

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO: C-4001

COUNCIL SPONSOR: FALCONER/BRISTER PROVIDED BY: FINANCE/GRANTS

**PLEASE SEE ATTACHED FOR COMPLETE DOCUMENT.**  
RESOLUTION TO AMEND ORDINANCE C.S. NO. 13-3052 - 2014  
- 2018 CAPITAL IMPROVEMENT BUDGET AND PROGRAM,  
FIXED ASSET, AND GRANT AWARDS

WHEREAS,

**SEE ATTACHED**

THE PARISH OF ST. TAMMANY HEREBY RESOLVES that

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS AS FOLLOWS:

MOVED FOR ADOPTION BY: \_\_\_\_\_ SECONDED BY: \_\_\_\_\_

YEAS: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSTAIN: \_\_\_\_\_

ABSENT: \_\_\_\_\_

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 6 DAY OF MARCH, 2014, AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING PRESENT AND VOTING.

\_\_\_\_\_  
R. REID FALCONER, AIA, COUNCIL CHAIRMAN

ATTEST:

\_\_\_\_\_  
THERESA L. FORD, COUNCIL CLERK

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO. C-4001

COUNCIL SPONSOR: FALCONER/BRISTER PROVIDED BY: FINANCE/GRANTS

RESOLUTION TO AMEND ORDINANCE C.S. NO. 13-3052 - 2014-2018 CAPITAL IMPROVEMENT BUDGET AND PROGRAM, FIXED ASSET AND GRANT AWARDS

WHEREAS, St. Tammany Parish Government has received grant awards in prior years and

WHEREAS, the funds unspent as of December 2013 are available for expenditure in 2014 and,

WHEREAS, in accordance with Section 4 of Ordinance C.S. No.13-3052 which allows St. Tammany Parish Government to amend said ordinance by resolution, we submit the following amendments to the Grants Section:

**Section III: Grants**

<b>Fund No</b>	<b>Description</b>	<b>2014 BUDGET</b>	<b>AMENDMENT</b>	<b>REVISED</b>
			<b>ROLLOVER FR 2013</b>	<b>2014 BUDGET</b>
400-09	Division of Arts FY 14-020	0.00	17,236.25	17,236.25
400-10	Decentralized Arts 2014	0.00	36,063.39	36,063.39
400-12	Arts Commission	0.00	101,656.93	101,656.93
	<b>TOTAL</b>	<b>0.00</b>	<b>154,956.57</b>	<b>154,956.57</b>
401-10	CDBG - Comprehensive Resiliency Pilot	0.00	331,216.46	331,216.46
401-11	CDBG - Road Home Auction Properties	0.00	1,697,988.52	1,697,988.52
401-12	CDBG - Green Property Redevelopment	0.00	290,830.00	290,830.00
	<b>TOTAL</b>	<b>0.00</b>	<b>2,320,034.98</b>	<b>2,320,034.98</b>
402-09	Flood Hazard Mitigation, 1607-103-0008	0.00	112,064.84	112,064.84
402-10	Flood Hazard Mitigation, 1603-103-0022	0.00	826,968.91	826,968.91
402-12	Flood Hazard Mitigation, 1603-103-0024(elev)	0.00	2,335,344.84	2,335,344.84
402-14	Flood Hazard Mitigation, SRL-PJ-06-LA-2009	0.00	39,158.45	39,158.45
402-15	Flood Hazard Mitigation, SRL-PJ-06-LA-2009	0.00	310,725.07	310,725.07
402-16	Flood Hazard Mitigation, 1603-103-0050	0.00	2,810,808.84	2,810,808.84
402-17	CDBG - Gustav/Ike Disaster Recovery	0.00	3,094,813.93	3,094,813.93
402-18	BP Tourism Grant	0.00	465,058.39	465,058.39
402-19	Flood Hazard Mitigation, SRL-PJ-06-LA-2009	0.00	1,247,296.97	1,247,296.97
402-20	Flood Hazard Mitigation, SRL-PJ-06-LA-2010	0.00	324,635.97	324,635.97
402-21	Flood Hazard Mitigation, SRL-PJ-06-LA-2010	0.00	16,032.30	16,032.30
402-23	Flood Hazard Mitigation, SRL-PJ-06-LA-2012	0.00	1,563,854.48	1,563,854.48
	<b>TOTAL</b>	<b>0.00</b>	<b>13,146,762.99</b>	<b>13,146,762.99</b>
403-06	SBA - Maritime Training Institute	0.00	3,238.69	3,238.69
403-08	Capital Outlay - Maritime Training Institute	0.00	150,000.00	150,000.00
403-09	Capital Outlay - Fishing Pier	0.00	400,000.00	400,000.00
403-10	Capital Outlay - Emerg. Shelter/Livestock Add	0.00	980,000.00	980,000.00
403-11	DWF - Fishing Pier	0.00	992,056.50	992,056.50
403-12	Environmental Corridor Planning	0.00	242,900.00	242,900.00
403-13	STP Fairgrounds Revitalization	0.00	996,920.00	996,920.00
403-14	Promotional Tourism Grant	0.00	150,000.00	150,000.00
	<b>TOTAL</b>	<b>0.00</b>	<b>3,915,115.19</b>	<b>3,915,115.19</b>
404-24	DHH-Public Health - Com. Prep. Radios	0.00	17,536.67	17,536.67
404-33	DHH 48 hr Antibiotic Dispensing Program	0.00	95,526.00	95,526.00
404-35	FY11 SHSP Grant	0.00	78,948.82	78,948.82
404-36	Chevron - Portable Generators	0.00	5,250.00	5,250.00
404-37	FY12 SHSP Grant	0.00	74,435.00	74,435.00
404-38	FY13 SHSP Grant	0.00	91,539.00	91,539.00
	<b>TOTAL</b>	<b>0.00</b>	<b>363,235.49</b>	<b>363,235.49</b>
411-01	Fire District No. 1	0.00	7,442.00	7,442.00
411-04	Fire District No. 4	0.00	4,142.00	4,142.00
411-05	Fire District No. 5	0.00	4,142.00	4,142.00
411-06	Fire District No. 6	0.00	9,112.00	9,112.00
411-07	Fire District No. 7	0.00	4,142.00	4,142.00
411-08	Fire District No. 8	0.00	4,142.00	4,142.00
411-09	Fire District No. 9	0.00	4,142.00	4,142.00
411-14	Hwy 40 Polling Booth	0.00	4,142.00	4,142.00
411-22	Juvenile Drug Court	0.00	23,767.60	23,767.60
	<b>TOTAL</b>	<b>0.00</b>	<b>65,173.60</b>	<b>65,173.60</b>

