ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO: 5166	ORDINANCE COUNCIL SERIES NO:
COUNCIL SPONSOR: FALCONER/BRISTER	PROVIDED BY: FINANCE/GRANTS
INTRODUCED BY:	SECONDED BY:
ON THE $\underline{6}$ DAY OF \underline{MARCH} , $\underline{2014}$	
ORDINANCE TO AMEND OR	OR COMPLETE DOCUMENT. DINANCE C.S. NO. 12-2862 - IENT BUDGET AND PROGRAM, ARDS
WHEREAS, the Parish prepared a capital impro Home Rule Charter; and	ovement budget and program in accordance with the
WHEREAS, the Parish has been awarded gran Council of these awards; and	nts during 2013 and has by resolution notified the
WHEREAS, this ordinance will summarize all a	adjustments to the grant budgets.
THE PARISH OF ST. TAMMANY HEREBY amended to reflect grant awards and adjustments ap SEE ATTACHED	ORDAINS that the 2013 Grant Awards Budget be proved during fiscal year 2013 as follows:
• •	s in conflict herewith are hereby repealed. nance shall be held to be invalid, such invalidity shall an effect without the invalid provision and to this end
the provisions of this Ordinance are hereby declared	_
EFFECTIVE DATE: This Ordinance shall become	me effective fifteen (15) days after adoption.
MOVED FOR ADOPTION BY:	SECONDED BY:
WHEREUPON THIS ORDINANCE WAS SUFFOLLOWING:	BMITTED TO A VOTE AND RESULTED IN THE
YEAS:	
NAYS:	
ABSTAIN:	
ABSENT:	
	LY ADOPTED AT A REGULAR MEETING OF APRIL , 2014 ; AND BECOMES ORDINANCE

	R. REID FALCONER, AIA, COUNCIL CHAIRMAN
ATTEST:	
THERESA L. FORD, COUNCIL CLERK	
-	PATRICIA P. BRISTER, PARISH PRESIDENT
Published Introduction: February 27 , 2014	
Published Adoption:, <u>2014</u>	
Delivered to Parish President:, 2	2014 at
Returned to Council Clerk:, 201	<u>4</u> at

ST. TAMMANY PARISH COUNCIL ORDINANCE

ORDINANCE CALENDAR NO. $\underline{5166}$ ORDINANCE COUNCIL SERIES NO. :

COUNCIL SPONSOR <u>FALCONER/BRISTER</u> PROVIDED BY : <u>FINANCE</u>

INTRODUCED BY: SECONDED BY:

ON THE $6\overline{\text{TH}}\,$ DAY OF MARCH 2014

ORDINANCE TO AMEND ORDINANCE C.S. NO. 12-2862 - 2013-2017 CAPITAL IMPROVEMENT BUDGET AND PROGRAM, FIXED ASSET AND GRANT AWARDS

WHEREAS, the Parish prepared a capital improvement budget and program in accordance with the Home Rule Charter;

WHEREAS, the Parish has been awarded grants during 2013 and has by resolution notified the Council of these awards;

WHEREAS, this ordinance will summarize all adjustments to the grant budgets;

THE PARISH OF ST. TAMMANY HEREBY ORDAINS THAT the 2013 Grant Award Budget be amended to reflect grant awards and adjustments approved during fiscal year 2013 as follows:

Section III: Grants

Fund No	<u>Description</u>	2013 RESOLUTIONS	YEAR END AMENDMENT	2013 ADJUSTED BUDGET
400-05	Decentralized Arts 2012	71,096.00	0.00	71,096.00
400-06	Division of Arts FY 13-069	18,171.00	0.00	18,171.00
400-09	Division of Arts FY 14-020	18,171.00	(17,236.25)	934.75
400-10	Decentralized Arts 2014	71,096.00	(36,063.39)	35,032.61
400-12	Arts Commission	129,109.57	(101,536.93)	27,572.64
400-15	STPH-Health Series	0.00	0.00	0.00
	TOTAL	307,643.57	(154,836.57)	152,807.00
401-10	CDBG - Comprehensive Resiliency Pilot	386,220.00	(331,216.46)	55,003.54
401-11	CDBG - Road Home Auction Properties	1,697,988.52	(1,697,988.52)	0.00
401-12	CDBG - Green Property Redevelopment	300,000.00	(290,830.00)	9,170.00
	TOTAL	2,384,208.52	(2,320,034.98)	64,173.54
402-05	HMGP, 1607-103-0007	7,650.00	0.00	7,650.00
402-09	Flood Hazard Mitigation, 1607-103-0008	352,808.38	(112,064.84)	240,743.54
402-10	Flood Hazard Mitigation, 1603-103-0022	826,968.91	(826,968.91)	0.00
402-12	Flood Hazard Mitigation, 1603-103- 0024(elev)	2,335,344.84	(2,335,344.84)	0.00
402-14	Flood Hazard Mitigation, SRL-PJ-06-LA-2009-010	39,158.45	(39,158.45)	0.00
402-15	Flood Hazard Mitigation, SRL-PJ-06-LA-2009-009	310,725.07	(310,725.07)	0.00
402-16	Flood Hazard Mitigation, 1603-103-0050	2,964,087.57	(2,810,808.84)	153,278.73
402-17	CDBG - Gustav/Ike Disaster Recovery	3,115,209.96	(3,094,813.93)	20,396.03
402-18	BP Tourism Grant	1,851,337.31	(465,058.39)	1,386,278.92
402-19	Flood Hazard Mitigation, SRL-PJ-06-LA-2009-016	1,314,823.07	(1,247,296.97)	67,526.10
402-20	Flood Hazard Mitigation, SRL-PJ-06-LA-2010-005	598,456.97	(324,635.97)	273,821.00
402-21	Flood Hazard Mitigation, SRL-PJ-06-LA-2010-009	16,032.30	(16,032.30)	0.00
402-23	Flood Hazard Mitigation, SRL-PJ-06-LA-2012-008	1,975,961.00	(1,563,854.48)	412,106.52
	TOTAL	15,708,563.83	(13,146,762.99)	2,561,800.84
403-06	SBA - Maritime Training Institute	150,000.00	(3,238.69)	146,761.31
403-08	Capital Outlay - Maritime Training Institute	150,000.00	(150,000.00)	0.00
403-09	Capital Outlay - Fishing Pier	400,000.00	(400,000.00)	0.00
403-10	Capital Outlay - Emerg. Shelter/Livestock Addition	980,000.00	(980,000.00)	0.00
403-11	DWF - Fishing Pier	992,056.50	(992,056.50)	0.00
403-12	Environmental Corridor Planning	242,900.00	(242,900.00)	0.00
403-13	STP Fairgrounds Revitalization	1,000,000.00	(996,920.00)	3,080.00
403-14	Promotional Tourisim Grant	150,000.00	(150,000.00)	0.00
	TOTAL	4,064,956.50	(3,915,115.19)	149,841.31

