald Road	26,400.00	13,600.00	40,000.00	13-3052	C-4114	July
3	Truett Road Phase 2	60,000.00	100,000.00	160,000.00	13-3052	C-4114	July
4	Wild Azalea Drive	77,000.00	23,000.00	100,000.00	13-3052	C-4114	July
5	Josephine Street	185,900.00		185,900.00	13-3052		
6	Fourth Avenue	24,675.00		24,675.00	13-3052		
7	South Avenue	39,105.00		39,105.00	13-3052		
8	Emancipation Street	30,853.00	19,147.00	50,000.00	13-3052	C-4114	July
9	11Th Street	40,700.00		40,700.00	13-3052		
10	Wall Lane	33,000.00		33,000.00	13-3052		
	Dewberry (2012)	0.00	(47,500.00)	(47,500.00)		C-4114	July
	Truett Road (2012)	0.00	(60,000.00)	(60,000.00)		C-4114	July
	Springwood Dr. Drain.(2012)	0.00	(40,000.00)	(40,000.00)		C-4114	July
	Million Dollar Road	0.00	350,000.00	350,000.00		C-4114	July
	Taylor Rd	0.00	80,000.00	80,000.00		C-4114	July
		567,633.00	438,247.00	1,005,880.00			
2015-2018 PROJECTS							
	10Th Street	29,150.00					
	4Th Street	44,935.00					
	4Th Street	26,125.00					
	6Th Street	9,130.00					
	6Th Street	30,250.00					
	8Th Street	12,540.00					
	Bird Lane	38,500.00					
	Centanni Drive	18,700.00					
	Domec Road	17,765.00					
	Gamma Avenue	68,860.00					
	Kust Street	49,500.00					
	Miller Lane	12,100.00					
	N Street	8,800.00					
	Nena Faye Road	12,815.00					
	Nolan Lane	31,350.00					
	Nursery Road	41,580.00					
	Ray Alford Road	71,225.00					
	Ruby Street	22,385.00					
	Wirth Road	18,150.00					
	Wood Yard Road	23,375.00					

EXHIBIT 'A'

	Project Title	2014 Budget	Amendments	Revised Budget	Ordinance	Resolution	Month	
	Zula Avenue	40,425.00						
		627,660.00						

EXHIBIT 'A'

	Project Title	2014 Budget	Amendments	Revised Budget	Ordinance	Resolution	Month
CAPITAL FUND 303 - DISTRICT 3 - COUNCILMEMBER JAMES THOMPSON							
2014 PROJECTS							
1	Hideaway Acres Road	60,060.00		60,060.00	13-3052		
2	Peterson Road	37,070.00	6,560.84	43,630.84	13-3052	C-4253	15-Jan
3	Livaudais Road	66,000.00		66,000.00	13-3052		
4	Willie Garrett Road	55,550.00		55,550.00	13-3052		
5	Railroad Avenue	121,000.00		121,000.00	13-3052		
6	Tantela Ranch Road	187,000.00		187,000.00	13-3052		
7	Stonelake Road	201,702.00		201,702.00	13-3052		
	Orleans Ave	0.00	340,000.00	340,000.00		C-4119	July
	Wise Road	0.00	212,000.00	0.00		C-4119	July
	Wise Road	0.00	(212,000.00)			C-4192	Oct
	River Bend Rd	0.00	38,000.00	0.00		C-4119	July
	River Bend Rd	0.00	(38,000.00)			C-4192	Oct
	Tantela Ranch Road - Final Phase	0.00	250,000.00	250,000.00		C-4192	Oct
		728,382.00	596,560.84	1,324,942.84			
2015-2018 PROJECTS							
	Orleans Ave-Louis To End	264,000.00					
	Karrie Lane	99,330.00					
	Stephanie Lane	90,750.00					
	Bomoka Road	158,675.00					
	Birch Drive	346,445.00					
	Corinne Loyd Road	46,200.00					
	Gagnet Perry Road	132,000.00					
	Green Thumb Lane	59,125.00					
	Hezzie Loyd Rd	51,810.00					
	Jewell Road	25,685.00					
	Lela Belle Road	132,715.00					
	Magee Road	32,450.00					
	Mapes Road	49,225.00					
	Norman Lee Road	43,175.00					
	Paris Street	19,470.00					
	Regina Coeli Road Bridge	75,000.00					
	Richard Massey Road	24,805.00					
	Vineyard Road	170,720.00					
		1,821,580.00					

EXHIBIT 'A'

	Project Title	2014 Budget	Amendments	Revised Budget	Ordinance	Resolution	Month
CAPITAL FUND 304 - DISTRICT 4 - COUNCILMEMBER REID FALCONER							
2014 PROJECTS							
1	Yaupon Drive	31,320.00	18,680.00	62,400.95	13-3052	C-4122	July
	Yaupon Drive	0.00	12,400.95			C-4254	15-Jan
2	Red Bud Drive	7,155.00	12,845.00	20,000.00	13-3052	C-4122	July
3	Roger Storme Road	85,000.00	55,000.00	140,000.00	13-3052	C-4219	Nov
4	Sandy Brook Circle	96,390.00	23,610.00	120,000.00	13-3052	C-4122	July
5	Fountain Street Drainage Improvement	90,000.00	0.00	90,000.00	13-3052		
6	Williams Road	59,803.00	0.00	59,803.00	13-3052		
	Del Oaks Drive	0.00	250,000.00	250,000.00		C-4122	July
	Timberwood Ct	0.00	20,000.00	32,300.41		C-4122	July
	Timberwood Ct	0.00	12,300.41			C-4254	15-Jan
	Shadywood Ct.	0.00	10,000.00	28,956.98		C-4122	July
	Shadywood Ct.	0.00	18,956.98			C-4254	15-Jan
	Ridgewood Loop	0.00	26,000.00	26,000.00		C-4122	July
		369,668.00	459,793.34	829,461.34			
2015-2018 PROJECTS							
	Del Oaks Drive Raise	250,000.00					
	North Drive Drainage	250,000.00					
	Crapemyrtle Circle	97,350.00					
	Mulberry Drive	78,100.00					
	Bayou Tete L'Ours Drainage Improvement	150,000.00					
		825,450.00					

