# ST. TAMMANY PARISH COUNCIL

# RESOLUTION

RESOLUTION	N COUNCIL SERIES NO: C-433	<u>3</u>
COUNCIL SP	ONSOR: TANNER/BRISTER	PROVIDED BY: FINANCE ON BEHALF OF ENGINEERING
		ORDINANCE C.S. NO. 14-3246 - TO CAPITAL IMPROVEMENTS LIST - OS 301 THROUGH 314
WHEREAS	S,	
SEE ATTA	ACHED	
THE PARI	SH OF ST. TAMMANY HEREB	Y RESOLVES that
THIS RES		BMITTED TO A VOTE, THE VOTE THEREON WAS
MOVED F	OR ADOPTION BY: SECONI	DED BY:
YEAS:		
NAYS:		
ABSTAIN:	:	
ABSENT:		
	MEETING OF THE PARISH C	ADOPTED ON THE 7 DAY OF MAY, 2015, AT OUNCIL, A QUORUM OF THE MEMBERS BEING RICHARD E. TANNER, COUNCIL CHAIRMAN
ATTEST:		

THERESA L. FORD, COUNCIL CLERK

#### ST. TAMMANY PARISH COUNCIL

#### RESOLUTION

RESOLUTION COUNCIL SERIES NO. C-4333

COUNCIL SPONSOR: <u>TANNER/BRISTER</u> PROVIDED BY: <u>FINANCE ON BEHALF OF ENGINEERING</u>

RESOLUTION TO AMEND ORDINANCE C.S. NO. 14-3246 - TO MAKE CHANGES TO THE CAPITAL IMPROVEMENTS LIST - DISTRICT PROJECTS - FUNDS 301 THROUGH 314

WHEREAS, St. Tammany Parish Government has identified additional capital improvements for the Fiscal Year 2015; and

WHEREAS, in accordance with Section 4 of Ordinance C.S. No. 14-3246 which allows St. Tammany Parish Government to amend said ordinance by resolution, we submit the following amendments to the Capital Improvements Section.

THE PARISH OF ST. TAMMANY HEREBY RESOLVES to amend Ordinance Council Series No. 14-3246 - 2015-2019 Capital Improvement Budget and Program, to make changes to the Capital Improvements List - District Projects Funds 301-314, as reflected in Exhibit "A" of said ordinance as follows, to wit:

#### **Section 1: Capital Improvements -**

Project Title	<b>Original Budget</b>	Amendments 2015	This Amendment	<b>Revised Budget</b>
DISTRICT 1				
Dahlia Drive	61,040.00			61,040.00
Oak Park Drainage	75,000.00	165,000.00		240,000.00
Belle Point Drive	171,032.00			171,032.00
Belle Point Loop	122,000.00			122,000.00
Belle Point Court	39,000.00			39,000.00
District 1 Drainage (2014)	34,459.00	(34,459.00)		0.00
Privet Place	0.00	100,000.00		100,000.00
Total	502,531.00	230,541.00	0.00	733,072.00

#### DISTRICT 2

River Glen Drainage	275,243.00		275,243.00
River Road Turning Lane-Survey	25,000.00		25,000.00
L Street Drainage Phase 3	25,000.00		25,000.00
4th Street Road & Drainage	50,000.00		50,000.00
S. River Drive	130,000.00		130,000.00
North Drive	63,000.00		63,000.00
Commanche Dr. Drain. (2012)	30,000.00	(30,000.00)	0.00
Tammy Lane Drainage (2012)	35,000.00	(35,000.00)	0.00

Total	633,243.00	0.00	(65,000.00)	568,243.00

#### DISTRICT 3

Donnie Road Striping	12,000.00	5,600.00	17,600.00
River Bend Road	75,000.00		75,000.00
Hezzie Loyd Road	65,940.00		65,940.00
Zellie Lane	49,700.00		49,700.00
McKee Road	49,000.00		49,000.00
Karrie Lane	126,420.00		126,420.00
Bomoko Road Road/Drainage	210,348.00		210,348.00
Penn Mill Road-Pruden to	140.000.00		140,000,00
Vincent Airport	140,000.00		140,000.00