Fund No	<u>Description</u>	2013 RESOLUTIONS	YEAR END AMENDMENT	2013 ADJUSTED BUDGET
404-24	DHH-Public Health - Com. Prep. Radios	17,536.67	(17,536.67)	0.00
404-30	Wind Retrofit Project	27,710.71	(23,030.71)	4,680.00
404-33	DHH 48 hr Antibiotic Dispensing Program	95,526.00	(95,526.00)	0.00
404-35	FY11 SHSP Grant	178,335.54	(78,948.82)	99,386.72
404-36	Chevron - Portable Generators	25,000.00	(5,250.00)	19,750.00
404-37	FY12 SHSP Grant	74,435.00	(74,435.00)	0.00
404-38	FY13 SHSP Grant	91,539.00	(91,539.00)	0.00
	TOTAL	510,082.92	(386,266.20)	123,816.72
411-01	Fire District No. 1	14,062.00	(7,442.00)	6,620.00
411-02	Fire District No. 2	7,442.00	0.00	7,442.00
411-03	Fire District No. 3	7,122.00	0.00	7,122.00
411-04	Fire District No. 4	7,442.00	(4,142.00)	3,300.00
411-05	Fire District No. 5	16,162.00	(4,142.00)	12,020.00
411-06	Fire District No. 6	15,732.00	(9,112.00)	6,620.00
411-07	Fire District No. 7	7,442.00	(4,142.00)	3,300.00
411-08	Fire District No. 8	7,442.00	(4,142.00)	3,300.00
411-09	Fire District No. 9	7,442.00 7,442.00	(4,142.00) 0.00	3,300.00
411-11 411-12	Fire District No. 11 Fire District No. 12	13,242.00	0.00	7,442.00 13,242.00
411-12	Fire District No. 12 Fire District No. 13	6,622.00	0.00	6,622.00
411-13	Hwy 40 Polling Booth	4,142.00	(4,142.00)	0.00
411-22	Juvenile Drug Court	30,932.00	(23,767.60)	7,164.40
111 22	TOTAL	152,668.00	(65,173.60)	87,494.40
415-02	CDBG - Gustav/Ike Disaster Recovery	97,951.47	(92,403.94)	5,547.53
415-03	Act 41 LIA Hwy 59@ hwy 1088	75,383.50	0.00	75,383.50
115 05	TOTAL	173,334.97	(92,403.94)	80,931.03
416-06	South Slidell Levee Protection-Hwy 11	1,554,633.10	(1,544,141.77)	10,491.33
416-07	Statewide Flood Control - Huntwyck	3,195,738.57	(3,007,935.19)	187,803.38
416-10	Bayou Chinchuba Detention Pond	485,000.00	(485,000.00)	0.00
416-11	Little Bayou Castine Headwater Improvements	167,134.00	(167,134.00)	0.00
416-12	HMGP 1603-103-0061	998,825.00	(981,768.37)	17,056.63
416-13	Cypress Park Drainage HMGP 1603-103-0055	25,000.00	(25,000.00)	0.00
416-14	CDBG/LRA Disaster Recovery - Drainage	7,702,279.45	(5,101,842.50)	2,600,436.95
416-15	HMGP 1791-103-0005	895,212.00	(895,212.00)	0.00
416-18	Sharp Road - ILOC Acquisition	413,563.43	(407,678.43)	5,885.00
	TOTAL	15,437,385.55	(12,615,712.26)	2,821,673.29
418-03	Local Coastal Zone	90,520.00	(37,896.19)	52,623.81
418-06	GOMESA	108,975.52	(108,975.52)	0.00
	TOTAL	199,495.52	(146,871.71)	52,623.81
419-14	Isaac - Permanent Facilities	878,828.61	(878,828.61)	0.00
	TOTAL	878,828.61	(878,828.61)	0.00
420-10	UNO Wastewater Study	185,587.17	(155,871.89)	29,715.28
420-12	Camp Salmen	88,640.04	(83,086.70)	5,553.34
420-26	CDBG Disaster Recovery	4,605,118.65	(4,524,169.00)	80,949.65
420-30	Gum Bayou Boardwalk and Signage	21,309.83	(16,855.28)	4,454.55
420-35	CIAP - Green Property Acquisition	3,974.00	(3,974.00)	0.00
420-36	CWEF - Briarwood Water System	12,815.00	(5,815.00)	7,000.00
420-37	CWEF - Faubourg Water System	9,300.00	(1,003.45)	8,296.55
420-38	CWEF - Alton Water System	51,350.00	(51,350.00)	0.00
	TOTAL	4,978,094.69	(4,842,125.32)	135,969.37