EXHIBIT 'A'

	Project Title	2014 Budget	Amendments	Revised Budget	Ordinance	Resolution	Month
CAPITAL FUND 305 - DISTRICT 5 - COUNCILMEMBER MARTY GOULD							
2014 PROJECTS							
1	Gulch Street Drainage	20,000.00		20,000.00	13-3052		
2	Helenbirg Road	60,000.00	55,000.00	115,000.00	13-3052	C-4123	July
3	Sixth Avenue	20,000.00		20,000.00	13-3052		
4	Soell Drive	50,000.00	40,000.00	90,000.00	13-3052	C-4123	July
5	Salem Street	20,000.00	10,000.00	30,000.00	13-3052	C-4123	July
6	Lexington Drive	20,000.00		20,000.00	13-3052		
7	Concord Street	10,000.00	10,000.00	20,000.00	13-3052	C-4123	July
8	Sharp Road Drainage	20,000.00		20,000.00	13-3052		
9	Beech Street Drainage	15,877.00		15,877.00	13-3052		
10	Industry Lane Drainage	27,885.00		27,885.00	13-3052		
11	Holiday Blvd. Phase 1	100,000.00		100,000.00	13-3052		
12	Strain Road	100,000.00		100,000.00	13-3052		
	Sharp Road Widening (2012)	0.00	(115,000.00)	(478,456.00)		C-4123	July
	Sharp Road Widening (2012)	0.00	(363,456.00)			C-4235	Dec
	Frenchman Drive	0.00	40,000.00	40,000.00		C-4156	August
	Governors Court	0.00	40,000.00	40,000.00		C-4156	August
	Lafitte Court	0.00	40,000.00	40,000.00		C-4156	August
	Williamsburg Drive (2011)	0.00	(20,000.00)	(20,000.00)		C-4156	August
	Emerald Forest Extension	0.00	58,000.00	1,211,852.00		C-4176	Sept
	Emerald Forest Extension	0.00	1,153,852.00			C-4235	Dec
	Dove Park Widening (2012/2013)	0.00	(550,906.00)	(550,906.00)		C-4235	Dec
	Judge Tanner/Service Rd Turning Lane	0.00	75,000.00	75,000.00		C-4235	Dec
		463,762.00	472,490.00	936,252.00			
2015-2018 PROJECTS							
	Judge Tanner Blvd Overlay-Lakeview Ct. To Westwood	80,000.00					
	Polk Street	27,885.00					
	Gulch Street Drainage Phase 2	700,000.00					
	Holiday Blvd Phase 2	100,000.00					
	Sparrow Drainage	75,000.00					
	Strain Road-Phase 2	100,000.00					
	Sharp Road Widening	1,000,000.00					
	Lazy Creek Lateral Subsurface	150,000.00					
	Pineview Heights S/D Road & Drainage	75,000.00					
	Nick'S Road	56,650.00					
	Slemmer Road Road & Drainage	200,000.00					
	Mandeville Annex S/D Turning Radii	140,000.00					
	Eighth Avenue	20,900.00					

EXHIBIT 'A'

	Project Title	2014 Budget	Amendments	Revised Budget	Ordinance	Resolution	Month	
	Woodlane Drive	40,150.00						
		457,700.00						

EXHIBIT 'A'

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CAPITAL FUND 306 - DISTRICT 6 - COUNCIL MEMBER RICHARD TANNER							
2014 PROJECTS							
1	Green Hills Drive	198,000.00		198,000.00	13-3052		
2	Green Hills Ext	36,740.00		36,740.00	13-3052		
3	Terrace Drive	137,500.00		137,500.00	13-3052		
4	Piper Place	67,760.00		67,760.00	13-3052		
5	Earl Bennett Road	177,925.00		177,925.00	13-3052		
6	6Th Street	39,600.00		39,600.00	13-3052		
7	9Th Street	14,300.00		14,300.00	13-3052		
8	Gina Denny Lane	117,700.00		117,700.00	13-3052		
9	Carnation Street	88,388.00		88,388.00	13-3052		
10	Leru Road	38,940.00	(38,940.00)	0.00	13-3052	C-4157	August
11	Karen Court	37,675.00		37,675.00	13-3052		
12	Lake Court	29,150.00		29,150.00	13-3052		
13	Maplewood Court	29,150.00		29,150.00	13-3052		
	Pat O'Brien Road	0.00	250,000.00	250,000.00		C-4079	June
	Crawford Dr.	0.00	45,000.00	45,000.00		C-4124	July
	Joe Moore Rd	0.00	30,000.00	30,000.00		C-4124	July
		1,012,828.00	286,060.00	1,298,888.00			
2015-2018 PROJECTS							
	Ace Street	82,335.00					
	Adolphus Road South	24,420.00					
	Allen Road	250,000.00					
	Albert Road	45,925.00					
	Azalea Drive	130,625.00					
	Ball Street	173,580.00					
	Barn Lane	31,350.00					
	Beal'S Road	54,450.00					
	Burvant Street	456,555.00					
	Bush Cemetary Road	68,750.00					
	Charles Williams Road	30,800.00					
	Clear Creek Drive	172,700.00					
	Cryer Road	41,250.00					
	Dave'S Road	56,650.00					
	Dogwood Road	176,000.00					
	Dorman King Road	36,080.00					
	Dump Road	89,925.00					
	Eagle Street	326,590.00					
	Farris Road	62,205.00					

EXHIBIT 'A'

	Project Title	2014 Budget	Amendments	Revised Budget	Ordinance	Resolution	Month	
	Fifth Street	29,150.00						
	Firetower Road Phase 2	374,000.00						

EXHIBIT 'A'

