

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO: C-4333

COUNCIL SPONSOR: TANNER/BRISTER

PROVIDED BY: FINANCE ON BEHALF OF ENGINEERING

RESOLUTION TO AMEND ORDINANCE C.S. NO. 14-3246 - TO
MAKE CHANGES TO THE CAPITAL IMPROVEMENTS LIST -
DISTRICT PROJECTS - FUNDS 301 THROUGH 314

WHEREAS,

SEE ATTACHED

THE PARISH OF ST. TAMMANY HEREBY RESOLVES that

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS
AS FOLLOWS:

MOVED FOR ADOPTION BY: SECONDED BY:

YEAS: _____

NAYS:

ABSTAIN:

ABSENT:

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 7 DAY OF MAY , 2015, AT
A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING
PRESENT AND VOTING.

RICHARD E. TANNER, COUNCIL CHAIRMAN

ATTEST:

THERESA L. FORD, COUNCIL CLERK

Project Title Original Budget Amendments 2015 This Amendment Revised Budget

DISTRICT 4

Holly Drive Road & Drainage	100,000.00		84,620.00	184,620.00
Copal Street	80,000.00			80,000.00
Northlake Drive	60,000.00			60,000.00
Downing Drive	75,000.00			75,000.00
Marilyn Drive	25,200.00			25,200.00
District 4 Drainage	29,598.00		(29,598.00)	0.00
Sandy Brook Circle	0.00	72,572.40		72,572.40
Falling Leaf Lane Drainage Improvements	0.00		25,000.00	25,000.00
District 4 Drainage (2012)	41,245.00		(41,245.00)	0.00
District 4 Drainage (2013)	13,777.00		(13,777.00)	0.00
Timberwood Ct. (2014)	32,300.41		17,699.59	50,000.00
Total	457,120.41	72,572.40	42,699.59	572,392.40

DISTRICT 5

Hickory Street Drainage	20,000.00			20,000.00
Holiday Blvd Phase 2	129,338.00			129,338.00
Fourth Avenue	118,000.00			118,000.00
Meadowbrook Panels	20,000.00			20,000.00
North Lane	50,000.00			50,000.00
Polk Street	34,300.00			34,300.00
Orleans Avenue	92,500.00			92,500.00
Holiday Blvd Phase 1	0.00	20,402.61		20,402.61
Frenchman Drive Drainage	40,000.00		50,000.00	90,000.00
Lafitte Ct Drainage (2014)	40,000.00		(40,000.00)	0.00
Total	544,138.00	20,402.61	10,000.00	574,540.61

DISTRICT 6

Sanders to Hwy 1083	275,750.00			275,750.00
Albert Road	58,450.00			58,450.00
Heather Hollow Road	135,800.00			135,800.00
Peyton Place	135,800.00			135,800.00
Sid Crawford Road	167,500.00			167,500.00
Doll Factory Road	110,000.00			110,000.00
Robert Bush Road	67,200.00			67,200.00
District 6 Drainage	62,998.00	(62,998.00)		0.00
Longlake Dr. Drainage (2012)	75,000.00	(75,000.00)		0.00
Pat O'Brien Road	0.00	100,000.00		100,000.00
Joe Moore Road	0.00		(30,000.00)	(30,000.00)
Total	1,088,498.00	(37,998.00)	(30,000.00)	1,020,500.00

Project Title Original Budget Amendments 2015 This Amendment Revised Budget

DISTRICT 10

Richland Drive West	22,971.00			22,971.00
Richland Drive South	9,000.00			9,000.00
Chateau Loire Blvd	9,000.00			9,000.00
Trace Loop	15,000.00			15,000.00
Mayhaw Branch Drive.	6,000.00			6,000.00
Foy Street Roads & Drainage	125,000.00			125,000.00
Orleans St Roads & Drainage	135,000.00		(135,000.00)	0.00
Coffee Street	0.00		75,000.00	75,000.00
Lafitte Street	0.00		90,000.00	90,000.00
Adair Street (2013)	28,090.00		(28,090.00)	0.00

Total 350,061.00 0.00 1,910.00 351,971.00

DISTRICT 11

Olympia Drive	177,800.00			177,800.00
Athene Drive	155,050.00			155,050.00
Marshall Vaughn Rd	224,190.00	(174,190.00)		50,000.00
Vernon Vaughn Rd	0.00	174,190.00		174,190.00

Total 557,040.00 0.00 0.00 557,040.00

DISTRICT 12

Short Street	81,000.00			81,000.00
Lakelawn Drive	25,500.00			25,500.00
Madison Drive	83,500.00			83,500.00
City Drive Drainage	49,936.00			49,936.00
Blanco Drive Drainage	49,936.00			49,936.00

Total 289,872.00 0.00 0.00 289,872.00

DISTRICT 13

D'everaux Dr Road & Drainage	90,000.00			90,000.00
Hayes Road Drainage Phase 2	200,000.00			200,000.00
Lawes Street Drainage	55,000.00			55,000.00
Hoover Drive Intersection Repair	30,000.00			30,000.00
Marple Lane	25,000.00			25,000.00
Brandon Drive	24,685.00			
Hayes Road Drainage (2013)	0.00	(40,000.00)		(40,000.00)
Chinchas Creek Road Drainage	0.00	40,000.00		40,000.00
Rue Carroll	0.00		(73,850.00)	(73,850.00)
McManus Road	0.00		(40,000.00)	(40,000.00)

Total 424,685.00 0.00 (113,850.00) 286,150.00

DISTRICT 14

3rd Street	61,530.00		15,470.00	77,000.00
6th Street	28,280.00		13,720.00	42,000.00
Edwards Street	40,250.00		14,750.00	55,000.00
Nicholas Street	84,770.00			84,770.00
Carroll Road	193,924.00			193,924.00
Apache St.	38,000.00		17,000.00	55,000.00

Total 446,754.00 0.00 60,940.00 507,694.00

THE PARISH OF ST. TAMMANY HEREBY RESOLVES to amend the Capital Budget as submitted.

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS AS FOLLOWS:

MOVED FOR ADOPTION BY _____, SECONDED BY _____

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 7TH DAY OF MAY 2015, AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING PRESENT AND VOTING.

RICHARD E. TANNER, COUNCIL CHAIRMAN

ATTEST:

THERESA FORD, COUNCIL CLERK

ADMINISTRATIVE COMMENT
CAPITAL IMPROVEMENTS - MAY 2015

This resolution is to update the District Capital Project listing ("Exhibit A") by increasing or decreasing projects due to changes in scope and/or costs and to add and/or remove projects at the request of the Councilmember.

Amendments provided by B. Westerfield, Dept. of Public Works
Project Info: 301 - 314 Budget Reconciliation Summary 2/28/15