

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO: C-4356

COUNCIL SPONSOR: TANNER/BRISTER

PROVIDED BY: FINANCE ON BEHALF OF PUBLIC WORKS/ENGINEERING

RESOLUTION TO AMEND ORDINANCE C.S. NO. 14-3246 - TO  
MAKE CHANGES TO THE CAPITAL IMPROVEMENTS LIST -  
DISTRICT PROJECTS - FUNDS 301 THROUGH 314

WHEREAS,

**SEE ATTACHED**

THE PARISH OF ST. TAMMANY HEREBY RESOLVES that

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS  
AS FOLLOWS:

MOVED FOR ADOPTION BY:   SECONDED BY:

YEAS: \_\_\_\_\_

NAYS:

ABSTAIN:

ABSENT:

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 4 DAY OF JUNE , 2015, AT  
A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING  
PRESENT AND VOTING.

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RICHARD E. TANNER, COUNCIL CHAIRMAN

ATTEST:

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THERESA L. FORD, COUNCIL CLERK



**Project Title                      Original Budget    Amendments 2015    This Amendment    Revised Budget**

**DISTRICT 4**

Holly Drive Road & Drainage	100,000.00	84,620.00		184,620.00
Copal Street	80,000.00			80,000.00
Northlake Drive	60,000.00			60,000.00
Downing Drive	75,000.00			75,000.00
<b>Marilyn Drive</b>	<b>25,200.00</b>		<b>4,000.00</b>	<b>29,200.00</b>
District 4 Drainage	29,598.00	(29,598.00)		0.00
Sandy Brook Circle	0.00	72,572.40		72,572.40
Falling Leaf Lane Drainage Improvements	0.00	25,000.00		25,000.00
District 4 Drainage (2012)	41,245.00	(41,245.00)		0.00
District 4 Drainage (2013)	13,777.00	(13,777.00)		0.00
Timberwood Ct. (2014)	32,300.41	17,699.59		50,000.00
<b>Total</b>	<b>457,120.41</b>	<b>115,271.99</b>	<b>4,000.00</b>	<b>576,392.40</b>

**DISTRICT 5**

Hickory Street Drainage	20,000.00			20,000.00
Holiday Blvd Phase 2	129,338.00			129,338.00
Fourth Avenue	118,000.00			118,000.00
Meadowbrook Panels	20,000.00			20,000.00
North Lane	50,000.00			50,000.00
Polk Street	34,300.00			34,300.00
Orleans Avenue	92,500.00			92,500.00
Holiday Blvd Phase 1	0.00	20,402.61		20,402.61
Frenchman Drive Drainage	40,000.00	50,000.00		90,000.00
Lafitte Ct Drainage (2014)	40,000.00	(40,000.00)		0.00
<b>Total</b>	<b>544,138.00</b>	<b>30,402.61</b>	<b>0.00</b>	<b>574,540.61</b>

**DISTRICT 6**

Sanders to Hwy 1083	275,750.00			275,750.00
Albert Road	58,450.00			58,450.00
Heather Hollow Road	135,800.00			135,800.00
Peyton Place	135,800.00			135,800.00
Sid Crawford Road	167,500.00			167,500.00
Doll Factory Road	110,000.00			110,000.00
Robert Bush Road	67,200.00			67,200.00
District 6 Drainage	62,998.00	(62,998.00)		0.00
Longlake Dr. Drainage (2012)	75,000.00	(75,000.00)		0.00
<b>Pat O'Brien Road (2014)</b>	<b>250,000.00</b>	<b>100,000.00</b>	<b>11,050.00</b>	<b>361,050.00</b>
Joe Moore Road (2014)	30,000.00	(30,000.00)		0.00
<b>Total</b>	<b>1,368,498.00</b>	<b>(67,998.00)</b>	<b>11,050.00</b>	<b>1,311,550.00</b>