425-01 CSBG	Fund No	<u>Description</u>	2013 RESOLUTIONS	YEAR END AMENDMENT	ADJUSTED BUDGET
425-02 CSBG S46,142.00 (398.210.74) 1479.31.26 426-03 CSBG 2013-2015 402.655.00 (402.655.00) 0.00 425-11 LHIEAP PY 2012 7,191.78 0.00 7,191.78 425-12 LACAP Client Education 5,000.00 0.00 5,000.00 425-13 LHIEAP PY 2012 7,191.78 0.00 0.00 0.00 425-13 LHIEAP PY 2012 7,191.78 0.00 0.00 0.00 425-34 CLECO Client Education 1,645.23 (860.77) 784.46 425-35 CLECO Care 1,180.15 (620.91) 559.24 425-37 CLECO Care 1,180.15 (620.91) 559.24 425-38 CLIECO Care 1,180.15 (620.91) 559.24 425-38 Weatherization 2013 DHHS 239,632.12 (221.274.30) 18.357.82 425-45 Weatherization - ARRA 2nd allocation 34,755.33 (5,745.53) 29,010.00 425-52 ESGP 11-13 32,110.24 (25,750.00) 6,360.24 425-53 ESGP 12-14 26.522.50 (14,777.11) 11,745.39 425-76 Weatherization 2012 DHHS 243,020.56 (145,786.27) 97,234.29 425-76 Weatherization 2012 DHHS 243,020.56 (145,786.27) 97,234.29 425-78 Weatherization 2012 DHHS 243,020.56 (145,786.27) 97,234.29 425-81 Supportive Housing 96,205.00 (43,514.39) 52,690.61 425-81 Supportive Housing 39,498.56 (5,492.52) 34,006.04 425-81 Supportive Housing 39,498.56 (5,492.52) 34,006.04 430-04 Pelican Park 9,580.85 (9,580.85) 0.00 430-04 Airport - Maintenance 10,000.00 (1,487.50) 8,125.00 440-04 Airport - Maintenance 10,000.00 (1,487.50) 8,125.00 440-04 Airport - Maintenance 10,000.00 (1,487.50) 1,278.355.04 440-04 Airport - Maintenance 10,000.00 (1,487.50) 8,125.00 440-04 Airport	425 O1	CSRG	165 623 88	(91 567 44)	374.056.44
425-13 CSRG 2013-2015 402,655.00 (402,655.00) 0.00 425-13 LHEAP PY 2012 7,191.78 0.00 7,191.78 425-14 LHEAP PY 2013 930,704.86 (11,281.54) 91,243.32 425-28 Emergency Food & Shelter Program Ph. 31 22,363.00 (2,2,363.00) 0.00 425-36 CLECO Weatherization 1,645.23 (860.77) 784.46 425.37 CLECO Care 1,180.15 (620.91) 559.24 425-38 LHEAP Armos 9,142.37 (8,751.49) 300.88 425-45 Weutherization 2013 DHHS 239,632.12 (221.274.39) 18,357.82 425-45 Weatherization ARRA 2nd allocation 34,755.33 (5,745.53) 29,010.00 425-52 ESCP 11-18 32,101.24 (25,750.00) 6,360.24 425-53 ESCP 12-14 26,522.50 (14,777.11) 11,745.39 425-75 Weatherization 2012 DHHS 243,020.56 (145,786.27) 97,234.29 425-76 Weatherization 2012 DHES 243,020.56 (145,786.27) 97,234.29 425-77 Weatherization 2012 DHES 39,498.56 (1,4778.16) 1,734.23 425-80 Supportive Housing 96,205.00 (3,151.77) 4,348.23 425-81 Supportive Housing 39,498.56 (5,492.52) 34,006.04 425-81 Supportive Housing 39,498.56 (5,492.52) 34,006.04 430-04 Pelican Park 9,580.85 (9,580.85) (0,00 430-02 Koop Dr. Pavilion Lighting 25,000.00 (25,000.00) (25,000.00) (0,00 TOTAL 264,844.01 (264,844.01) (264,844.01) 440-04 Airport - Apron & Taxiway Phase 2 1,287,493.34 (160,625.80) 1,286,867.54 440-04 Airport - Apron & Taxiway Phase 2 1,287,493.34 (160,625.80) 1,286,867.54 440-04 Airport - Apron & Taxiway Phase 2 1,287,493.34 (160,625.80) 1,286,867.54 440-04 Airport - Apron & Taxiway Phase 2 1,287,493.34 (160,625.80) 1,286,867.54 440-04 Airport - Apron & Taxiway Phase 2 1,287,493.34 (160,625.80) 1,286,867.54 440-04 Airport - Apron & Taxiway Phase 2 1,287,493.34 (160,625.80) 1,286,867.54 440-04 Airport - Apron & Taxiway Phase 2 1,287,493.33 (1,368.63) 1,286,867.54 440-04 Airport - Apron & Ta			·		
425-11 LHHEAP PY 2012 7,191.78 0.00 7,191.78 425-12 LACAP Client Education 5,000.00 0.00 5,000.00 425-28 Emergency Food & Shelter Program Ph. 31 22,365.00 (22,365.00) 0.00 425-36 CLECO Care 1,180.15 (620.91) 595.24 425-37 CLECO Care 1,180.15 (620.91) 595.24 425-38 LHIEAP-Atmos 9,142.37 (8,751.49) 390.88 425-45 Weatherization 2013 DHHS 239,632.12 (221.274.30) 18,357.82 425-48 Weatherization -ARRA 2nd allocation 34,755.53 (5,711.01) 11,745.39 425-52 ESCP 11-13 23,100.24 (25,750.00) 6,360.24 425-53 ESCP 11-13 243,002.56 (14,777.11) 11,745.39 425-75 Weatherization 2012 DHHS 243,002.56 (14,57,86.27) 79,234.29 425-76 Weatherization 2012 DHHS 243,002.05 (14,57,86.27) 79,234.29 425-81 Supportive Housing 96,205.00 (3,511.7			·		•
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425-28 Emergency Food & Shelter Program Ph. 31 22,363.00 (22,363.00) 0.00 425-36 CLECO Weatherization 1.645.23 (860.77) 784.46 425-37 CLECO Care 1.180.15 (620.91) 559.24 425-38 LIHEAP-Atmos 9,142.37 (8,751.49) 390.88 425-48 Weatherization 2013 DHHS 299.622.12 (221,274.30) 18.357.82 425-48 Weatherization - ARRA 2nd allocation 34,755.53 (5,745.53) 29,010.00 425-52 ESGP 11-13 32,110.24 (25,750.00) 6,360.24 425-53 ESGP 12-14 26,522.50 (14,777.11) 11,745.39 425-75 Weatherization 2012 DHHS 243,020.56 (145,786.27) 97,234.29 425-76 Weatherization 2012 DDE 40,419.15 (10,984.87) 29,434.29 425-77 Weatherization 2012 DDE 40,419.15 (10,984.87) 29,434.29 425-80 Supportive Housing 96,205.00 (43,514.39) 52,690.61 425-81 Supportive Housing 39,498.56 (5,492.52) 34,006.04 425-81 Supportive Housing 39,498.56 (5,492.52) 34,006.04 430-10 Camp Salmen 230,263.16 (230,263.16) 0.00 430-12 Koop Dr. Pavilion Lighting 25,000.00 (25,000.00) 0.00 440-04 Airport - Maintenance 10,000.00 (1487.50) 8,512.50 440-10 Airport - Landing Area Improvements 150,000.00 (150,000.00) 0.00 440-04 Airport - Landing Area Improvements 150,000.00 (150,000.00) 0.00 450-00 General 3,000.00 (150,000.00) 1,749.92 450-00 General 3,000.00 (150,000.00) 1,749.92 450-00 General 3,000.00 (150,000.00) 1,749.92 450-00 DOTD-Rural Transportation 2013 606.491.25 (311,658.83) 294,832.42 450-17 FTA-LA-90-X328 39,395.33 (23,508.63) 1,278,355.04 450-19 FTA-LA 90-X348 1,650,929.77 (0,74) 1,650,929.03 450-20 FTA-2015 307 Urban Transit Operations 3,049,799.74 (2,494,44.32) 640,355.42 450-17 FTA-LA-90-X328 39,395.33 (33,586.63) 1,386.70 450-20 FTA-2015 307 Urban Transit Operations 3,049,799.74 (2,494,44.32) 640,355.42 450-17 FTA-LA-90-X328 39,355.30 (3,000.00 (3,000.00 (3,000.00 (3,000.00 (3,0					·
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425-88	425-37	CLECO Care	· ·		