	Project Title	2014 Budget	Amendments	Revised Budget	Ordinance	Resolution	Month
	Fitzmorris Road	55,275.00					
	Hammell Road	130,625.00					
	Higgins Road	113,300.00					
	Homer Dutsch Rd	24,750.00					
	J.C. Williams Road	56,100.00					
	Jack Dutsch Road	21,835.00					
	John T Prats Road	275,770.00					
	Leblanc Road	18,700.00					
	Lou Lane	35,200.00					
	Louis Quave Road	119,350.00					
	Marvin Grantham Road	25,025.00					
	Mcwilliams Lane	44,000.00					
	Miller Road	58,080.00					
	Ninth Street	34,980.00					
	North Street	78,925.00					
	O'Keefe Road	116,050.00					
	Patrick Road	73,315.00					
	Perez Lane	27,500.00					
	Phyllis Lane	43,340.00					
	Pine Lane Road	62,425.00					
	Poitevent Boulevard	95,700.00					
	Power Line Road	82,775.00					
	Quimet Drive Phase 2	353,265.00					
	Redbird Alley	37,675.00					
	Revere Road	77,275.00					
	Riverside Dr.	133,210.00					
	Ronald Quave Road	58,025.00					
	Robert Bush Road	52,800.00					
	S. Davis Road	75,075.00					
	Sharp Road	45,100.00					
	Shawnee Murphy Road	33,000.00					
	St. Amand Street	232,375.00					
	Sweeney Road	20,075.00					
	Sweeney Road Ext	37,125.00					
	Sweet Dreams Lane	56,155.00					
	Talley Road	58,025.00					
	Teal Road	320,045.00					
	Thomas Cemetery Road	116,050.00					
	Vernon Tally Drive	108,000.00					
	Vine Street	62,260.00					
	W Higgins Road	32,450.00					

EXHIBIT 'A'

	Project Title	2014 Budget	Amendments	Revised Budget	Ordinance	Resolution	Month
	W. Mill Creek Road	178,750.00					
	W.A. Lablanc Road	26,620.00					
	Ward Road	120,560.00					
	Warm Springs Drive	58,025.00					
	Warner Road	145,200.00					
	Willie Sharp Road	23,100.00					
		<u>6,766,600.00</u>					

EXHIBIT 'A'

	Project Title	2014 Budget	Amendments	Revised Budget	Ordinance	Resolution	Month
CAPITAL FUND 307 - DISTRICT 7 - COUNCILMEMBER JACOB GROBY							
2014 PROJECTS							
1	Baird Court	27,500.00		27,500.00	13-3052		
2	Lambert Court	27,500.00		27,500.00	13-3052		
3	Charles Street	13,750.00		13,750.00	13-3052		
4	Montmartre Street	31,900.00		31,900.00	13-3052		
5	Raymond Street Road & Drainage Improvement	100,000.00		100,000.00	13-3052		
6	Mcdonald Street Road & Drainage Improvement	108,000.00		108,000.00	13-3052		
7	Rapatel Street Road & Drainage Improvement	193,000.00		193,000.00	13-3052		
8	Haven Way Drainage Improvement	20,000.00		20,000.00	13-3052		
9	Autumn Woods Drive Drainage Improvement	20,000.00		20,000.00	13-3052		
10	Fish Hatchery Road	108,611.00		108,611.00	13-3052		
	Quail Creek Lateral	0.00	150,000.00	150,000.00		C-4196	Oct
		650,261.00	150,000.00	800,261.00			
2015-2018 PROJECTS							
	Adele Street	11,550.00					
	Baleyhi Road	71,720.00					
	Barringer Rd	104,500.00					
	Berry Todd Road	29,150.00					
	Blythe Street	113,300.00					
	Breck'S Road	58,025.00					
	E. Spruce Street	120,890.00					
	Hano Street	12,100.00					
	Henderson Drive	69,575.00					
	Ivory Jordan Road	26,125.00					
	Janet Street	23,100.00					
	Lohman Road	17,050.00					
	Monique Road	69,575.00					
	N 19Th Avenue	12,375.00					
	N 20Th Street	17,160.00					
	N 27Th Street	15,950.00					
	N 33Rd Steet	71,500.00					
	S 13Th Street	26,125.00					
	S 15Th Street	13,200.00					
	S.11Th Street	17,050.00					
	Ramon Road	30,800.00					
	Rouville Road	192,060.00					
	Sandy Road	55,330.00					
	Shady Pine	14,850.00					

EXHIBIT 'A'

	Project Title	2014 Budget	Amendments	Revised Budget	Ordinance	Resolution	Month	
	Shelby Drive	46,475.00						
	Tortoise Drive	63,800.00						
	Winn Street	29,150.00						
		11,200,397.00						

EXHIBIT 'A'

	Project Title	2014 Budget	Amendments	Revised Budget	Ordinance	Resolution	Month
CAPITAL FUND 308 - DISTRICT 8 - COUNCILMEMBER CHRIS CANULETTE							
2014 PROJECTS							
1	Bard Circle Road & Drainage Improvement	50,000.00		50,000.00	13-3052		
2	Edgelake Road	61,050.00		61,050.00	13-3052		
3	Service Road	190,298.00		190,298.00	13-3052		
	Lenwood Dr.	0.00	30,000.00	30,000.00		C-4080	June
	Lake Village Blvd	0.00	30,000.00	30,000.00		C-4080	June
	E. Queens	0.00	62,000.00	74,346.72		C-4125	July
	E. Queens	0.00	12,346.72			C-4255	15-Jan
		301,348.00	134,346.72	435,694.72			
2015-2018 PROJECTS							
	Stone Street Sidewalk/Drainage	30,000.00					
	Castle Drive	13,650.00					
	Rooks Drive	34,800.00					
	Service Road Phase 2	139,700.00					
		218,150.00					

EXHIBIT 'A'