<u>Fund No</u>	<u>Description</u>	<u>2014 BUDGET</u>	<u>AMENDMENT</u>	<u>REVISED</u>
			<u>ROLLOVER FR 2013</u>	<u>2014 BUDGET</u>
415-02	CDBG - Gustav/Ike Disaster Recovery	0.00	92,403.94	92,403.94
	<b>TOTAL</b>	<b>0.00</b>	<b>92,403.94</b>	<b>92,403.94</b>
416-06	South Slidell Levee Protection-Hwy 11	0.00	1,544,141.77	1,544,141.77
416-07	Statewide Flood Control - Huntwyck	0.00	3,007,935.19	3,007,935.19
416-10	Bayou Chinchuba Detention Pond	0.00	485,000.00	485,000.00
416-11	Little Bayou Castine Headwater Improvements	0.00	167,134.00	167,134.00
416-12	HMGP 1603-103-0061	0.00	981,768.37	981,768.37
416-14	CDBG/LRA Disaster Recovery - Drainage	0.00	5,101,842.50	5,101,842.50
416-15	HMGP 1791-103-0005	0.00	895,212.00	895,212.00
416-18	Sharp Road - ILOC Acquisition	0.00	407,678.43	407,678.43
	<b>TOTAL</b>	<b>0.00</b>	<b>12,590,712.26</b>	<b>12,590,712.26</b>
418-03	Local Coastal Zone	0.00	37,896.19	37,896.19
418-06	GOMESA	0.00	108,975.52	108,975.52
	<b>TOTAL</b>	<b>0.00</b>	<b>146,871.71</b>	<b>146,871.71</b>
419-14	Isaac - Permanent Facilities	0.00	878,828.61	878,828.61
	<b>TOTAL</b>	<b>0.00</b>	<b>878,828.61</b>	<b>878,828.61</b>
420-10	UNO Wastewater Study	0.00	155,871.89	155,871.89
420-12	Camp Salmen	0.00	83,086.70	83,086.70
420-26	CDBG Disaster Recovery	0.00	4,524,169.00	4,524,169.00
420-36	CWEF - Briarwood Water System	0.00	5,815.00	5,815.00
420-37	CWEF - Faubourg Water System	0.00	1,003.45	1,003.45
420-38	CWEF - Alton Water System	0.00	51,350.00	51,350.00
	<b>TOTAL</b>	<b>0.00</b>	<b>4,821,296.04</b>	<b>4,821,296.04</b>
425-02	CSBG	0.00	398,210.74	398,210.74
425-03	CSBG 2013-2015	0.00	402,655.00	402,655.00
425-13	LIHEAP PY 2013	0.00	11,139.10	11,139.10
425-28	Emergency Food & Shelter Program Ph. 31	0.00	22,363.00	22,363.00
425-36	CLECO/Weatherization	0.00	860.77	860.77
425-37	CLECO Care	0.00	620.91	620.91
425-38	LIHEAP-Atmos	0.00	8,751.49	8,751.49
425-45	Weatherization 2013 DHHS	0.00	221,274.30	221,274.30
425-52	ESGP 11-13	0.00	25,750.00	25,750.00
425-53	ESGP 12-14	0.00	14,004.61	14,004.61
425-80	Supportive Housing	0.00	43,514.39	43,514.39
	<b>TOTAL</b>	<b>0.00</b>	<b>1,149,144.31</b>	<b>1,149,144.31</b>
430-04	Pelican Park	0.00	9,580.85	9,580.85
430-10	Camp Salmen	0.00	230,263.16	230,263.16
430-22	Koop Dr. Pavilion Lighting	0.00	25,000.00	25,000.00
	<b>TOTAL</b>	<b>0.00</b>	<b>264,844.01</b>	<b>264,844.01</b>
440-04	Airport - Maintenance	0.00	1,487.50	1,487.50
440-10	Airport - Apron & Taxiway Phase 2	0.00	9,138.30	9,138.30
440-11	Airport - Landing Area Improvements	0.00	150,000.00	150,000.00
	<b>TOTAL</b>	<b>0.00</b>	<b>160,625.80</b>	<b>160,625.80</b>
450-00	General	0.00	3,000.00	3,000.00
450-09	DOTD-Rural Transportation 2013	0.00	311,658.83	311,658.83
450-17	FTA-LA-90 X328	0.00	23,508.33	23,508.33
450-18	FTA-LA 96-X011 ARRA Funding	0.00	105,980.00	105,980.00
450-20	FTA-2010 5307 Urban Transit Operations	0.00	2,409,444.20	2,409,444.20
450-22	FTA-2012 5307 Urban Transit Operations	0.00	2,427,166.00	2,427,166.00
	<b>TOTAL</b>	<b>0.00</b>	<b>5,280,757.36</b>	<b>5,280,757.36</b>

