

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO: 5166                      ORDINANCE COUNCIL SERIES NO: \_\_\_\_\_

COUNCIL SPONSOR: FALCONER/BRISTER            PROVIDED BY: FINANCE/GRANTS

INTRODUCED BY: \_\_\_\_\_                      SECONDED BY: \_\_\_\_\_

ON THE 6 DAY OF MARCH , 2014

**PLEASE SEE ATTACHED FOR COMPLETE DOCUMENT.**  
ORDINANCE TO AMEND ORDINANCE C.S. NO. 12-2862 -  
2013-2017 CAPITAL IMPROVEMENT BUDGET AND PROGRAM,  
FIXED ASSET AND GRANT AWARDS

WHEREAS, the Parish prepared a capital improvement budget and program in accordance with the Home Rule Charter; and

WHEREAS, the Parish has been awarded grants during 2013 and has by resolution notified the Council of these awards; and

WHEREAS, this ordinance will summarize all adjustments to the grant budgets.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS that the 2013 Grant Awards Budget be amended to reflect grant awards and adjustments approved during fiscal year 2013 as follows:

**SEE ATTACHED**

REPEAL: All ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY: \_\_\_\_\_ SECONDED BY: \_\_\_\_\_

WHEREUPON THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSTAIN: \_\_\_\_\_

ABSENT: \_\_\_\_\_

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE 3 DAY OF APRIL , 2014 ; AND BECOMES ORDINANCE COUNCIL SERIES NO \_\_\_\_\_.

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R. REID FALCONER, AIA, COUNCIL CHAIRMAN

ATTEST:

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THERESA L. FORD, COUNCIL CLERK

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PATRICIA P. BRISTER, PARISH PRESIDENT

Published Introduction: February 27 , 2014

Published Adoption: \_\_\_\_\_, 2014

Delivered to Parish President: \_\_\_\_\_, 2014 at \_\_\_\_\_

Returned to Council Clerk: \_\_\_\_\_, 2014 at \_\_\_\_\_

**ST. TAMMANY PARISH COUNCIL  
ORDINANCE**

ORDINANCE CALENDAR NO. 5166

ORDINANCE COUNCIL SERIES NO. :

COUNCIL SPONSOR FALCONER/BRISTER

PROVIDED BY : FINANCE

INTRODUCED BY:

SECONDED BY:

ON THE 6TH DAY OF MARCH 2014

ORDINANCE TO AMEND ORDINANCE C.S. NO. 12-2862 - 2013-2017 CAPITAL IMPROVEMENT BUDGET AND PROGRAM, FIXED ASSET AND GRANT AWARDS

WHEREAS, the Parish prepared a capital improvement budget and program in accordance with the Home Rule Charter;

WHEREAS, the Parish has been awarded grants during 2013 and has by resolution notified the Council of these awards;

WHEREAS, this ordinance will summarize all adjustments to the grant budgets;

THE PARISH OF ST. TAMMANY HEREBY ORDAINS THAT the 2013 Grant Award Budget be amended to reflect grant awards and adjustments approved during fiscal year 2013 as follows:

**Section III: Grants**

<u>Fund No</u>	<u>Description</u>	<u>2013 RESOLUTIONS</u>	<u>YEAR END AMENDMENT</u>	<u>2013 ADJUSTED BUDGET</u>
400-05	Decentralized Arts 2012	71,096.00	0.00	71,096.00
400-06	Division of Arts FY 13-069	18,171.00	0.00	18,171.00
400-09	Division of Arts FY 14-020	18,171.00	(17,236.25)	934.75
400-10	Decentralized Arts 2014	71,096.00	(36,063.39)	35,032.61
400-12	Arts Commission	129,109.57	(101,536.93)	27,572.64
400-15	STPH-Health Series	0.00	0.00	0.00
	<b>TOTAL</b>	<b>307,643.57</b>	<b>(154,836.57)</b>	<b>152,807.00</b>
401-10	CDBG - Comprehensive Resiliency Pilot	386,220.00	(331,216.46)	55,003.54
401-11	CDBG - Road Home Auction Properties	1,697,988.52	(1,697,988.52)	0.00
401-12	CDBG - Green Property Redevelopment	300,000.00	(290,830.00)	9,170.00
	<b>TOTAL</b>	<b>2,384,208.52</b>	<b>(2,320,034.98)</b>	<b>64,173.54</b>
402-05	HMGP, 1607-103-0007	7,650.00	0.00	7,650.00
402-09	Flood Hazard Mitigation, 1607-103-0008	352,808.38	(112,064.84)	240,743.54
402-10	Flood Hazard Mitigation, 1603-103-0022	826,968.91	(826,968.91)	0.00
402-12	Flood Hazard Mitigation, 1603-103-0024(elev)	2,335,344.84	(2,335,344.84)	0.00
402-14	Flood Hazard Mitigation, SRL-PJ-06-LA-2009-010	39,158.45	(39,158.45)	0.00
402-15	Flood Hazard Mitigation, SRL-PJ-06-LA-2009-009	310,725.07	(310,725.07)	0.00
402-16	Flood Hazard Mitigation, 1603-103-0050	2,964,087.57	(2,810,808.84)	153,278.73
402-17	CDBG - Gustav/Ike Disaster Recovery	3,115,209.96	(3,094,813.93)	20,396.03
402-18	BP Tourism Grant	1,851,337.31	(465,058.39)	1,386,278.92
402-19	Flood Hazard Mitigation, SRL-PJ-06-LA-2009-016	1,314,823.07	(1,247,296.97)	67,526.10
402-20	Flood Hazard Mitigation, SRL-PJ-06-LA-2010-005	598,456.97	(324,635.97)	273,821.00
402-21	Flood Hazard Mitigation, SRL-PJ-06-LA-2010-009	16,032.30	(16,032.30)	0.00
402-23	Flood Hazard Mitigation, SRL-PJ-06-LA-2012-008	1,975,961.00	(1,563,854.48)	412,106.52
	<b>TOTAL</b>	<b>15,708,563.83</b>	<b>(13,146,762.99)</b>	<b>2,561,800.84</b>
403-06	SBA - Maritime Training Institute	150,000.00	(3,238.69)	146,761.31
403-08	Capital Outlay - Maritime Training Institute	150,000.00	(150,000.00)	0.00
403-09	Capital Outlay - Fishing Pier	400,000.00	(400,000.00)	0.00
403-10	Capital Outlay - Emerg. Shelter/Livestock Addition	980,000.00	(980,000.00)	0.00
403-11	DWF - Fishing Pier	992,056.50	(992,056.50)	0.00
403-12	Environmental Corridor Planning	242,900.00	(242,900.00)	0.00
403-13	STP Fairgrounds Revitalization	1,000,000.00	(996,920.00)	3,080.00
403-14	Promotional Tourism Grant	150,000.00	(150,000.00)	0.00
	<b>TOTAL</b>	<b>4,064,956.50</b>	<b>(3,915,115.19)</b>	<b>149,841.31</b>