	Project Title	2014 Budget	Amendments	Revised Budget	Ordinance	Resolution	Month
CAPITAL FUND 309 - DISTRICT 9 - COUNCILMEMBER GENE BELLISARIO							
2014 PROJECTS							
1	Spring Drive Phase 2	70,950.00	39,050.00	110,000.00	13-3052	C-4158	August
2	Autumn Drive	28,350.00	36,650.00	65,000.00	13-3052	C-4158	August
3	Barbary Drive	20,020.00	9,980.00	30,000.00	13-3052	C-4158	August
4	Lafitte Alley	27,500.00	22,500.00	50,000.00	13-3052	C-4158	August
5	Brett Drive	115,225.00	24,775.00	140,000.00	13-3052	C-4158	August
6	Dean Road Patching	30,000.00	20,000.00	50,000.00	13-3052	C-4158	August
7	Carey Road Drainage Impr.	50,000.00	(50,000.00)	0.00	13-3052	C-4081	June
8	District 9 Drainage	99,214.00	(99,214.00)	0.00	13-3052	C-4197	Oct
	Ashland Dr. (2011)	0.00	(40,000.00)	(40,000.00)		C-4126	July
	District 9 Drainage (2013)	0.00	(23,419.00)	(23,419.00)		C-4197	Oct
	Fall Road	0.00	12,000.00	12,000.00		C-4126	July
	Harrow Dr.	0.00	16,000.00	16,000.00		C-4126	July
	Hermitage Ct	0.00	90,000.00	90,000.00		C-4126	July
	Herwig Bluff	0.00	100,000.00	422,000.00		C-4178	Sept
	Herwig Bluff	0.00	322,000.00			C-4197	Oct
	Oak Drive Bridge (2013)	0.00	(25,000.00)	(25,000.00)		C-4126	July
	Pearl River St.	0.00	20,000.00	0.00		C-4126	July
	Pearl River St.	0.00	(20,000.00)			C-4197	Oct
	Pearl St. Drain Ph.2 (2011)	0.00	(78,516.91)	(78,516.91)		C-4126	July
	St. Jude Drainage (2012)	0.00	(15,000.00)	(15,000.00)		C-4126	July
	Steele Road (2012)	0.00	(150,000.00)	(150,000.00)		C-4197	Oct
	Summer Road	0.00	20,000.00	20,000.00		C-4126	July
	W. Powerline Road Ditch	0.00	50,000.00	50,000.00		C-4081	June
	Walnut Street (2013)	0.00	(30,000.00)	(30,000.00)		C-4197	Oct
	Waverly	0.00	25,000.00	25,000.00		C-4126	July
	Winter St.	0.00	10,500.00	10,500.00		C-4126	July
	Woodruff	0.00	13,000.00	13,000.00		C-4126	July
		441,259.00	300,305.09	741,564.09			
2015-2018 PROJECTS							
	Cross Gates Bvd (Military To Military)	576,400.00					
	Cypress Drive-Raise	50,000.00					
	Dean Road	112,530.00					
	Diamond Dove	44,550.00					
	Hermitage Court	38,475.00					
	Lowerline Street	59,840.00					
	N. 13Th Street	12,650.00					
	Nighthawk Drive	11,000.00					

EXHIBIT 'A'

	Project Title	2014 Budget	Amendments	Revised Budget	Ordinance	Resolution	Month
	Pearl River Street	16,500.00					
	St. Louis Street	66,825.00					
	Stallion Run	217,580.00					
	Steele Road Widening	350,000.00					
	Sticker Road Re-Design	182,875.00					
	Upperline Street	66,825.00					
		1,806,050.00					

EXHIBIT 'A'

	Project Title	2014 Budget	Amendments	Revised Budget	Ordinance	Resolution	Month
CAPITAL FUND 310 - DISTRICT 10 - COUNCILMEMBER MAUREEN O'BRIEN							
2014 PROJECTS							
1	Lonesome Road	186,000.00	100,000.00	286,000.00	13-3052	C-4146	August
2	Valmont Street Road & Drainage Improvement	90,000.00		90,000.00	13-3052		
3	Greenleaves Blvd Concrete Panel Point Repair	48,090.00	7,960.00	56,050.00	13-3052	C-4256	15-Jan
	Destin Street	0.00	50,000.00	170,000.00		C-4031	April
	Destin Street	0.00	120,000.00			C-4110	July
	Lafayette St.	0.00	100,000.00	100,000.00		C-4110	July
	Wilkinson St.	0.00	74,000.00	74,000.00		C-4110	July
	McNamara St.	0.00	100,000.00	100,000.00		C-4110	July
		324,090.00	551,960.00	876,050.00			
2015-2018 PROJECTS							
	Lonesome Road-Phase 2	280,225.00					
	West Railroad	35,000.00					
	Marigny Blvd	389,000.00					
		704,225.00					

EXHIBIT 'A'

