

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO: 5361

ORDINANCE COUNCIL SERIES NO: _____

COUNCIL SPONSOR: TANNER/BRISTER

PROVIDED BY: FINANCE/GRANTS

INTRODUCED BY: _____

SECONDED BY: _____

ON THE 5 DAY OF MARCH , 2015

ORDINANCE TO AMEND ORDINANCE C.S. NO. 13-3052 -
2014-2018 CAPITAL IMPROVEMENT BUDGET AND PROGRAM,
FIXED ASSETS AND GRANT AWARDS

WHEREAS,

SEE ATTACHED

THE PARISH OF ST. TAMMANY HEREBY ORDAINS:

REPEAL: All ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

WHEREUPON THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE 2 DAY OF APRIL , 2015 ; AND BECOMES ORDINANCE COUNCIL SERIES NO _____.

RICHARD E. TANNER, COUNCIL CHAIRMAN

ATTEST:

THERESA L. FORD, COUNCIL CLERK

PATRICIA P. BRISTER, PARISH PRESIDENT

Published Introduction: FEBRUARY 26 , 2015

Published Adoption: _____, 2015

Delivered to Parish President: _____, 2015 at _____

Returned to Council Clerk: _____, 2015 at _____

**ST. TAMMANY PARISH COUNCIL
ORDINANCE**

ORDINANCE CALENDAR NO. 5361

ORDINANCE COUNCIL SERIES NO. :

COUNCIL SPONSOR TANNER/BRISTER

PROVIDED BY : FINANCE

INTRODUCED BY:

SECONDED BY:

ON THE 5TH DAY OF MARCH, 2015.

ORDINANCE TO AMEND ORDINANCE C.S. NO. 13-3052 - 2014-2018 CAPITAL IMPROVEMENT BUDGET AND PROGRAM, FIXED ASSET AND GRANT AWARDS

WHEREAS, the Parish prepared a capital improvement budget and program in accordance with the Home Rule Charter;

WHEREAS, the Parish has been awarded grants during 2014 and has by resolution notified the Council of these awards;

WHEREAS, this ordinance will summarize all adjustments to the grant budgets;

THE PARISH OF ST. TAMMANY HEREBY ORDAINS THAT the 2014 Grant Award Budget be amended to reflect grant awards and adjustments approved during fiscal year 2014 as follows:

Section III: Grants

<u>Fund No Description</u>	<u>2014 RESOLUTIONS</u>	<u>YEAR END AMENDMENT</u>	<u>2014 ADJUSTED BUDGET</u>
400-05 Decentralized Arts 2015	71,096.00	(39,239.41)	31,856.59
400-06 Division of Arts FY 15-025	14,537.00	(14,537.00)	0.00
400-09 Division of Arts FY 14-020	17,236.25	0.00	17,236.25
400-10 Decentralized Arts 2014	36,063.39	0.00	36,063.39
400-12 Arts Commission	101,656.93	(81,019.77)	20,637.16
TOTAL	240,589.57	(134,796.18)	105,793.39
401-10 CDBG - Comprehensive Resiliency Pilot	331,216.46	(57,544.09)	273,672.37
401-11 CDBG - Road Home Auction Properties	1,397,988.52	(1,318,217.37)	79,771.15
401-12 CDBG - Green Property Redevelopment	290,830.00	(289,730.00)	1,100.00
TOTAL	2,020,034.98	(1,665,491.46)	354,543.52
402-09 Flood Hazard Mitigation, 1607-103-0008	112,064.84	(27,411.83)	84,653.01
402-10 Flood Hazard Mitigation, 1603-103-0022	826,968.91	(826,968.91)	0.00
402-12 Flood Hazard Mitigation, 1603-103-0024(elev)	2,335,344.84	(1,858,258.54)	477,086.30
402-14 Flood Hazard Mitigation, SRL-PJ-06-LA-2009-010	39,158.45	(39,158.45)	0.00
402-15 Flood Hazard Mitigation, SRL-PJ-06-LA-2009-009	310,725.07	(310,725.07)	0.00
402-16 Flood Hazard Mitigation, 1603-103-0050	2,810,808.84	(2,401,053.64)	409,755.20
402-17 CDBG - Gustav/Ike Disaster Recovery	3,094,813.93	(2,756,864.83)	337,949.10
402-18 BP Tourism Grant	465,058.39	0.00	465,058.39
402-19 Flood Hazard Mitigation, SRL-PJ-06-LA-2009-016	1,247,296.97	(1,247,296.97)	0.00
402-20 Flood Hazard Mitigation, SRL-PJ-06-LA-2010-005	324,635.97	(324,635.97)	0.00
402-21 Flood Hazard Mitigation, SRL-PJ-06-LA-2010-009	16,032.30	(16,032.30)	0.00
402-23 Flood Hazard Mitigation, SRL-PJ-06-LA-2012-008	1,563,854.48	(993,715.33)	570,139.15
402-24 Hazard Mitigation, FMA-PJ-06-LA-2013-002	2,798,069.30	(2,766,069.30)	32,000.00
402-25 Hazard Mitigation, FMA-PJ-06-LA-2013-011	3,122,083.35	(3,092,083.35)	30,000.00
402-26 Hazard Mitigation, FMA-PJ-06-LA-2013-012	2,272,885.28	(2,246,885.28)	26,000.00
TOTAL	21,339,800.92	(18,907,159.77)	2,432,641.15
403-06 SBA - Maritime Training Institute	3,238.69	(3,238.69)	0.00
403-08 Capital Outlay - Maritime Training Institute	150,000.00	(150,000.00)	0.00
403-09 Capital Outlay - Fishing Pier	400,000.00	(400,000.00)	0.00
403-10 Capital Outlay - Emerg. Shelter/Livestock Addition	980,000.00	(325,262.05)	654,737.95
403-11 DWF - Fishing Pier	992,056.50	(978,152.17)	13,904.33
403-12 Environmental Corridor Planning	242,900.00	(19,362.23)	223,537.77
403-13 STP Fairgrounds Revitalization	996,920.00	(916,544.00)	80,376.00
403-14 Promotional Tourism Grant	150,000.00	(68,806.53)	81,193.47
403-15 CDBG Disaster Recovery - Isaac	5,647,791.00	(5,552,107.45)	95,683.55
403-16 NACO Convention Contribution	5,000.00	(315.18)	4,684.82
TOTAL	9,567,906.19	(8,413,788.30)	1,154,117.89