<u>Fund No</u>	<u>Description</u>	<u>2013 RESOLUTIONS</u>	<u>YEAR END AMENDMENT</u>	<u>2013 ADJUSTED BUDGET</u>
404-24	DHH-Public Health - Com. Prep. Radios	17,536.67	(17,536.67)	0.00
404-30	Wind Retrofit Project	27,710.71	(23,030.71)	4,680.00
404-33	DHH 48 hr Antibiotic Dispensing Program	95,526.00	(95,526.00)	0.00
404-35	FY11 SHSP Grant	178,335.54	(78,948.82)	99,386.72
404-36	Chevron - Portable Generators	25,000.00	(5,250.00)	19,750.00
404-37	FY12 SHSP Grant	74,435.00	(74,435.00)	0.00
404-38	FY13 SHSP Grant	91,539.00	(91,539.00)	0.00
	<b>TOTAL</b>	<b>510,082.92</b>	<b>(386,266.20)</b>	<b>123,816.72</b>
411-01	Fire District No. 1	14,062.00	(7,442.00)	6,620.00
411-02	Fire District No. 2	7,442.00	0.00	7,442.00
411-03	Fire District No. 3	7,122.00	0.00	7,122.00
411-04	Fire District No. 4	7,442.00	(4,142.00)	3,300.00
411-05	Fire District No. 5	16,162.00	(4,142.00)	12,020.00
411-06	Fire District No. 6	15,732.00	(9,112.00)	6,620.00
411-07	Fire District No. 7	7,442.00	(4,142.00)	3,300.00
411-08	Fire District No. 8	7,442.00	(4,142.00)	3,300.00
411-09	Fire District No. 9	7,442.00	(4,142.00)	3,300.00
411-11	Fire District No. 11	7,442.00	0.00	7,442.00
411-12	Fire District No. 12	13,242.00	0.00	13,242.00
411-13	Fire District No. 13	6,622.00	0.00	6,622.00
411-14	Hwy 40 Polling Booth	4,142.00	(4,142.00)	0.00
411-22	Juvenile Drug Court	30,932.00	(23,767.60)	7,164.40
	<b>TOTAL</b>	<b>152,668.00</b>	<b>(65,173.60)</b>	<b>87,494.40</b>
415-02	CDBG - Gustav/Ike Disaster Recovery	97,951.47	(92,403.94)	5,547.53
415-03	Act 41 LIA Hwy 59@ hwy 1088	75,383.50	0.00	75,383.50
	<b>TOTAL</b>	<b>173,334.97</b>	<b>(92,403.94)</b>	<b>80,931.03</b>
416-06	South Slidell Levee Protection-Hwy 11	1,554,633.10	(1,544,141.77)	10,491.33
416-07	Statewide Flood Control - Huntwyck	3,195,738.57	(3,007,935.19)	187,803.38
416-10	Bayou Chinchuba Detention Pond	485,000.00	(485,000.00)	0.00
416-11	Little Bayou Castine Headwater Improvements	167,134.00	(167,134.00)	0.00
416-12	HMGP 1603-103-0061	998,825.00	(981,768.37)	17,056.63
416-13	Cypress Park Drainage HMGP 1603-103-0055	25,000.00	(25,000.00)	0.00
416-14	CDBG/LRA Disaster Recovery - Drainage	7,702,279.45	(5,101,842.50)	2,600,436.95
416-15	HMGP 1791-103-0005	895,212.00	(895,212.00)	0.00
416-18	Sharp Road - ILOC Acquisition	413,563.43	(407,678.43)	5,885.00
	<b>TOTAL</b>	<b>15,437,385.55</b>	<b>(12,615,712.26)</b>	<b>2,821,673.29</b>
418-03	Local Coastal Zone	90,520.00	(37,896.19)	52,623.81
418-06	GOMESA	108,975.52	(108,975.52)	0.00
	<b>TOTAL</b>	<b>199,495.52</b>	<b>(146,871.71)</b>	<b>52,623.81</b>
419-14	Isaac - Permanent Facilities	878,828.61	(878,828.61)	0.00
	<b>TOTAL</b>	<b>878,828.61</b>	<b>(878,828.61)</b>	<b>0.00</b>
420-10	UNO Wastewater Study	185,587.17	(155,871.89)	29,715.28
420-12	Camp Salmen	88,640.04	(83,086.70)	5,553.34
420-26	CDBG Disaster Recovery	4,605,118.65	(4,524,169.00)	80,949.65
420-30	Gum Bayou Boardwalk and Signage	21,309.83	(16,855.28)	4,454.55
420-35	CIAP - Green Property Acquisition	3,974.00	(3,974.00)	0.00
420-36	CWEF - Briarwood Water System	12,815.00	(5,815.00)	7,000.00
420-37	CWEF - Faubourg Water System	9,300.00	(1,003.45)	8,296.55
420-38	CWEF - Alton Water System	51,350.00	(51,350.00)	0.00
	<b>TOTAL</b>	<b>4,978,094.69</b>	<b>(4,842,125.32)</b>	<b>135,969.37</b>