425-48 Weatherization - ARRA 2nd allocation 34,755.53 (5,745.53) 29,010.00 425-52 ESGP 11-13 32,110.24 (25,750.00) 6,360.24 425-53 ESGP 12-14 26,522.50 (14,777.11) 11,745.39 425-75 Weatherization 2012 DHHS 243,020.56 (145,786.27) 97,234.29 425-76 Weatherization 2012 DDE 40,419.15 (10,984.87) 29,434.28 425-77 Weatherization 2012 DHHS Supplemental 7,500.00 (3,151.77) 4,348.23 425-80 Supportive Housing 39,498.56 (5,492.52) 34,006.04 425-81 Supportive Housing 39,498.56 (5,980.85) 0.00 430-10 Camp Salmen 230,263.16 (230,263.16) 0.00 430-10 Camp Salmen 250,000.00 (25,000.00) 0.00 430-10 Camp Salmen 250,000.00 (25,000.00) 0.00 440-04 Airport - Apron & Taxiway Phase 2 1,287,493.34 (3138.30) 1,278,355.04 440-11 Airport - Landing Area Improvements 150,000.00 (150,000.00) 0.00 440-04 Airport - Landing Area Improvements 150,000.00 (150,000.00) 0.00 440-04 Airport - Landing Area Improvements 150,000.00 (150,000.00) 0.00 440-04 Airport - Landing Area Improvements 150,000.00 (150,000.00) 0.00 440-04 Airport - Landing Area Improvements 150,000.00 (150,000.00) 0.00 440-04 Airport - Landing Area Improvements 150,000.00 (150,000.00) 0.00 440-04 Airport - Landing Area Improvements 150,000.00 (150,000.00) 1,749.92 450-00 General 3,000.00 0.00 0	425-38	LIHEAP-Atmos		, ,	
425-48 Weatherization - ARRA 2nd allocation 34,755.53 (5,745.53) 29,010.00 425-52 ESGP 11-13 32,110.24 (25,750.00) 6,360.24 425-53 ESGP 12-14 26,522.50 (14,777.11) 11,745.39 425-75 Weatherization 2012 DHHS 243,020.56 (145,786.27) 97,234.29 425-76 Weatherization 2012 DDE 40,419.15 (10,984.87) 29,434.28 425-77 Weatherization 2012 DHHS Supplemental 7,500.00 (3,151.77) 4,348.23 425-80 Supportive Housing 96,205.00 (43,514.39) 52,690.61 425-81 Supportive Housing 39,498.56 (5,492.52) 34,006.04 425-81 Supportive Housing 39,498.56 (5,492.52) 34,006.04 425-81 TOTAL 3,151,311.93 (1,412,787.65) 1,738,524.28 430-04 Pelican Park 9,580.85 (9,580.85) 0.00 430-10 Camp Salmen 230,263.16 (230,263.16) 0.00 430-10 Camp Salmen 250,000.00 (25,000.00) 0.00 430-22 Koop Dr. Pavilion Lighting 25,000.00 (25,000.00) 0.00 440-04 Airport - Apron & Taxiway Phase 2 1,287,493.34 (9,138.30) 1,278,355.04 440-10 Airport - Landing Area Improvements 150,000.00 (150,000.00) 0.00 443-04 Airport - Landing Area Improvements 150,000.00 (150,000.00) 0.00 443-04 ASPCA & GHCF 1,749.92 0.00 1,749.92 450-00 General 3,000.00 0.00 3,000.00 450-09 DOTD-Rural Transportation 2013 606,491.25 (311,658.83) 294,832.42 450-17 FTA-LA-90 X328 39,35.33 (23,508.63) 15,886.70 450-18 FTA-LA-90 X328 39,35.33 (23,508.63) 15,886.70 450-19 FTA-LA-90 X348 1,650,929.77 (0.74) 1,650,929.03 450-20 FTA-2010 5307 Urban Transit Operations 3,049,799.74 (2,409,444.32) 640,555.42 450-21 FTA-2012 5307 Urban Transit Operations 3,049,799.74 (2,409,444.32) 640,555.42 450-21 FTA-2012 5307 Urban Transit Operations 3,049,799.74 (1,70,48.89) 2,861,758.2 460-01 CDBG-Entitlement FY 2012 480,199.52 (17,1624.55) 30,857.497 460-06 HUD-Entitlement FY 2012 480,199.52 (17,1624.55) 30,857.497 460-07 HUD-Entitlement FY 2012 1	425-45	Weatherization 2013 DHHS	239,632.12	(221,274.30)	18,357.82
25-53 ESGP 12-14 26,522.50 (14,777.11) 11,745.39 425-75 Weatherization 2012 DHHS 243,020.56 (145,786.27) 97,234.29 425-77 Weatherization 2012 DOE 40,419.15 (10,984.87) 29,434.28 425-77 Weatherization 2012 DHHS Supplemental 7,500.00 (3,151.77) 4,348.23 425-80 Supportive Housing 96,205.00 (43,514.39) 52,690.61 425-81 Supportive Housing 39,498.56 (5,492.52) 34,006.04 70TAL 3,151,311.93 (1,412,787.65) 1,738,524.28 430-04 Pelican Park 9,580.85 (9,580.85) 0.00 430-10 Camp Salmen 230,263.16 (230,263.16) 0.00 430-12 Koop Dr. Pavilion Lighting 25,000.00 (25,000.00) 0.00 70TAL 264,844.01 (264,844.01) 0.00 440-04 Airport - Apron & Taxiway Phase 2 1,287,493.34 (9,138.30) 1,278,355.04 440-14 Airport - Landing Area Improvements 150,000.00 (150,000.00) 0.00 TOTAL 1,447,493.34 (160,625.80) 1,286,867.54 443-04 ASPCA & GHCF 1,749.92 0.00 1,749.92 TOTAL 1,749.92 0.00 1,749.92 450-00 General 3,000.00 0.00 3,000.00 450-00 DOTD-Rural Transportation 2013 606,491.25 (311,658.83) 294,832.42 450-17 FTA-LA-90 X328 39,395.33 (23,508.63) 15,886.70 450-90 DOTD-Rural Transportation 2013 606,491.25 (311,658.83) 294,832.42 450-17 FTA-LA-90 X328 39,395.33 (23,508.63) 15,886.70 450-90 FTA-2010 5307 Urban Transit Operations 3,049,799.74 (2,409,444.32) 640,355.42 450-22 FTA-2010 5307 Urban Transit Operations 3,049,799.74 (2,409,444.32) 640,355.42 450-22 FTA-2010 5307 Urban Transit Operations 2,427,166.00 (2,427,166.00) 0.00 TOTAL 8,660,802.76 (5,294,801.92) 3,366,000.84 460-05 CDBG-Entitlement FY 2012 480,199.52 (171,624.55) 308,574.97 460-06 HUD-Entitlement FY 2012 480,199.52 (171,624.55) 308,574.97 460-06 HUD-Entitlement FY 2012 480,199.52 (171,624.55) 308,574.97 460-06 HUD-Entitlement FY 2013 1,019,255.00 (1,019,255.00) 0.00 TOTAL 2,698,185.78 (1,765,716.50) 932	425-48	Weatherization - ARRA 2nd allocation			
425-75 Weatherization 2012 DHHS 243,020.56 (145,786.27) 97,234.29 425-76 Weatherization 2012 DDE 40,419.15 (10,984.87) 29,434.28 425-77 Weatherization 2012 DHHS Supplemental 7,500.00 (3,151.77) 4,348.23 425-80 Supportive Housing 96,205.00 (43,514.39) 52,690.61 425-81 Supportive Housing 39,498.56 (5,492.52) 34,006.04 425-81 Supportive Housing 39,498.56 (5,492.52) 34,006.04 425-81 Supportive Housing 39,498.56 (5,492.52) 34,006.04 425-81 Supportive Housing 230,263.16 (230,263.16) 0.00 430-10 Camp Salmen 230,263.16 (230,263.16) 0.00 430-10 Camp Salmen 250,000.00 (25,000.00) 0.00 430-22 Koop Dr. Pavilion Lighting 25,000.00 (25,000.00) 0.00 440-04 Airport - Maintenance 10,000.00 (1,487.50) 8,512.50 440-10 Airport - Apron & Taxiway Phase 2 1,287,493.34 (9,138.30) 1,278,355.04 440-11 Airport - Landing Area Improvements 150,000.00 (150,000.00) 0.00 170TAL 1,447,493.34 (160,625.80) 1,286,867.54 443-04 ASPCA & GHCF 1,749.92 0.00 1,749.92 450-00 General 3,000.00 0.00 3,000.00 450-09 DOTD-Rural Transportation 2013 606,491.25 (311,658.83) 294,832.42 450-17 FTA-LA-90 X328 39,395.33 (23,508.63) 15,886.70 450-18 FTA-LA-90 X328 39,395.33 (23,508.63) 15,886.70 450-18 FTA-LA-90 X348 1,650,929.77 (0,74) 1,650,929.03 450-20 FTA-2010 5307 Urban Transit Operations 3,049,799.74 (2,409,444.32) 640,355.42 450-21 DOTD-Rural Transportation 2012 303,224.71 (17,044.89) 286,179.82 450-22 FTA-2012 5307 Urban Transit Operations 2,427,166.00 (2,427,166.00) 0.00 TOTAL 8,660,802.76 (5,294,801.92) 3,366,000.84 460-04 CDBG-Entitlement FY 2012 480,199.52 (171,624.55) 308,574.97 460-06 CDBG-Entitlement FY 2012 480,199.52 (171,624.55) 308,574.97 460-06 CDBG-Entitlement FY 2012 480,199.52 (171,624.55) 308,574.97 460-06 CDBG-Entitlement FY 2012 480,199.52 (171,624.55) 308,5	425-52	ESGP 11-13	32,110.24	(25,750.00)	