<u>Fund No</u>	<u>Description</u>	<u>2014 BUDGET</u>	<u>AMENDMENT</u>	<u>REVISED</u>
			<u>ROLLOVER FR 2013</u>	<u>2014 BUDGET</u>
460-01	CDBG-Entitlement FY 2008	0.00	57,018.79	57,018.79
460-04	CDBG-Entitlement FY 2010	0.00	10,900.06	10,900.06
460-05	CDBG-Entitlement FY 2012	0.00	171,624.55	171,624.55
460-06	HUD-Entitlement FY 2012	0.00	506,918.10	506,918.10
460-07	HUD-Entitlement FY 2013	0.00	1,019,255.00	1,019,255.00
	<b>TOTAL</b>	<b>0.00</b>	<b>1,765,716.50</b>	<b>1,765,716.50</b>
	<b>GRAND TOTAL</b>	<b>-</b>	<b>47,116,479.36</b>	<b>47,116,479.36</b>

THE PARISH OF ST. TAMMANY HEREBY RESOLVES that the Grant Budget be amended as submitted.

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS AS FOLLOWS:

MOVED BY ADOPTION BY \_\_\_\_\_, SECONDED BY \_\_\_\_\_

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 6TH DAY OF MARCH, 2014, AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING PRESENT AND VOTING.

\_\_\_\_\_  
R. REID FALCONER, AIA, COUNCIL CHAIRMAN

ATTEST:

\_\_\_\_\_  
THERESA FORD, COUNCIL CLERK

**ADMINISTRATIVE COMMENT**

**Grants Resolution March 2014-1**

This resolution is to record the available funding for grants awarded in prior years.