404-24	DHH-Public Health - Com. Prep. Radios	17,536.67	(17,536.67)	0.00
404-33	DHH 48 hr Antibiotic Dispensing Program	95,526.00	(95,224.97)	301.03
404-35	FY11 SHSP Grant	78,948.82	0.00	78,948.82
404-36	Chevron - Portable Generators	5,250.00	(678.00)	4,572.00
404-37	FY12 SHSP Grant	74,435.00	(678.35)	73,756.65
404-38	FY13 SHSP Grant	91,539.00	(70,350.60)	21,188.40
404-39	FY14 SHSP Grant	100,659.00	(100,659.00)	0.00
404-40	Statewide Generator Program	460,000.00	(460,000.00)	0.00
	TOTAL	923,894.49	(745,127.59)	178,766.90
411-01	Fire District No. 1	13,204.00	(9,904.00)	3,300.00
411-02	Fire District No. 2	5,762.00	0.00	5,762.00
411-03	Fire District No. 3	5,762.00	0.00	5,762.00
411-04	Fire District No. 4	9,904.00	(5,762.00)	4,142.00
411-05	Fire District No. 5	9,904.00	(9,904.00)	0.00
411-06	Fire District No. 6	14,874.00	(9,904.00)	4,970.00
411-07	Fire District No. 7	9,904.00	0.00	9,904.00
411-08	Fire District No. 8	9,904.00	(5,762.00)	4,142.00
411-09	Fire District No. 9	9,904.00	(5,762.00)	4,142.00
411-11	Fire District No. 11	5,762.00	(5,762.00)	0.00
411-12	Fire District No. 12	5,762.00	0.00	5,762.00
411-13	Fire District No. 13	5,762.00	(5,762.00)	0.00
411-14	Hwy 40 Polling Booth	4,142.00	(24.28)	4,117.72
411-22	Juvenile Drug Court	23,767.60	(20,403.60)	3,364.00
	TOTAL	134,317.60	(78,949.88)	55,367.72
415-02	CDBG - Gustav/Ike Disaster Recovery	92,403.94	(92,403.94)	0.00
	TOTAL	92,403.94	(92,403.94)	0.00
416-06	South Slidell Levee Protection-Hwy 11	1,548,841.77	(1,056,763.10)	492,078.67
416-07	Statewide Flood Control - Huntwyck	3,007,935.19	(2,925,810.19)	82,125.00
416-10	Bayou Chinchuba Detention Pond	485,000.00	(485,000.00)	0.00
416-11	Little Bayou Castine Headwater Improvements	167,134.00	(167,134.00)	0.00
416-12	HMGP 1603-103-0061	981,768.37	(736,940.69)	244,827.68
416-14	CDBG/LRA Disaster Recovery - Drainage	4,666,362.00	(4,276,638.67)	389,723.33
416-15	HMGP 1791-103-0005	895,212.00	(862,962.00)	32,250.00
416-18	Sharp Road - ILOC Acquisition	407,678.43	(413,563.43)	(5,885.00)
	TOTAL	12,159,931.76	(10,924,812.08)	1,235,119.68
418-03	Local Coastal Zone	37,896.19	0.00	37,896.19
418-06	GOMESA	108,975.52	(108,975.52)	0.00
418-07	Local Coastal Zone (14-15)	45,260.00	(42,342.83)	2,917.17
	TOTAL	192,131.71	(151,318.35)	40,813.36
419-14	Isaac - Permanent Facilities	878,828.61	(870,400.11)	8,428.50
	TOTAL	878,828.61	(870,400.11)	8,428.50
420-10	UNO Wastewater Study	155,871.89	(78,760.87)	77,111.02
420-12	Camp Salmen	83,086.70	(83,086.70)	0.00
420-26	CDBG Disaster Recovery	5,023,819.50	(2,444,908.94)	2,578,910.56
420-32	CIAP - Northshore Beach Marsh	1,875,688.46	(1,875,688.46)	0.00
420-36	CWEF - Briarwood Water System	5,815.00	0.00	5,815.00
420-37	CWEF - Faubourg Water System	1,003.45	0.00	1,003.45
420-38	CWEF - Alton Water System	51,350.00	0.00	51,350.00
420-39	GOSHEP - Lift Station Upgrades	0.00	0.00	0.00
420-40	CWEF - Tammany Utilities - Water Meters	30,048.00	(145.50)	29,902.50
	TOTAL	7,226,683.00	(4,482,590.47)	2,744,092.53