425-76 Weatherization 2012 DOE 40,419.15 (10,984.87) 29,434.28 425-77 Weatherization 2012 DHHS Supplemental 7,500.00 (3,151.77) 4,348.23 425-80 Supportive Housing 96,205.00 (43,514.39) 52,690.61 425-81 Supportive Housing 39,498.56 (5,492.52) 34,006.04 70TAL 3,151,311.93 (1,412,787.65) 1,738,524.28 430-04 Pelican Park 9,580.85 (9,580.85) 0.00 430-10 Camp Salmen 230,263.16 (230,263.16) 0.00 430-10 Camp Salmen 25,000.00 (25,000.00) 0.00 70TAL 264,844.01 (264,844.01) 0.00 0.00 10	425-53	ESGP 12-14	26,522.50	(14,777.11)	11,745.39
425-77 Weatherization 2012 DHHS Supplemental 7,500.00 (3,151.77) 4,348.23 425-80 Supportive Housing 96,205.00 (43,514.39) 52,690.61 425-81 Supportive Housing 39,498.56 (5,5492.52) 34,006.04 430-04 Pelican Park 9,580.85 (9,580.85) 0.00 430-10 Camp Salmen 230,263.16 (230,263.16) 0.00 430-22 Koop Dr. Pavilion Lighting 25,000.00 (25,000.00) 0.00 440-04 Airport - Maintenance 10,000.00 (1,487.50) 8,512.50 440-10 Airport - Apron & Taxiway Phase 2 1,287,493.34 (9,138.30) 1,278,355.04 440-11 Airport - Landing Area Improvements 150,000.00 (150,000.00) 0.00 443-04 ASPCA & GHCF 1,749,93.34 (160,625.80) 1,286,867.54 443-04 ASPCA & GHCF 1,749,92 0.00 1,749.92 450-09 General 3,000.00 0.00 3,000.00 450-09 DOTD-Rural Transportation 2013 606,491.25<	425-75	Weatherization 2012 DHHS	243,020.56	(145,786.27)	97,234.29
Supportive Housing 96,205.00 (43,514.39) 52,690.61 425-81	425-76	Weatherization 2012 DOE	40,419.15	(10,984.87)	29,434.28
Supportive Housing 39,498.56 (5,492.52) 34,006.04 TOTAL 3,151,311.93 (1,412,787.65) 1,738,524.28 430-04 Pelican Park 9,580.85 (9,580.85) 0.00 430-10 Camp Salmen 230,263.16 (230,263.16) 0.00 430-22 Koop Dr. Pavilion Lighting 25,000.00 (25,000.00) 0.00 TOTAL 264,844.01 (264,844.01) 0.00 440-04 Airport - Maintenance 10,000.00 (1,487.50) 8,512.50 440-10 Airport - Apron & Taxiway Phase 2 1,287,493.34 (9,138.30) 1,278,355.04 440-11 Airport - Landing Area Improvements 150,000.00 (150,000.00) 0.00 TOTAL 1,447,493.34 (160,625.80) 1,286,867.54 443-04 ASPCA & GHCF 1,749.92 0.00 1,749.92 450-00 General 3,000.00 0.00 3,000.00 450-09 DOTD-Rural Transportation 2013 606,491.25 (311,658.83) 294,832.42 450-17 FTA-LA-90 X328 33,935.33 (23,508.63) 15,886.70 450-18 FTA-LA 96-X011 ARRA Funding 580,795.96 (105,978.51) 474,817.45 450-19 FTA-LA 96-X011 ARRA Funding 580,795.96 (105,978.51) 474,817.45 450-19 FTA-LA 90 X348 1,650,929.77 (0,74) 1,650,929.03 450-20 FTA-2010 5307 Urban Transit Operations 3,049,799.74 (2,409,444.32) 640,355.42 450-21 DOTD-Rural Transportation 2012 303,224.71 (17,044.89) 286,179.82 450-22 FTA-2012 5307 Urban Transit Operations 2,427,166.00 (2,427,166.00) 0.00 TOTAL 8,660,802.76 (5,24,801.92) 3,366,000.84 460-04 CDBG-Entitlement FY 2012 480,199.52 (171,624.55) 308,574.97 460-06 HUD-Entitlement FY 2012 480,199.52 (171,624.55) 308,574.97 460-06 HUD-Entitlement FY 2012 480,199.52 (171,624.55) 308,574.97 460-06 HUD-Entitlement FY 2012 1,053,611.00 (506,918.10) 546,692.90 460-07 HUD-Entitleme	425-77	Weatherization 2012 DHHS Supplemental	7,500.00	(3,151.77)	4,348.23
TOTAL 3,151,311.93 (1,412,787.65) 1,738,524.28	425-80	Supportive Housing	96,205.00	(43,514.39)	52,690.61
A30-04 Pelican Park 9,580.85 (9,580.85) 0.00 430-10 Camp Salmen 230,263.16 (230,263.16) 0.00 430-22 Koop Dr. Pavilion Lighting 25,000.00 (25,000.00) 0.00 TOTAL 264,844.01 (264,844.01) 0.00 440-04 Airport - Maintenance 10,000.00 (1,487.50) 8,512.50 440-10 Airport - Apron & Taxiway Phase 2 1,287,493.34 (9,138.30) 1,278,355.04 440-11 Airport - Landing Area Improvements 150,000.00 (150,000.00) 0.00 TOTAL 1,447,493.34 (160,625.80) 1,286,867.54 443-04 ASPCA & GHCF 1,749.92 0.00 1,749.92 TOTAL 1,749.92 0.00 1,749.92 450-00 General 3,000.00 0.00 3,000.00 450-09 DOTD-Rural Transportation 2013 606,491.25 (311,658.83) 294,832.42 450-18 FTA-LA 90 X328 39,395.33 (23,508.63) 15,886.70 450-19 FTA-LA 90 X348 1,650,929.77 (0.74) 1,650,929.03 450-19 FTA-LA 90 X348 1,650,929.77 (0.74) 1,650,929.03 450-20 FTA-2010 5307 Urban Transit Operations 3,049,799.74 (2,409,444.32) 640,355.42 450-21 DOTD-Rural Transportation 2012 303,224.71 (17,044.89) 286,179.82 450-22 FTA-2012 5307 Urban Transit Operations 2,427,166.00 (2,427,166.00) 0.00 TOTAL 8,660,802.76 (5,294,801.92) 3,366,000.84 460-04 CDBG-Entitlement FY 2008 92,401.59 (57,018.79) 35,382.80 460-06 HUD-Entitlement FY 2012 480,199.52 (171,624.55) 30,8574.97 460-06 HUD-Entitlement FY 2012 1,053,611.00 (506,918.10) 546,692.90 460-07 HUD-Entitlement FY 2013 1,019,255.00 (1,019,255.00) 0.00 TOTAL 2,698,185.78 (1,765,716.50) 932,469.28	425-81	Supportive Housing	39,498.56		34,006.04
A30-10 Camp Salmen 230,263.16 (230,263.16) 0.00 A30-22 Koop Dr. Pavilion Lighting 25,000.00 (25,000.00) 0.00 TOTAL 264,844.01 (264,844.01) 0.00 A40-04 Airport - Maintenance 10,000.00 (1,487.50) 8,512.50 A40-10 Airport - Apron & Taxiway Phase 2 1,287,493.34 (9,138.30) 1,278,355.04 A40-11 Airport - Landing Area Improvements 150,000.00 (150,000.00) 0.00 TOTAL 1,447,493.34 (160,625.80) 1,286,867.54 A43-04 ASPCA & GHCF 1,749.92 0.00 1,749.92 TOTAL 1,749.92 0.00 1,749.92 450-00 General 3,000.00 0.00 3,000.00 450-09 DOTD-Rural Transportation 2013 606,491.25 (311,658.83) 294,832.42 450-17 FTA-LA-90 X328 39,395.33 (23,508.63) 15,886.70 450-18 FTA-LA 96-X011 ARRA Funding 580,795.96 (105,798.51) 474,817.45 450-19 FTA-LA 90 X348 1,650,929.77 (0.74) 1,650,929.03 450-20 FTA-2010 5307 Urban Transit Operations 3,049,799.74 (2,409,444.32) 640,355.42 450-21 DOTD-Rural Transportation 2012 303,224.71 (17,044.89) 286,179.82 450-22 FTA-2012 5307 Urban Transit Operations 2,427,166.00 (2,427,166.00) 0.00 TOTAL 8,660,802.76 (5,294,801.92) 3,366,000.84 460-01 CDBG-Entitlement FY 2018 92,401.59 (57,018.79) 35,382.80 460-04 CDBG-Entitlement FY 2012 480,199.52 (171,624.55) 308,574.97 460-06 HUD-Entitlement FY 2012 480,199.52 (171,624.55) 308,574.97 460-06 HUD-Entitlement FY 2012 1,053,611.00 (506,918.10) 546,692.90 460-07 HUD-Entitlement FY 2013 1,019,255.00 (1,019,255.00) 0.00 TOTAL 2,698,185.78 (1,765,716.50) 932,469.28		TOTAL	3,151,311.93	(1,412,787.65)	1,738,524.28
Roop Dr. Pavilion Lighting 25,000.00 (25,000.00) 0.00 0.00 10 10 10 10 10	430-04	Pelican Park	9,580.85	(9,580.85)	0.00