	Project Title	2014 Budget	Amendments	Revised Budget	Ordinance	Resolution	Month
CAPITAL FUND 311 - DISTRICT 11 - COUNCILMEMBER STEVE STEFANCIK							
2014 PROJECTS							
1	Quail Street	100,980.00	34,020.00	135,000.00	13-3052	C-4147	August
2	Park Avenue	89,775.00	40,225.00	130,000.00	13-3052	C-4147	August
3	Monitor Drive	23,085.00	6,915.00	30,000.00	13-3052	C-4147	August
4	Fay Way	65,000.00	15,000.00	80,000.00	13-3052	C-4147	August
5	Jade Street	47,355.00		47,355.00	13-3052		
6	Horseshoe Island Road Phase 1	231,893.00	28,107.00	260,000.00	13-3052	C-4147	August
	Tammany Trace Ext. (2011)	0.00	(100,000.00)	(100,000.00)		C-4169	Sept
	Pine Grove Drainage (2012)	0.00	(25,000.00)	(25,000.00)		C-4169	Sept
	Live Oak Drainage (2012)	0.00	(35,000.00)	(35,000.00)		C-4169	Sept
	Belair Subdivision	0.00	150,000.00	150,000.00		C-4169	Sept
	Belair Pond #1	0.00	33,333.33	33,333.33		C-4169	Sept
	Belair Pond #2	0.00	33,333.33	33,333.33		C-4169	Sept
	Belair Pond #3	0.00	33,333.34	33,333.34		C-4169	Sept
	Huntington Estates	0.00	100,000.00	100,000.00		C-4169	Sept
	Chris Kennedy Road	0.00	250,000.00	250,000.00		C-4169	Sept
	Robert Lane	0.00	70,000.00	70,000.00		C-4169	Sept
	Stanley Road	0.00	51,750.00	51,750.00		C-4169	Sept
	Balkan Drive	0.00	43,050.00	43,050.00		C-4169	Sept
	Manassas Ave	0.00	10,000.00	10,000.00		C-4169	Sept
		558,088.00	739,067.00	1,297,155.00			
2015-2018 PROJECTS							
	Horseshoe Island Rd-Phase 2	230,175.00					
	Hickory Drainage	200,000.00					
	Ruby Street Drainage	150,000.00					
	Chris Kennedy Rd-Bridge To T. Kennedy	126,090.00					
	Dummyline Road	410,795.00					
	Dummyline Road Drainage	300,000.00					
	Elizabeth Mae Lane	60,500.00					
	Ezell Road	31,900.00					
	I-12 Service Rd	59,400.00					
	Ranch Road	2,700.00					
	Timber Ridge Drive	50,000.00					
	Atkins Drive	22,599.00					
	Haines Drive	37,125.00					
	Pineridge Drive	87,210.00					
	Caroline Lane	90,450.00					
	May Street	25,677.00					

EXHIBIT 'A'

		Project Title	2014 Budget	Amendments	Revised Budget	Ordinance	Resolution	Month
			1,884,621.00					

EXHIBIT 'A'

	Project Title	2014 Budget	Amendments	Revised Budget	Ordinance	Resolution	Month
CAPITAL FUND 312 - DISTRICT 12 - COUNCILMEMBER JERRY BINDER							
2014 PROJECTS							
1	Coast Blvd Intersection Improvement	100,000.00	70,000.00	170,000.00	13-3052	C-4236	Dec
2	West Howze Beach Rd Phase 2	55,000.00	25,000.00	80,000.00	13-3052	C-4148	August
3	Weil Wood Drive	52,650.00	57,350.00	110,000.00	13-3052	C-4148	August
4	City Drive Drainage	42,106.00	(42,106.00)	0.00	13-3052	C-4148	August
5	Blanco Drive Drainage	42,106.00	(42,106.00)	0.00	13-3052	C-4148	August
	Alberu Dr.	0.00	70,000.00	70,000.00		C-4111	July
	Bosworth St.	0.00	40,000.00	40,000.00		C-4111	July
	Oak Harbor Blvd (Mill & Overlay)	0.00	125,000.00	115,000.00		C-4111	July
	Oak Harbor Blvd (Mill & Overlay)	0.00	(10,000.00)			C-4236	Dec
	Oak Harbor Blvd (Street Panels)	0.00	160,000.00	100,000.00		C-4111	July
	Oak Harbor Blvd (Street Panels)	0.00	(60,000.00)			C-4236	Dec
	Gayoso St.	0.00	45,000.00	45,000.00		C-4111	July
		291,862.00	438,138.00	730,000.00			
2015-2018 PROJECTS							
	Cayo Street	37,675.00					
	Short Street	89,100.00					
	Oak Harbor Blvd	250,000.00					
	Alberu Drive	68,475.00					
	Lakelawn Drive	28,050.00					
		473,300.00					

EXHIBIT 'A'

	Project Title	2014 Budget	Amendments	Revised Budget	Ordinance	Resolution	Month
CAPITAL FUND 313 - DISTRICT 13 - COUNCILMEMBER RICHARD ARTIGUE							
2014 PROJECTS							
1	Chinchas Creek Drainage Improvement	270,000.00		270,000.00	13-3052		
2	Mcmanus Road	40,000.00		40,000.00	13-3052		
3	Marina Drive	115,042.00		115,042.00	13-3052		
	East Howze Beach Lane	0.00	140,000.00	250,000.00		C-4082	June
	East Howze Beach Lane	0.00	110,000.00			C-4149	Aug
	Eden Isles Dr	0.00	100,000.00	100,000.00		C-4112	July
	Windward Passing	0.00	80,000.00	95,896.06		C-4112	July
	Windward Passing	0.00	15,896.06			C-4257	15-Jan
	Beverly Ave	0.00	25,000.00	25,000.00		C-4112	July
	Claire Dr.	0.00	50,000.00	50,000.00		C-4112	July
	Whitty Dr.	0.00	50,000.00	50,000.00		C-4112	July
	Moonraker	0.00	50,000.00	50,000.00		C-4112	July
		425,042.00	620,896.06	1,045,938.06			
2015-2018 PROJECTS							
	Ranch Rd Drainage	270,000.00					
	Beverly Avenue	19,800.00					
	Carr Drive	806,300.00					
	Doverville Court	10,000.00					
	Magnolia Avenue	20,625.00					
	Margene Court	75,625.00					
	Nunez Road	77,550.00					
		1,279,900.00					

EXHIBIT 'A'