<u>Fund No</u>	<u>Description</u>	<u>2013</u> <u>RESOLUTIONS</u>	<u>YEAR END</u> <u>AMENDMENT</u>	<u>ADJUSTED</u> <u>BUDGET</u>
425-01	CSBG	465,623.88	(91,567.44)	374,056.44
425-02	CSBG	546,142.00	(398,210.74)	147,931.26
425-03	CSBG 2013-2015	402,655.00	(402,655.00)	0.00
425-11	LIHEAP PY 2012	7,191.78	0.00	7,191.78
425-12	LACAP Client Education	5,000.00	0.00	5,000.00
425-13	LIHEAP PY 2013	930,704.86	(11,281.54)	919,423.32
425-28	Emergency Food & Shelter Program Ph. 31	22,363.00	(22,363.00)	0.00
425-36	CLECO/Weatherization	1,645.23	(860.77)	784.46
425-37	CLECO Care	1,180.15	(620.91)	559.24
425-38	LIHEAP-Atmos	9,142.37	(8,751.49)	390.88
425-45	Weatherization 2013 DHHS	239,632.12	(221,274.30)	18,357.82
425-48	Weatherization - ARRA 2nd allocation	34,755.53	(5,745.53)	29,010.00
425-52	ESGP 11-13	32,110.24	(25,750.00)	6,360.24
425-53	ESGP 12-14	26,522.50	(14,777.11)	11,745.39
425-75	Weatherization 2012 DHHS	243,020.56	(145,786.27)	97,234.29
425-76	Weatherization 2012 DOE	40,419.15	(10,984.87)	29,434.28
425-77	Weatherization 2012 DHHS Supplemental	7,500.00	(3,151.77)	4,348.23
425-80	Supportive Housing	96,205.00	(43,514.39)	52,690.61
425-81	Supportive Housing	39,498.56	(5,492.52)	34,006.04
	<b>TOTAL</b>	<b>3,151,311.93</b>	<b>(1,412,787.65)</b>	<b>1,738,524.28</b>
430-04	Pelican Park	9,580.85	(9,580.85)	0.00
430-10	Camp Salmen	230,263.16	(230,263.16)	0.00
430-22	Koop Dr. Pavilion Lighting	25,000.00	(25,000.00)	0.00
	<b>TOTAL</b>	<b>264,844.01</b>	<b>(264,844.01)</b>	<b>0.00</b>
440-04	Airport - Maintenance	10,000.00	(1,487.50)	8,512.50
440-10	Airport - Apron & Taxiway Phase 2	1,287,493.34	(9,138.30)	1,278,355.04
440-11	Airport - Landing Area Improvements	150,000.00	(150,000.00)	0.00
	<b>TOTAL</b>	<b>1,447,493.34</b>	<b>(160,625.80)</b>	<b>1,286,867.54</b>
443-04	ASPCA & GHCF	1,749.92	0.00	1,749.92
	<b>TOTAL</b>	<b>1,749.92</b>	<b>0.00</b>	<b>1,749.92</b>
450-00	General	3,000.00	0.00	3,000.00
450-09	DOTD-Rural Transportation 2013	606,491.25	(311,658.83)	294,832.42
450-17	FTA-LA-90 X328	39,395.33	(23,508.63)	15,886.70
450-18	FTA-LA 96-X011 ARRA Funding	580,795.96	(105,978.51)	474,817.45
450-19	FTA-LA 90 X348	1,650,929.77	(0.74)	1,650,929.03
450-20	FTA-2010 5307 Urban Transit Operations	3,049,799.74	(2,409,444.32)	640,355.42
450-21	DOTD-Rural Transportation 2012	303,224.71	(17,044.89)	286,179.82
450-22	FTA-2012 5307 Urban Transit Operations	2,427,166.00	(2,427,166.00)	0.00
	<b>TOTAL</b>	<b>8,660,802.76</b>	<b>(5,294,801.92)</b>	<b>3,366,000.84</b>
460-01	CDBG-Entitlement FY 2008	92,401.59	(57,018.79)	35,382.80
460-04	CDBG-Entitlement FY 2010	52,718.67	(10,900.06)	41,818.61
460-05	CDBG-Entitlement FY 2012	480,199.52	(171,624.55)	308,574.97
460-06	HUD-Entitlement FY 2012	1,053,611.00	(506,918.10)	546,692.90
460-07	HUD-Entitlement FY 2013	1,019,255.00	(1,019,255.00)	0.00
	<b>TOTAL</b>	<b>2,698,185.78</b>	<b>(1,765,716.50)</b>	<b>932,469.28</b>
	<b>GRAND TOTAL</b>	<b>61,019,650.42</b>	<b>(47,462,907.25)</b>	<b>13,556,743.17</b>

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not effect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE 3RD DAY OF APRIL, 2014; AND BECOMES ORDINANCE COUNCIL SERIES NO. \_\_\_\_\_

\_\_\_\_\_  
R. REID FALCONER, AIA, COUNCIL CHAIRMAN

ATTEST:

\_\_\_\_\_  
THERESA FORD, COUNCIL CLERK

\_\_\_\_\_  
PATRICIA BRISTER, PARISH PRESIDENT

PUBLISHED INTRODUCTION: February 27, 2014  
PUBLISHED ADOPTION: \_\_\_\_\_, 2014

Delivered to the Parish President: \_\_\_\_\_  
Returned to the Council Clerk: \_\_\_\_\_

Administrative Comment  
Grant Budgets 2013 - Recap Ordinance

This ordinance is to recap the resolutions which identified continuation of grants, additional funding and new grant awards. Said resolutions were approved during 2013 for these projects.

Grants rolled from 2012 to 2013	43,484,731.90
New Awards during 2013	<u>17,534,918.52</u>
Total Grant Awards as of 12/31/13	61,019,650.42
Expended 2013	13,556,743.17