Total	728,408.00	0.00	5,600.00	734,008.00

**Project Title** 

Original Budget

Amendments 2015 This Amendment Revised Budget

## DISTRICT 4

Holly Drive Road & Drainage	100,000.00		84,620.00	184,620.00
Copal Street	80,000.00			80,000.00
Northlake Drive	60,000.00			60,000.00
Downing Drive	75,000.00			75,000.00
Marilyn Drive	25,200.00			25,200.00
District 4 Drainage	29,598.00		(29,598.00)	0.00
Sandy Brook Circle	0.00	72,572.40		72,572.40
Falling Leaf Lane Drainage	0.00		25,000.00	25,000.00
Improvements				
District 4 Drainage (2012)	41,245.00		(41,245.00)	0.00
District 4 Drainage (2013)	13,777.00		(13,777.00)	0.00
Timberwood Ct. (2014)	32,300.41		17,699.59	50,000.00

457,120.41 72,572.40 42,699.59 572,392.40 Total

#### DISTRICT 5

Lafitte Ct Drainage (2014)	40,000.00		(40,000.00)	0.00
Frenchman Drive Drainage	40,000.00		50,000.00	90,000.00
Holiday Blvd Phase 1	0.00	20,402.61		20,402.61
Orleans Avenue	92,500.00			92,500.00
Polk Street	34,300.00			34,300.00
North Lane	50,000.00			50,000.00
Meadowbrook Panels	20,000.00			20,000.00
Fourth Avenue	118,000.00			118,000.00
Holiday Blvd Phase 2	129,338.00			129,338.00
Hickory Street Drainage	20,000.00			20,000.00

544,138.00 20,402.61 10,000.00 574,540.61 Total

### DISTRICT 6

Joe Moore Road	0.00		(30,000.00)	(30,000.00)
Pat O'Brien Road	0.00	100,000.00		100,000.00
Longlake Dr. Drainage (2012)	75,000.00	(75,000.00)		0.00
District 6 Drainage	62,998.00	(62,998.00)		0.00
Robert Bush Road	67,200.00			67,200.00
Doll Factory Road	110,000.00			110,000.00
Sid Crawford Road	167,500.00			167,500.00
Peyton Place	135,800.00			135,800.00
Heather Hollow Road	135,800.00			135,800.00
Albert Road	58,450.00			58,450.00
Sanders to Hwy 1083	275,750.00			275,750.00

1,088,498.00 (37,998.00) (30,000.00) 1,020,500.00 Total

Project Title	<b>Original Budget</b>	Amendments 2015	This Amendment	Revised Budget
DISTRICT 7				

N. Oaklawn Drive Road & Drainage	212,100.00			212,100.00
Jeffrie Drive	90,000.00			90,000.00
Autumn Woods Drive Drainage Phase 2	30,000.00			30,000.00
Armand Road-Widening	50,000.00			50,000.00
Tanager Drive Drainage	100,000.00			100,000.00
Drainage District 7	163,400.00			163,400.00
Rapatel Street	0.00	70,000.00		70,000.00
Fairfield Court-Curbing			15,000.00	15,000.00
Milan Drive-Curbing			16,000.00	16,000.00
Olvey Drive-Curbing			16,000.00	16,000.00
Sycamore Place-Curbing			15,000.00	15,000.00
West Ridge Drive-Curbing			15,000.00	15,000.00
Cypress Drive			40,000.00	40,000.00
Labarre Street			220,000.00	220,000.00
Rouville Road			270,000.00	270,000.00
Maplewood Drive			40,000.00	40,000.00
Ponderosa Drive			40,000.00	40,000.00
St. James Street			35,000.00	35,000.00