TOTAL 264,844.01 (264,844.01) 0.00 440-04 Airport - Maintenance 10,000.00 (1,487.50) 8,512.50 440-10 Airport - Apron & Taxiway Phase 2 1,287,493.34 (9,138.30) 1,278,355.04 440-11 Airport - Landing Area Improvements 150,000.00 (150,000.00) 0.00 TOTAL 1,447,493.34 (160,625.80) 1,286,867.54 443-04 ASPCA & GHCF 1,749.92 0.00 1,749.92 TOTAL 1,749.92 0.00 1,749.92 450-00 General 3,000.00 0.00 3,000.00 450-09 DOTD-Rural Transportation 2013 606,491.25 (311,658.83) 294,832.42 450-18 FTA-LA-90 X328 39,395.33 (23,508.63) 15,886.70 450-19 FTA-LA 90 X348 1,650,929.77 (0.74) 1,650,929.03 450-19 FTA-2010 5307 Urban Transit Operations 3,049,799.74 (2,409,444.32) 640,355.42 450-20 FTA-2010 5307 Urban Transit Operations 3,049,799.74 (2,409,444.32) 640,355.42	430-10	Camp Salmen	230,263.16	(230, 263.16)	0.00
440-04 Airport - Maintenance 10,000.00 (1,487.50) 8,512.50 440-10 Airport - Apron & Taxiway Phase 2 1,287,493.34 (9,138.30) 1,278,355.04 440-11 Airport - Landing Area Improvements 150,000.00 (150,000.00) 0.00 TOTAL 1,447,493.34 (160,625.80) 1,286,867.54 443-04 ASPCA & GHCF 1,749.92 0.00 1,749.92 450-00 General 3,000.00 0.00 3,000.00 450-09 DOTD-Rural Transportation 2013 606,491.25 (311,658.83) 294,832.42 450-17 FTA-LA-90 X328 39,395.33 (23,508.63) 15,886.70 450-18 FTA-LA 96-X011 ARRA Funding 580,795.96 (105,978.51) 474,817.45 450-19 FTA-LA 90 X348 1,650,929.77 (0.74) 1,650,929.03 450-20 FTA-2010 5307 Urban Transit Operations 3,049,799.74 (2,409,444.32) 640,355.42 450-21 DOTD-Rural Transportation 2012 303,224.71 (17,044.89) 286,179.82 450-22 FTA-2012 5307 Urban Tran	430-22	Koop Dr. Pavilion Lighting	25,000.00	(25,000.00)	0.00
440-10 Airport - Apron & Taxiway Phase 2 1,287,493.34 (9,138.30) 1,278,355.04 440-11 Airport - Landing Area Improvements 150,000.00 (150,000.00) 0.00 TOTAL 1,447,493.34 (160,625.80) 1,286,867.54 443-04 ASPCA & GHCF 1,749.92 0.00 1,749.92 450-00 General 3,000.00 0.00 3,000.00 450-09 DOTD-Rural Transportation 2013 606,491.25 (311,658.83) 294,832.42 450-17 FTA-LA-90 X328 39,395.33 (23,508.63) 15,886.70 450-18 FTA-LA 96-X011 ARRA Funding 580,795.96 (105,978.51) 474,817.45 450-19 FTA-LA 90 X348 1,650,929.77 (0.74) 1,650,929.03 450-20 FTA-2010 5307 Urban Transit Operations 3,049,799.74 (2,409,444.32) 640,355.42 450-21 DOTTD-Rural Transportation 2012 303,224.71 (17,044.89) 286,179.82 450-22 FTA-2012 5307 Urban Transit Operations 2,427,166.00 (2,427,166.00) 0.00 TOTAL 8,66		TOTAL	264,844.01	(264,844.01)	0.00
Airport - Landing Area Improvements 150,000.00 (150,000.00) 0.00 1,286,867.54	440-04	Airport - Maintenance	10,000.00	(1,487.50)	8,512.50
TOTAL 1,447,493.34 (160,625.80) 1,286,867.54	440-10	Airport - Apron & Taxiway Phase 2	1,287,493.34	(9,138.30)	1,278,355.04
443-04 ASPCA & GHCF TOTAL 1,749.92 0.00 1,749.92 450-00 General 3,000.00 0.00 3,000.00 450-09 DOTD-Rural Transportation 2013 606,491.25 (311,658.83) 294,832.42 450-17 FTA-LA-90 X328 39,395.33 (23,508.63) 15,886.70 450-18 FTA-LA 96-X011 ARRA Funding 580,795.96 (105,978.51) 474,817.45 450-19 FTA-LA 90 X348 1,650,929.77 (0.74) 1,650,929.03 450-20 FTA-2010 5307 Urban Transit Operations 3,049,799.74 (2,409,444.32) 640,355.42 450-21 DOTD-Rural Transportation 2012 303,224.71 (17,044.89) 286,179.82 450-22 FTA-2012 5307 Urban Transit Operations 2,427,166.00 (2,427,166.00) 0.00 TOTAL 8,660,802.76 (5,294,801.92) 3,366,000.84 460-01 CDBG-Entitlement FY 2010 52,718.67 (10,900.06) 41,818.61 460-05 CDBG-Entitlement FY 2012 480,199.52 (171,624.55) 308,574.97 460-06 HUD-Entitlement	440-11	Airport - Landing Area Improvements	150,000.00	(150,000.00)	0.00
TOTAL 1,749.92 0.00 1,749.92 450-00 General 3,000.00 0.00 3,000.00 450-09 DOTD-Rural Transportation 2013 606,491.25 (311,658.83) 294,832.42 450-17 FTA-LA-90 X328 39,395.33 (23,508.63) 15,886.70 450-18 FTA-LA 96-X011 ARRA Funding 580,795.96 (105,978.51) 474,817.45 450-19 FTA-LA 90 X348 1,650,929.77 (0.74) 1,650,929.03 450-20 FTA-2010 5307 Urban Transit Operations 3,049,799.74 (2,409,444.32) 640,355.42 450-21 DOTD-Rural Transportation 2012 303,224.71 (17,044.89) 286,179.82 450-22 FTA-2012 5307 Urban Transit Operations 2,427,166.00 (2,427,166.00) 0.00 TOTAL 8,660,802.76 (5,294,801.92) 3,366,000.84 460-01 CDBG-Entitlement FY 2010 52,718.67 (10,900.06) 41,818.61 460-05 CDBG-Entitlement FY 2012 480,199.52 (171,624.55) 308,574.97 460-06 HUD-Entitlement FY 2012 1,053,611.0		TOTAL	1,447,493.34	(160,625.80)	1,286,867.54
TOTAL 1,749.92 0.00 1,749.92 450-00 General 3,000.00 0.00 3,000.00 450-09 DOTD-Rural Transportation 2013 606,491.25 (311,658.83) 294,832.42 450-17 FTA-LA-90 X328 39,395.33 (23,508.63) 15,886.70 450-18 FTA-LA 96-X011 ARRA Funding 580,795.96 (105,978.51) 474,817.45 450-19 FTA-LA 90 X348 1,650,929.77 (0.74) 1,650,929.03 450-20 FTA-2010 5307 Urban Transit Operations 3,049,799.74 (2,409,444.32) 640,355.42 450-21 DOTD-Rural Transportation 2012 303,224.71 (17,044.89) 286,179.82 450-22 FTA-2012 5307 Urban Transit Operations 2,427,166.00 (2,427,166.00) 0.00 TOTAL 8,660,802.76 (5,294,801.92) 3,366,000.84 460-01 CDBG-Entitlement FY 2010 52,718.67 (10,900.06) 41,818.61 460-05 CDBG-Entitlement FY 2012 480,199.52 (171,624.55) 308,574.97 460-06 HUD-Entitlement FY 2012 1,053,611.0	443-04	ASPCA & GHCF	1,749.92	0.00	1,749.92
450-09 DOTD-Rural Transportation 2013 606,491.25 (311,658.83) 294,832.42 450-17 FTA-LA-90 X328 39,395.33 (23,508.63) 15,886.70 450-18 FTA-LA 96-X011 ARRA Funding 580,795.96 (105,978.51) 474,817.45 450-19 FTA-LA 90 X348 1,650,929.77 (0.74) 1,650,929.03 450-20 FTA-2010 5307 Urban Transit Operations 3,049,799.74 (2,409,444.32) 640,355.42 450-21 DOTD-Rural Transportation 2012 303,224.71 (17,044.89) 286,179.82 450-22 FTA-2012 5307 Urban Transit Operations 2,427,166.00 (2,427,166.00) 0.00 TOTAL 8,660,802.76 (5,294,801.92) 3,366,000.84 460-01 CDBG-Entitlement FY 2008 92,401.59 (57,018.79) 35,382.80 460-04 CDBG-Entitlement FY 2010 52,718.67 (10,900.06) 41,818.61 460-05 CDBG-Entitlement FY 2012 480,199.52 (171,624.55) 308,574.97 460-06 HUD-Entitlement FY 2013 1,019,255.00 (1,019,255.00) 0.00 <t< td=""><td></td><td>-</td><td></td><td>0.00</td><td></td></t<>		-		0.00	
