

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO: 5122

ORDINANCE COUNCIL SERIES NO: \_\_\_\_\_

COUNCIL SPONSOR: BINDER/BRISTER

PROVIDED BY: FINANCE

INTRODUCED BY: MR. STEFANCIK

SECONDED BY: MR. TANNER

ON THE 5 DAY OF DECEMBER , 2013

**PLEASE SEE ATTACHED FOR COMPLETE DOCUMENT.  
ORDINANCE TO AMEND THE 2013 OPERATING BUDGET -  
AMENDMENT NO. 10**

WHEREAS,

**SEE ATTACHED**

THE PARISH OF ST. TAMMANY HEREBY ORDAINS:

REPEAL: All ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY: \_\_\_\_\_ SECONDED BY: \_\_\_\_\_

WHEREUPON THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSTAIN: \_\_\_\_\_

ABSENT: \_\_\_\_\_

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE 9 DAY OF JANUARY , 2014 ; AND BECOMES ORDINANCE COUNCIL SERIES NO \_\_\_\_\_.

\_\_\_\_\_  
JERRY BINDER, COUNCIL CHAIRMAN

ATTEST:

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THERESA L. FORD, COUNCIL CLERK

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PATRICIA P. BRISTER, PARISH PRESIDENT

Published Introduction: December 12 , 2013

Published Adoption: \_\_\_\_\_, 2013

Delivered to Parish President: \_\_\_\_\_, 2013 at \_\_\_\_\_

Returned to Council Clerk: \_\_\_\_\_, 2013 at \_\_\_\_\_

ST.TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 5122                      ORDINANCE COUNCIL SERIES NO. : \_\_\_\_\_

COUNCIL SPONSOR: BINDER/BRISTER                      PROVIDED BY : FINANCE

INTRODUCED BY: MR. STEFANCIK                      SECONDED BY: MR. TANNER

ON THE 5TH DAY OF DECEMBER, 2013

ORDINANCE TO AMEND THE 2013 OPERATING BUDGET - AMENDMENT NO. 10

WHEREAS, the Parish has prepared an operating budget in accordance with La. R.S. 39:1304, the Home Rule Charter and generally accepted accounting principles.

THE PARISH OF ST TAMMANY HEREBY ORDAINS that the 2013 Operating Budget is amended as follows:

	Current Budget	Amendment	Revised Budget
SECTION I: The General Fund is adopted as follows:			
<b>010 - GENERAL FUND</b>			
General Fund Revenues			
Taxes			
Ad Valorem	4,223,203		4,223,203
Other Taxes, Penalties and Interest	1,950,000		1,950,000
Licenses	3,572,300		3,572,300
Permits	1,373,000		1,373,000
Intergovernmental Revenues			0
Other Federal Funds	35,500		35,500
State Revenue Sharing	286,557		286,557
Other State Funds	5,000		5,000
Fees, Charges and Commissions for Service	525,650		525,650
Fines and Forfeitures	55,000		55,000
Other Revenues	483,000		483,000
Total Revenues	12,509,210	0	12,509,210
Expenditures			
Development - Admin	359,713		359,713
Planning	630,047		630,047
Permits	1,177,242		1,177,242
Public Information Office	621,789		621,789
Facilities Maintenance	227,715		227,715
Levee Board Building	29,679		29,679
Fairgrounds	68,000		68,000
22nd Judicial District Court	2,039,297		2,039,297
Ward Courts	211,147		211,147
District Attorney	2,078,671	362,000	2,440,671
Registrar of Voters	233,600		233,600
Assessor	1,833		1,833
Parish Jail	85,000		85,000
Code Enforcement	519,596		519,596
Veterans Affairs	92,419		92,419
Camp Salmen Nature Park	273,726		273,726
Grants	470,413		470,413
Airport	173,440		173,440
General Expenditures	3,226,839		3,226,839
Total Expenditures	12,520,166	362,000	12,882,166
Revenue Over(Under) Expenditures	(10,956)	(362,000)	(372,956)
Beginning Fund Balance	5,860,522	0	5,860,522
Less Minimum Fund Balance Reserved	3,747,419	0	3,747,419
Ending Available Fund Balance	2,102,147	(362,000)	1,740,147

**028 - CRIMINAL COURT FUND**

Revenues	2,066,000	137,000	2,203,000
Expenditures	2,066,000	137,000	2,203,000
Revenue Over(Under) Expenditures	0	0	0
Beginning Fund Balance	0	0	0
Less Minimum Fund Balance Reserved	0	0	0
Ending Available Fund Balance	<u>0</u>	<u>0</u>	<u>0</u>

REPEAL: All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provisions of this ordinance shall be held to be invalid, such invalidity shall not affect any other provision herein which can be given effect without the invalid provision and to this end the provisions of this ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE ST TAMMANY PARISH COUNCIL HELD ON THE \_\_\_\_ DAY OF \_\_\_\_\_, 2014 AND BECOMES ORDINANCE SERIES NO. .

\_\_\_\_\_  
JERRY BINDER, COUNCIL CHAIRMAN  
ST. TAMMANY PARISH COUNCIL

ATTEST:

\_\_\_\_\_  
THERESA FORD, CLERK  
ST. TAMMANY PARISH COUNCIL

\_\_\_\_\_  
PATRICIA BRISTER, PARISH PRESIDENT  
ST. TAMMANY PARISH GOVERNMENT

Published Introduction: December 12, 2013

Published Adoption: \_\_\_\_\_, 2014

Delivered to Parish President: \_\_\_\_\_, 2014 at \_\_\_\_\_.

Returned to Council Clerk: \_\_\_\_\_, 2014 at \_\_\_\_\_.

Administrative Comment  
Amendment No. 10- 2013 Operating Budget - December 2013

This budget amendment is to :

**010 - GENERAL FUND**

District Attorney Office

- 1) \$225,000 Increase for Salary and Benefits not being reimbursed by the District Attorney Office.
- 2) \$137,000 Increase Transfers Out to assist with the expenses of the Criminal Court Fund.

**028 - CRIMINAL COURT FUND**

- 2) \$137,000 Increase revenue and expenses for costs associated with the Criminal Court Fund.