	Project Title	2014 Budget	Amendments	Revised Budget	Ordinance	Resolution	Month
CAPITAL FUND 314 - DISTRICT 14 - COUNCILMEMBER T.J. SMITH							
2014 PROJECTS							
1	Shady Lane	78,705.00	178,758.82	257,463.82	13-3052	C-3929	Feb
2	Seventh Street	20,845.00		20,845.00	13-3052		
3	Eighth Street	54,615.00		54,615.00	13-3052		
4	Lawrence Street	22,000.00		22,000.00	13-3052		
5	Eric Street	20,900.00		20,900.00	13-3052		
6	Hermina Street	21,175.00		21,175.00	13-3052		
7	Salmen Street	82,500.00	17,186.00	99,686.00	13-3052	C-4258	15-Jan
8	Admiral Nelson Drive	20,000.00		20,000.00	13-3052		
9	Hillary Drive	20,000.00		20,000.00	13-3052		
10	Brookter Street	20,000.00		20,000.00	13-3052		
11	Voters Road Drainage	49,938.00		49,938.00	13-3052		
	Gum Bayou Drainage (2009)		(58,412.82)	(58,412.82)		C-3929	Feb
	Martin Road Drainage (2012)		(15,000.00)	(15,000.00)		C-3929	Feb
	Ben Thomas Widening, Ph 3 (2012)		(105,346.00)	(105,346.00)		C-3929	Feb
	Salvation Church Cemetary Road		30,000.00	30,000.00		C-3929	Feb
	Apache St	0.00	38,000.00	38,000.00		C-4113	July
	Miller Rd	0.00	78,000.00	78,000.00		C-4113	July
	Seville Ct	0.00	35,000.00	35,000.00		C-4113	July
	N. 13th	0.00	15,000.00	15,000.00		C-4113	July
		410,678.00	213,186.00	623,864.00			
2015-2018 PROJECTS							
	3Rd Street	48,345.00					
	6Th Street	22,220.00					
	August Avenue	105,930.00					
	Edwards Street	31,625.00					
	Fifth Street-Partial Section	12,430.00					
	Leaning Oak Drive	23,375.00					
	Nicholas Street	66,605.00					
	Slidell Avenue	118,470.00					
		429,000.00					

EXHIBIT 'A'

	Project Title	2014 Budget	Amendments	Revised Budget	Ordinance	Resolution	Month
CAPITAL FUND 316 - DRAINAGE - PARISHWIDE							
2014 PROJECTS							
1	Hidden Pines Drainage	625,000.00		625,000.00	13-3052		
2	Alton Drainage Study	125,000.00		125,000.00	13-3052		
3	River Glen Drainage	500,000.00		500,000.00	13-3052		
4	Slidell Manor Drainage	250,000.00		250,000.00	13-3052		
5	Lake Village Drainage Improvements	550,000.00		550,000.00	13-3052		
	Hwy 434 Retention Lake (2011, 2013)	0.00	(1,487,000.00)	(1,487,000.00)		C-4097	June
	Bayou Castine/Bayou Cane Drainage Management Area	0.00	1,487,000.00	1,487,000.00		C-4097	June
	W-14 SELA -Design	0.00	200,000.00	200,000.00		C-4173	Sept
	Army Corps. PAS Drainage Project	0.00	30,000.00	30,000.00		C-4173	Sept
		2,050,000.00	230,000.00	2,280,000.00			
2015-2018 PROJECTS							
	Bayou Chinchuba P2	3,000,000.00					
	Harrison And Singing River Drainage	700,000.00					
	Fritchie Marsh Hydrolic Restoration	525,000.00					
	Guste Island Shoreline Repair And Protective Measures	1,016,000.00					
		5,241,000.00					

EXHIBIT 'A'

	Project Title	2014 Budget	Amendments	Revised Budget	Ordinance	Resolution	Month
CAPITAL PROJECTS							
010-21	Permits						
	Ford F-150 Pickup - Shortbed - replaces 22-315	16,500.00		16,500.00	13-3052		
	Ford F-150 Pickup - Shortbed - replaces 22-341	16,500.00		16,500.00	13-3052		
	Ford F-150 Pickup - Shortbed - replaces 22-314	16,500.00		16,500.00	13-3052		
		49,500.00	0.00	49,500.00			
010-25	Public Information						
	Intergrated/Share Storage Transmission Server	48,000.00		48,000.00	13-3052		
	Professional Television Station Set	28,000.00		28,000.00	13-3052		
		76,000.00	0.00	76,000.00			
010-87	General Fund - Camp Salmen Nature Park						
	Camp Salmen Lodge Restoration	117,334.00	35,250.00	152,584.00	13-3052	C-4072	June
	Canoe/Kayak Shed	8,750.00		8,750.00	13-3052		
	Oak Grotto Garden	20,000.00	(20,000.00)	0.00	13-3052	C-4072	June
	Pitcher Plant Restoration	8,000.00	(8,000.00)	0.00	13-3052	C-4072	June
	Landscape Playground	10,000.00	(10,000.00)	0.00	13-3052	C-4072	June
	Foundation And Landing Surface For Donated Swing Set	7,250.00	(7,250.00)	0.00	13-3052	C-4072	June
	Security Camera	56,000.00		56,000.00	13-3052		
	Electrical Improvements	0.00	38,000.00	38,000.00		C-3912	Jan
	Handicap Ramp @ Amphitheater	0.00	10,000.00	10,000.00		C-4072	June
		227,334.00	38,000.00	265,334.00			
015-60	Fleet Management						
	Area 1 - 12 yd Dump Truck	138,500.00		138,500.00	13-3052		
	Brewster Barn - Boom Mower	129,000.00		129,000.00	13-3052		
	Hwy 59 Barn - Jet Trailer	56,000.00		56,000.00	13-3052		
	Folsom Barn - Boom Mower	129,000.00		129,000.00	13-3052		
	Covington Barn - Track Loader	69,000.00		69,000.00	13-3052		
	Fritchie North - Arch Boom Mower	111,000.00		111,000.00	13-3052		
	Hickory Barn - 18K lb Excavator	82,500.00		82,500.00	13-3052		
	Bush Barn - Arch Boom Mower	111,000.00		111,000.00	13-3052		
	Area 3 - 12 yd Dump Truck	138,500.00		138,500.00	13-3052		
	Keller Barn - Boom Mower	129,000.00		129,000.00	13-3052		
	Vehicle Maintenance - Tractor Diagnostic Computer	6,500.00		6,500.00	13-3052		
		1,100,000.00	0.00	1,100,000.00			