450-17 FTA-LA-90 X328 39,395.33 (23,508.63) 15,886.70 450-18 FTA-LA 96-X011 ARRA Funding 580,795.96 (105,978.51) 474,817.45 450-19 FTA-LA 90 X348 1,650,929.77 (0.74) 1,650,929.03 450-20 FTA-2010 5307 Urban Transit Operations 3,049,799.74 (2,409,444.32) 640,355.42 450-21 DOTD-Rural Transportation 2012 303,224.71 (17,044.89) 286,179.82 450-22 FTA-2012 5307 Urban Transit Operations 2,427,166.00 (2,427,166.00) 0.00 TOTAL 8,660,802.76 (5,294,801.92) 3,366,000.84 460-01 CDBG-Entitlement FY 2008 92,401.59 (57,018.79) 35,382.80 460-04 CDBG-Entitlement FY 2010 52,718.67 (10,900.06) 41,818.61 460-05 CDBG-Entitlement FY 2012 480,199.52 (171,624.55) 308,574.97 460-06 HUD-Entitlement FY 2012 1,053,611.00 (506,918.10) 546,692.90 460-07 HUD-Entitlement FY 2013 1,019,255.00 (1,019,255.00) 0.00 TOTAL 2,698,185.78 (1,765,716.50) 932,469.28 <td>450-00</td> <td>General</td> <td>3,000.00</td> <td>0.00</td> <td>3,000.00</td>	450-00	General	3,000.00	0.00	3,000.00
450-18 FTA-LA 96-X011 ARRA Funding 580,795.96 (105,978.51) 474,817.45 450-19 FTA-LA 90 X348 1,650,929.77 (0.74) 1,650,929.03 450-20 FTA-2010 5307 Urban Transit Operations 3,049,799.74 (2,409,444.32) 640,355.42 450-21 DOTD-Rural Transportation 2012 303,224.71 (17,044.89) 286,179.82 450-22 FTA-2012 5307 Urban Transit Operations 2,427,166.00 (2,427,166.00) 0.00 TOTAL 8,660,802.76 (5,294,801.92) 3,366,000.84 460-01 CDBG-Entitlement FY 2008 92,401.59 (57,018.79) 35,382.80 460-04 CDBG-Entitlement FY 2010 52,718.67 (10,900.06) 41,818.61 460-05 CDBG-Entitlement FY 2012 480,199.52 (171,624.55) 308,574.97 460-06 HUD-Entitlement FY 2012 1,053,611.00 (506,918.10) 546,692.90 460-07 HUD-Entitlement FY 2013 1,019,255.00 (1,019,255.00) 0.00 TOTAL 2,698,185.78 (1,765,716.50) 932,469.28	450-09	DOTD-Rural Transportation 2013	606,491.25	(311,658.83)	294,832.42
450-19 FTA-LA 90 X348 1,650,929.77 (0.74) 1,650,929.03 450-20 FTA-2010 5307 Urban Transit Operations 3,049,799.74 (2,409,444.32) 640,355.42 450-21 DOTD-Rural Transportation 2012 303,224.71 (17,044.89) 286,179.82 450-22 FTA-2012 5307 Urban Transit Operations 2,427,166.00 (2,427,166.00) 0.00 TOTAL 8,660,802.76 (5,294,801.92) 3,366,000.84 460-01 CDBG-Entitlement FY 2008 92,401.59 (57,018.79) 35,382.80 460-04 CDBG-Entitlement FY 2010 52,718.67 (10,900.06) 41,818.61 460-05 CDBG-Entitlement FY 2012 480,199.52 (171,624.55) 308,574.97 460-06 HUD-Entitlement FY 2012 1,053,611.00 (506,918.10) 546,692.90 460-07 HUD-Entitlement FY 2013 1,019,255.00 (1,019,255.00) 0.00 TOTAL 2,698,185.78 (1,765,716.50) 932,469.28	450-17	FTA-LA-90 X328	39,395.33	(23,508.63)	
450-20 FTA-2010 5307 Urban Transit Operations 3,049,799.74 (2,409,444.32) 640,355.42 450-21 DOTD-Rural Transportation 2012 303,224.71 (17,044.89) 286,179.82 450-22 FTA-2012 5307 Urban Transit Operations 2,427,166.00 (2,427,166.00) 0.00 TOTAL 8,660,802.76 (5,294,801.92) 3,366,000.84 460-01 CDBG-Entitlement FY 2008 92,401.59 (57,018.79) 35,382.80 460-04 CDBG-Entitlement FY 2010 52,718.67 (10,900.06) 41,818.61 460-05 CDBG-Entitlement FY 2012 480,199.52 (171,624.55) 308,574.97 460-06 HUD-Entitlement FY 2012 1,053,611.00 (506,918.10) 546,692.90 460-07 HUD-Entitlement FY 2013 1,019,255.00 (1,019,255.00) 0.00 TOTAL 2,698,185.78 (1,765,716.50) 932,469.28	450-18	FTA-LA 96-X011 ARRA Funding	580,795.96	(105,978.51)	474,817.45
450-21 DOTD-Rural Transportation 2012 303,224.71 (17,044.89) 286,179.82 450-22 FTA-2012 5307 Urban Transit Operations TOTAL 2,427,166.00 (2,427,166.00) 0.00 460-01 CDBG-Entitlement FY 2008 92,401.59 (57,018.79) 35,382.80 460-04 CDBG-Entitlement FY 2010 52,718.67 (10,900.06) 41,818.61 460-05 CDBG-Entitlement FY 2012 480,199.52 (171,624.55) 308,574.97 460-06 HUD-Entitlement FY 2012 1,053,611.00 (506,918.10) 546,692.90 460-07 HUD-Entitlement FY 2013 1,019,255.00 (1,019,255.00) 0.00 TOTAL 2,698,185.78 (1,765,716.50) 932,469.28	450-19		1,650,929.77	(0.74)	1,650,929.03
450-22 FTA-2012 5307 Urban Transit Operations 2,427,166.00 (2,427,166.00) 0.00 TOTAL 8,660,802.76 (5,294,801.92) 3,366,000.84 460-01 CDBG-Entitlement FY 2008 92,401.59 (57,018.79) 35,382.80 460-04 CDBG-Entitlement FY 2010 52,718.67 (10,900.06) 41,818.61 460-05 CDBG-Entitlement FY 2012 480,199.52 (171,624.55) 308,574.97 460-06 HUD-Entitlement FY 2012 1,053,611.00 (506,918.10) 546,692.90 460-07 HUD-Entitlement FY 2013 1,019,255.00 (1,019,255.00) 0.00 TOTAL 2,698,185.78 (1,765,716.50) 932,469.28	450-20		3,049,799.74	(2,409,444.32)	640,355.42
TOTAL 8,660,802.76 (5,294,801.92) 3,366,000.84 460-01 CDBG-Entitlement FY 2008 92,401.59 (57,018.79) 35,382.80 460-04 CDBG-Entitlement FY 2010 52,718.67 (10,900.06) 41,818.61 460-05 CDBG-Entitlement FY 2012 480,199.52 (171,624.55) 308,574.97 460-06 HUD-Entitlement FY 2012 1,053,611.00 (506,918.10) 546,692.90 460-07 HUD-Entitlement FY 2013 1,019,255.00 (1,019,255.00) 0.00 TOTAL 2,698,185.78 (1,765,716.50) 932,469.28	450-21		303,224.71		286,179.82
460-01 CDBG-Entitlement FY 2008 92,401.59 (57,018.79) 35,382.80 460-04 CDBG-Entitlement FY 2010 52,718.67 (10,900.06) 41,818.61 460-05 CDBG-Entitlement FY 2012 480,199.52 (171,624.55) 308,574.97 460-06 HUD-Entitlement FY 2012 1,053,611.00 (506,918.10) 546,692.90 460-07 HUD-Entitlement FY 2013 1,019,255.00 (1,019,255.00) 0.00 TOTAL 2,698,185.78 (1,765,716.50) 932,469.28	450-22				
460-04 CDBG-Entitlement FY 2010 52,718.67 (10,900.06) 41,818.61 460-05 CDBG-Entitlement FY 2012 480,199.52 (171,624.55) 308,574.97 460-06 HUD-Entitlement FY 2012 1,053,611.00 (506,918.10) 546,692.90 460-07 HUD-Entitlement FY 2013 1,019,255.00 (1,019,255.00) 0.00 TOTAL 2,698,185.78 (1,765,716.50) 932,469.28		TOTAL	8,660,802.76	(5,294,801.92)	3,366,000.84
460-04 CDBG-Entitlement FY 2010 52,718.67 (10,900.06) 41,818.61 460-05 CDBG-Entitlement FY 2012 480,199.52 (171,624.55) 308,574.97 460-06 HUD-Entitlement FY 2012 1,053,611.00 (506,918.10) 546,692.90 460-07 HUD-Entitlement FY 2013 1,019,255.00 (1,019,255.00) 0.00 TOTAL 2,698,185.78 (1,765,716.50) 932,469.28	460-01	CDBG-Entitlement FY 2008	92,401.59	(57,018.79)	35,382.80
460-05 CDBG-Entitlement FY 2012 480,199.52 (171,624.55) 308,574.97 460-06 HUD-Entitlement FY 2012 1,053,611.00 (506,918.10) 546,692.90 460-07 HUD-Entitlement FY 2013 1,019,255.00 (1,019,255.00) 0.00 TOTAL 2,698,185.78 (1,765,716.50) 932,469.28	460-04	CDBG-Entitlement FY 2010			
460-06 HUD-Entitlement FY 2012 1,053,611.00 (506,918.10) 546,692.90 460-07 HUD-Entitlement FY 2013 1,019,255.00 (1,019,255.00) 0.00 TOTAL 2,698,185.78 (1,765,716.50) 932,469.28	460-05	CDBG-Entitlement FY 2012			308,574.97
TOTAL 2,698,185.78 (1,765,716.50) 932,469.28	460-06	HUD-Entitlement FY 2012	1,053,611.00	(506,918.10)	
	460-07	HUD-Entitlement FY 2013	1,019,255.00	(1,019,255.00)	0.00
GRAND TOTAL 61,019,650.42 (47,462,907.25) 13,556,743.17		TOTAL	2,698,185.78	(1,765,716.50)	932,469.28
		GRAND TOTAL	61,019,650.42	(47,462,907.25)	13,556,743.17