425-01	CSBG FY15	423,709.00	(423,709.00)	0.00
425-02	CSBG	398,210.74	0.00	398,210.74
425-03	CSBG 2013-2015	423,709.00	(308,955.98)	114,753.02
425-13	LIHEAP PY 2013	11,139.10	(5,230.50)	5,908.60
425-14	LIHEAP PY 2014	961,537.40	(45,368.09)	916,169.31
425-28	Emergency Food & Shelter Program Ph. 31	22,363.00	0.00	22,363.00
425-36	CLECO/Weatherization	860.77	(615.77)	245.00
425-37	CLECO Care	1,690.91	(1,342.41)	348.50
425-38	LIHEAP-Atmos	254.67	(166.17)	88.50
425-45	Weatherization 2013 DHHS	214,264.73	0.00	214,264.73
425-46	Weatherization 2013 DHHS Supplemental	3,000.00	0.00	3,000.00
425-47	Weatherization 2013 DHHS	17,859.01	0.00	17,859.01
425-52	ESGP 11-13	25,750.00	(1,770.39)	23,979.61
425-53	ESGP 12-14	14,004.61	0.00	14,004.61
425-75	Weatherization 2014 - DOE	41,816.26	(25,875.64)	15,940.62
425-76	Weatherization 2014 - DHHS Supplemental	6,000.00	(4,177.00)	1,823.00
425-77	Weatherization 2014 - DHHS	235,453.74	(233,994.76)	1,458.98
425-80	Supportive Housing	43,514.39	0.00	43,514.39
425-81	Supportive Housing	95,533.00	(34,481.36)	61,051.64
	TOTAL	2,940,670.33	(1,085,687.07)	1,854,983.26
430-04	Pelican Park	9,580.85	(9,580.85)	0.00
430-10	Camp Salmen	368,984.00	(368,984.00)	0.00
430-22	Koop Dr. Pavilion Lighting	25,000.00	(25,000.00)	0.00
430-23	Carroll Road Trail	92,677.00	(92,677.00)	0.00
	TOTAL	496,241.85	(496,241.85)	0.00
440-04	Airport - Maintenance	1,487.50	(115.00)	1,372.50
440-10	Airport - Apron & Taxiway Phase 2	23,671.82	(764.69)	22,907.13
440-11	Airport - Landing Area Improvements	150,000.00	(143,000.00)	7,000.00
440-12	Airport - 10 Unit T-Hanger & Demoliton - Engineering	55,500.00	(20,887.50)	34,612.50
	TOTAL	230,659.32	(164,767.19)	65,892.13
443-xx	ASPCA & GHCF	0.00	0.00	0.00
443-05	Petsmart Grant	9,990.00	(509.07)	9,480.93
	TOTAL	9,990.00	(509.07)	9,480.93
450-00	General	3,000.00	77.76	3,077.76
450-09	DOTD-Rural Transportation 2013	286,697.36	0.00	286,697.36
450-17	FTA-LA-90 X328	23,508.33	0.00	23,508.33
450-18	FTA-LA 96-X011 ARRA Funding	105,980.00	(56,054.98)	49,925.02
450-20	FTA-2010 5307 Urban Transit Operations	2,414,053.50	(364,196.15)	2,049,857.35
450-21	DOTD-Rural Transportation 2014	605,982.00	(338,754.59)	267,227.41
450-22	FTA-2012 5307 Urban Transit Operations	2,427,166.00	(1,947,405.10)	479,760.90
	TOTAL	5,866,387.19	(2,706,333.06)	3,160,054.13
460-01	CDBG-Entitlement FY 2008	57,018.79	(5,000.00)	52,018.79
460-04	CDBG-Entitlement FY 2010	10,900.06	(2,871.49)	8,028.57
460-05	CDBG-Entitlement FY 2012	171,624.55	(45,826.96)	125,797.59
460-06	HUD-Entitlement FY 2012	506,918.10	(174,215.82)	332,702.28
460-07	HUD-Entitlement FY 2013	1,019,255.00	(717,061.88)	302,193.12
460-08	CDBG-Entitlement FY 2014	930,170.00	(924,966.55)	5,203.45
460-60	Louisiana Housing Corp. Home Rehabilitation Program	1,251,975.90	(1,251,975.90)	0.00
	TOTAL	3,947,862.40	(3,121,918.60)	825,943.80
	Grand Total	68,268,333.86	(54,042,294.97)	14,226,038.89

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not effect other provisions herein

EFFECTIVE DATE: This Ordinance shall become effective upon adoption.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE

RICHARD E. TANNER, COUNCIL CHAIRMAN

ATTEST:

THERESA FORD, COUNCIL CLERK

PATRICIA BRISTER, PARISH PRESIDENT

PUBLISHED INTRODUCTION: FEBRUARY 26, 2015

PUBLISHED ADOPTION: _____, 2015

Delivered to the Parish President: _____

Returned to the Council Clerk: _____

Administrative Comment
Grant Budgets 2014 - Recap Ordinance

This ordinance is to recap the resolutions which identified continuation of grants, additional funding and new grant awards. Said

Grant Budgets rolled from 2013 to 2014	47,116,479.36
New Awards during 2014	<u>21,151,854.50</u>
Total Grant Awards as of 12/31/14	68,268,333.86
Funds unspent and rolled from 2014 to 2015	<u>(54,042,294.97)</u>
Final Budget = Grant Expenditures 2014	14,226,038.89