EXHIBIT 'A'

	Project Title	2014 Budget	Amendments	Revised Budget	Ordinance	Resolution	Month
015-80	Trace Security						
	Broom Sweeper	57,000.00		57,000.00	13-3052		
	Utility Vehicle	15,000.00		15,000.00	13-3052		
		72,000.00	0.00	72,000.00			
015-95	Engineering						
	Plotter/Scanner	9,000.00		9,000.00	13-3052		
	Carroll Road Trail - Design	0.00	18,170.00	18,170.00		C-4118	July
		9,000.00	18,170.00	27,170.00			
015-97	Homeland Security & Emergency Preparedness						
	Reverse 911 Servers (DCC)	26,400.00		26,400.00	13-3052		
		26,400.00	0.00	26,400.00			
017-15	DHHS-Social Services/CAA						
	Remove and Replace Carpet	13,048.00	(13,048.00)	0.00	13-3052	C-4073	June
		13,048.00	(13,048.00)	0.00			
017-97	Homeland Security & Emergency Preparedness						
	Reverse 911 Servers (DCC)	6,600.00		6,600.00	13-3052		
		6,600.00	0.00	6,600.00			
024-00	Culture Recreation Tourism						
	Carroll Road Trail	0.00	5,000.00	5,000.00		C-4118	July
		0.00	5,000.00	5,000.00			
037-00	Justice Center Complex						
	Replacement of Furniture - Jury Room	30,000.00		30,000.00	13-3052		
		30,000.00	0.00	30,000.00			
043-00	Animal Services						
	Livestock Yard Expansion	20,000.00		20,000.00	13-3052		
		20,000.00	0.00	20,000.00			

EXHIBIT 'A'

	Project Title	2014 Budget	Amendments	Revised Budget	Ordinance	Resolution	Month
320-01	Capital - Network Computers						
	Koop Admin. Campus - Increase Data Storage Capacity	60,000.00		60,000.00	13-3052		
	Slidell Admin Campus - Increase Data Storage Capacity	60,000.00		60,000.00	13-3052		
	EOC Campus - Increase Data Storage Capacity	0.00	152,000.00	152,000.00		C-3913	Jan
	Wireless Connectivity EOC Campus & Koop Admin Campus	0.00	60,000.00	60,000.00		C-4036	April
		120,000.00	212,000.00	332,000.00			
321-00	Capital - Koop Complex						
	Renovation of Building A (2013)	0.00	350,000.00	350,000.00		C-4084	June
		0.00	350,000.00	350,000.00			
323-00	Public Health Capital						
	Mobile Unit (2013)	0.00	(60,000.00)	(60,000.00)		C-4097	June
	SELA Hospital Facility	0.00	2,044,000.00	2,044,000.00		C-4097	June
		0.00	1,984,000.00	1,984,000.00			
324-00	Capital - DPW						
	Brewster Barn - Fuel System ID Card Reader	25,000.00		25,000.00	13-3052		
	Bush Barn - Fuel System ID Card Reader	25,000.00		25,000.00	13-3052		
	Hickory Barn - Fuel System ID Card Reader	25,000.00		25,000.00	13-3052		
	Keller Barn - Fuel System ID Card Reader	25,000.00		25,000.00	13-3052		
	Covington Barn - Expansion	15,000.00		15,000.00	13-3052		
	Folsom Barn - Fence	18,000.00		18,000.00	13-3052		
	Brewster Barn - Shop	160,000.00		160,000.00	13-3052		
	Fritchie Barn - Land Acquisition	162,000.00		162,000.00	13-3052		
		455,000.00	0.00	455,000.00			
327-00	Capital - General Building						
	Bush Community Center Improvements	0.00	50,000.00	50,000.00		C-3914	Jan
	SELA Hospital Facility	0.00	6,500,000.00	6,500,000.00		C-4097	June
	Fishing Pier Land Acquisition (2012)	0.00	(28,085.00)	(28,085.00)		C-4136	August
	Fishing Pier Land Acq. - Match DWF/Wallop Breaux Grant (2012)	0.00	28,085.00	28,085.00		C-4136	August
		0.00	6,550,000.00	6,550,000.00			
330-00	Capital - Tammany Trace						
	Trace Restriping and Signage Upgrades	250,000.00		250,000.00	13-3052		
	Tammany Trace - Camp Salmen Extension - Neslo to Parish Parkway	0.00	50,000.00	50,000.00		C-4120	July
		250,000.00	50,000.00	300,000.00			

EXHIBIT 'A'

	Project Title	2014 Budget	Amendments	Revised Budget	Ordinance	Resolution	Month
337-00	Justice Center						
	Justice Center Courtroom Video Upgrade	0.00	45,000.00	45,000.00		C-4037	April
	Parking Garage Generator (2013)	0.00	(192,815.00)	(192,815.00)		C-4194	Oct
	Public Defender Office Renovations (2013)	0.00	140,000.00	140,000.00		C-4194	Oct
		0.00	(7,815.00)	(7,815.00)			
360-00	Transportation Impact Fees						
	Hwy 1077/Howy 1085 Roundabout	0.00	350,000.00	350,000.00		C-4061	May
	ROW Mandeville ByPass	0.00	1,000,000.00	1,000,000.00		C-4097	June
	Mandeville ByPass - La. 1088 to US 190	0.00	2,200,000.00	2,200,000.00		C-4174	Sept
		0.00	3,550,000.00	3,550,000.00			
361-00	Transportation Impact Fees - Service Area						
	Mandeville ByPass - La. 1088 to US 190	0.00	800,000.00	800,000.00		C-4174	Sept
		0.00	800,000.00	800,000.00			
366-00	Drainage Impact Fees						
	Hwy 1077/Howy 1085 Hydrology Study	0.00	300,000.00	300,000.00		C-4121	July
	Bayou Chinchuba, Phase 2	0.00	177,000.00	177,000.00		C-4237	Dec
		0.00	477,000.00	477,000.00			
367-00	Drainage Impact Fees - Service Area						
	Bayou Castine/Bayou Cane Drainage Management Area	0.00	344,000.00	344,000.00		C-4097	June
		0.00	344,000.00	344,000.00			
370-00	TMDL Projects						
	Tchefuncte Basin Stormwater Water Quality Feasibility Study	0.00	347,496.50	347,496.50		C-4038	April
		0.00	347,496.50	347,496.50			
403-15	CDBG - Disaster Recovery - Isaac						
	St. Tammany Advanced Campus	0.00	5,317,875.00	5,317,875.00		C-4175	Sept.
		0.00	5,317,875.00	5,317,875.00			
404-35	FY 2011 SHSP Grant						
	Portable Tank Filtration Unit	0.00	8,975.00	8,975.00		C-4085	June
		0.00	8,975.00	8,975.00			
404-36	Chevron Grant						
	Portable Generator	0.00	(4,872.00)	(4,872.00)		C-4155	August
	Satellite Dish System	0.00	4,872.00	4,872.00		C-4155	August
		0.00	0.00	0.00			