 $REPEAL: \ All \ \ Ordinances \ or \ parts \ of \ Ordinances \ in \ conflict \ herewith \ are \ hereby \ repealed.$

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not effect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption.

MOVED FOR ADOPTION BY:

SECONDED BY:

ORDINANCE CALENDAR NO: 5166
ORDINANCE COUNCIL SERIES NO
PAGE 4 OF 4

WHEREUPON, THIS ORDINANCE WAS SUBMITTED	TO A VOTE AND RESULTED IN THE FOLLOWING:
YEAS:	
NAYS:	
ABSTAINING:	
ABSENT:	
THIS ORDINANCE WAS DECLARED DULY ADOPTE 3RD DAY OF APRIL, 2014; AND BECOMES ORDINAN	D AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE NCE COUNCIL SERIES NO
ATTEST:	R. REID FALCONER, AIA, COUNCIL CHAIRMAN
THERESA FORD, COUNCIL CLERK	
	PATRICIA BRISTER, PARISH PRESIDENT
PUBLISHED INTRODUCTION: February 27, 2014 PUBLISHED ADOPTION:, 2014 Delivered to the Parish President: Returned to the Council Clerk:	

Administrative Comment Grant Budgets 2013 - Recap Ordinance

This ordinance is to recap the resolutions which identified continuation of grants, additional funding and new grant awards. Said resolutions were approved during 2013 for these projects.

Grants rolled from 2012 to 2013	43,484,731.90
New Awards during 2013	17,534,918.52
Total Grant Awards as of 12/31/13	61,019,650.42
Expended 2013	13,556,743.17