**Project Title                      Original Budget    Amendments 2015    This Amendment    Revised Budget**

**DISTRICT 10**

Richland Drive West	22,971.00			22,971.00
Richland Drive South	9,000.00			9,000.00
Chateau Loire Blvd	9,000.00			9,000.00
Trace Loop	15,000.00			15,000.00
Mayhaw Branch Drive.	6,000.00			6,000.00
Foy Street Roads & Drainage	125,000.00			125,000.00
Orleans St Roads & Drainage	135,000.00	(135,000.00)		0.00
Coffee Street	0.00	75,000.00		75,000.00
Lafitte Street	0.00	90,000.00		90,000.00
Adair Street (2013)	28,090.00	(28,090.00)		0.00

<b>Total</b>	<b>350,061.00</b>	<b>1,910.00</b>	<b>0.00</b>	<b>351,971.00</b>
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**DISTRICT 11**

Olympia Drive	177,800.00			177,800.00
Athene Drive	155,050.00			155,050.00
Marshall Vaughn Rd	224,190.00	(174,190.00)		50,000.00
Vernon Vaughn Rd	0.00	174,190.00		174,190.00

<b>Total</b>	<b>557,040.00</b>	<b>0.00</b>	<b>0.00</b>	<b>557,040.00</b>
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**DISTRICT 12**

Short Street	81,000.00			81,000.00
Lakelawn Drive	25,500.00			25,500.00
Madison Drive	83,500.00			83,500.00
<b>City Drive Drainage</b>	<b>49,936.00</b>		<b>(49,936.00)</b>	<b>0.00</b>
Blanco Drive Drainage	49,936.00			49,936.00
<b>Oak Harbor Blvd (Mill and Overlay) (2014)</b>	<b>115,000.00</b>		<b>50,000.00</b>	<b>165,000.00</b>
<b>Coast Blvd. Intersection Imprv.</b>	<b>170,000.00</b>		<b>10,500.00</b>	<b>180,500.00</b>

<b>Total</b>	<b>574,872.00</b>	<b>0.00</b>	<b>10,564.00</b>	<b>585,436.00</b>
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**DISTRICT 13**

D'everaux Dr Road & Drainage	90,000.00			90,000.00
Hayes Road Drainage Phase 2	200,000.00			200,000.00
<b>Lawes Street Drainage</b>	<b>55,000.00</b>		<b>40,000.00</b>	<b>95,000.00</b>
Hoover Drive Intersection Repair	30,000.00			30,000.00
Marple Lane	25,000.00			25,000.00
Brandon Drive	24,685.00			24,685.00
Hayes Road Drainage (2013)	230,000.00	(40,000.00)		190,000.00
Chinchas Creek Road Drainage	0.00	40,000.00		40,000.00
Rue Carroll (2013)	73,850.00	(73,850.00)		0.00
McManus Road (2014)	40,000.00	(40,000.00)		0.00

<b>Total</b>	<b>768,535.00</b>	<b>(113,850.00)</b>	<b>40,000.00</b>	<b>694,685.00</b>
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**DISTRICT 14**

3rd Street	61,530.00	15,470.00		77,000.00
6th Street	28,280.00	13,720.00		42,000.00
Edwards Street	40,250.00	14,750.00		55,000.00
Nicholas Street	84,770.00			84,770.00
Carroll Road	193,924.00			193,924.00
Apache St.	38,000.00	17,000.00		55,000.00

<b>Total</b>	<b>446,754.00</b>	<b>60,940.00</b>	<b>0.00</b>	<b>507,694.00</b>
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THE PARISH OF ST. TAMMANY HEREBY RESOLVES to amend the Capital Budget as submitted.

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS AS FOLLOWS:

MOVED FOR ADOPTION BY \_\_\_\_\_, SECONDED BY \_\_\_\_\_

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 4TH DAY OF JUNE 2015, AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING PRESENT AND VOTING.

\_\_\_\_\_  
RICHARD E. TANNER, COUNCIL CHAIRMAN

ATTEST:

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THERESA FORD, COUNCIL CLERK

ADMINISTRATIVE COMMENT  
CAPITAL IMPROVEMENTS - JUNE 2015

This resolution is to update the District Capital Project listing ("Exhibit A") by increasing or decreasing projects due to changes in scope/costs and to add or remove projects at the request of the Councilmember.

Amendments provided by B. Westerfield, Dept. of Public Works  
Project Info: 301 - 314 Budget Reconciliation Summary 3/31/15