EXHIBIT 'A'

	Project Title	2014 Budget	Amendments	Revised Budget	Ordinance	Resolution	Month
404-37	FY 2012 SHSP Grant						
	System Alert/Notification	0.00	34,488.00	34,488.00		C-4085	June
	Portable Generator	0.00	19,000.00	19,000.00		C-4085	June
	Portable Generator	0.00	(19,000.00)	(19,000.00)		C-4155	August
	Satellite Dish System	0.00	21,378.00	21,378.00		C-4155	August
		0.00	55,866.00	55,866.00			
404-38	FY 2013 SHSP Grant						
	Manual Transfer Switch	0.00	64,655.00	64,655.00		C-4085	June
		0.00	64,655.00	64,655.00			
404-40	Statewide Generator Grant						
	Generator - Lyon Elementary	0.00	230,000.00	230,000.00		C-4220	Nov
	Generator - Harrison Curriculum Ctr	0.00	230,000.00	230,000.00		C-4220	Nov
		0.00	460,000.00	460,000.00			
416-14	CDBG/LRA Disaster Recovery - Drainage						
	Labarre St.	0.00	(460,790.50)	(460,790.50)		C-4086	June
		0.00	(460,790.50)	(460,790.50)			
420-26	CDBG/LRA Disaster Recovery - Water & Sewer						
	Reno Hills	0.00	460,790.50	460,790.50		C-4086	June
		0.00	460,790.50	460,790.50			
420-37	CWEF - Faubourg Water System						
	2 Emergency Pumps	0.00	(167.45)	(167.45)		C-4087	June
		0.00	(167.45)	(167.45)			
420-38	CWEF - Alton Water System						
	Isolation Valves	0.00	4,667.45	4,667.45		C-4087	June
		0.00	4,667.45	4,667.45			
430-10	Tammany Trace - Camp Salmen Extension						
	Tammany Trace - Camp Salmen Extension - Neslo to Parish Parkway	0.00	368,984.00	368,984.00		C-4120	July
		0.00	368,984.00	368,984.00			
430-23	Trace - Carroll Road Trail						
	Carroll Road Trail - Construction	0.00	92,677.00	92,677.00		C-4118	June
		0.00	92,677.00	92,677.00			
440-10	Airport - Apron & Taxiway - Phase 2						
	Airport Apron & Taxiway	0.00	46,791.11	46,791.11		C-4088	June
		0.00	46,791.11	46,791.11			

EXHIBIT 'A'

	Project Title	2014 Budget	Amendments	Revised Budget	Ordinance	Resolution	Month
520-00	Slidell Administrative and Justice Complex East						
	Replacement of Network & Server Equipment	38,000.00		38,000.00	13-3052		
		38,000.00	0.00	38,000.00			
522-00	Emergency Operations Center						
	Replace Network & Server Equipment	114,000.00		114,000.00	13-3052		
		114,000.00	0.00	114,000.00			

EXHIBIT 'A'

	Project Title	2014 Budget	Amendments	Revised Budget	Ordinance	Resolution	Month
525-00	St. Tammany Parish Koop Drive Complex						
	Bldg. A,B,C - Replace Network & Server Equipment	255,800.00		255,800.00	13-3052		
		255,800.00	0.00	255,800.00			
622-00	Utility Operations - Tammany Utilities - East						
	Ford F-150 Pickup - Shortbed - replaces 22-177	17,000.00		17,000.00	13-3052		
		17,000.00	0.00	17,000.00			
622-10	Utility Operations - Tammany Utilities - West						
	Meter Reading Backup Equipment	12,000.00		12,000.00	13-3052		
	Welding Machine	10,000.00		10,000.00	13-3052		
	Ford F-250 Pick Up; Ext Cab; replaces 22-374	33,300.00		33,300.00	13-3052		
	Ford F-250 Pick Up; 4WD Ext Cab; replaces 22-366	36,200.00		36,200.00	13-3052		
		91,500.00	0.00	91,500.00			
622-95	Utility Operations - Tammany Utilites West						
	Recondition Meadowlake Water Storage Tank	15,000.00		15,000.00	13-3052		
	Recondition Ozone Water Storage Tank	37,500.00		37,500.00	13-3052		
	Recondition Hwy 22 Water Storage Tank	90,000.00		90,000.00	13-3052		
	Lift Station - Hidden Creek	0.00	25,000.00	25,000.00		C-3930	Feb
	Lift Station - Grande Maison, Ph. III	0.00	25,000.00	25,000.00		C-4089	June
	Castine EQ Recondition	0.00	240,000.00	240,000.00		C-4195	Oct
	Water Line Ext. - Savannah Trace	0.00	175,000.00	175,000.00		C-4221	Nov
		142,500.00	465,000.00	607,500.00			