Total 645,500.00 70,000.00 722,000.00 1,437,500.00

#### DISTRICT 8

Cane Avenue Road & Drainage Repairs	84,215.00		84,215.00
Service Road Phase 2	127,000.00		127,000.00
W. Queens Drive	89,750.00		89,750.00
Bard Circle Road & Drianage Improvements (2014)	50,000.00	14,500.00	64,500.00
improvements (2014)			

350,965.00 0.00 14,500.00 365,465.00

#### DISTRICT 9

West Powerline Drainage Phase 2	50,000.00			50,000.00
Bay Ridge Drive	117,250.00		(117,250.00)	0.00
Diamond Dove Drive	70,000.00			70,000.00
Nighthawk Drive	18,000.00		3,000.00	21,000.00
Jane Street	10,000.00		5,000.00	15,000.00
Avenue D Drainage	50,000.00			50,000.00
Oak Drive Striping	18,000.00			18,000.00
Davis Landing Road-Striping	38,000.00			38,000.00
District 9 Drainage	67,806.00	(67,806.00)		0.00
Avon Ct. Drainage	0.00	64,000.00		64,000.00
Steel Road	0.00	(30,000.00)		(30,000.00)
Herwig Bluff Road	0.00	118,000.00		118,000.00
Harrow Dr. (2014)	16,000.00		9,000.00	25,000.00
Waverly (2014)	25,000.00		10,000.00	35,000.00
Woodruff (2014)	13,000.00		9,000.00	22,000.00
Hermitage Ct (2014)	90,000.00		16,000.00	106,000.00
Fall Road (2014)	12,000.00		8,000.00	20,000.00
Summer Road (2014)	20,000.00		4,000.00	24,000.00
Winter St. (2014)	10,500.00		7,000.00	17,500.00

Total 625,556.00 84,194.00 (46,250.00) 663,500.00

Project Title	Original Budget	Amendments 2015	This Amendment	Revised Budget
DISTRICT 10				
Richland Drive West	22,971.00			22,971.00
Richland Drive South	9,000.00			9,000.00
Chateau Loire Blvd	9,000.00			9,000.00
Trace Loop	15,000.00			15,000.00
Mayhaw Branch Drive.	6,000.00			6,000.00
Foy Street Roads & Drainage	125,000.00		(125,000,00)	125,000.00
Orleans St Roads & Drainage Coffee Street	135,000.00		(135,000.00) 75,000.00	75,000.00
Lafitte Street	0.00		90,000.00	90,000.00
Adair Street (2013)	28,090.00		(28,090.00)	· · · · · · · · · · · · · · · · · · ·
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Total	350,061.00	0.00	1,910.00	351,971.00
DISTRICT 11				
Olympia Drive	177,800.00			177,800.00
Athene Drive	155,050.00			155,050.00
Marshall Vaughn Rd	224,190.00	(174,190.00)	)	50,000.00
Vernon Vaughn Rd	0.00	174,190.00		174,190.00
Total	557,040.00	0.00	0.00	557,040.00
DISTRICT 12				
Short Street	81,000.00			81,000.00
Lakelawn Drive  Madison Drive	25,500.00			25,500.00
City Drive Drainage	83,500.00 49,936.00			83,500.00 49,936.00
Blanco Drive Drainage	49,936.00			49,936.00
Total	289,872.00	0.00	0.00	289,872.00
DISTRICT 13				
D'everaux Dr Road & Drainage	90,000.00			90,000.00
Hayes Road Drainage Phase 2  Lawes Street Drainage	200,000.00 55,000.00			200,000.00 55,000.00
Hoover Drive Intersection Repair	30,000.00			30,000.00
Marple Lane	25,000.00			25,000.00
Brandon Drive	24,685.00			
Hayes Road Drainage (2013)	0.00	(40,000.00)	)	(40,000.00)
Chinchas Creek Road Drainage	0.00	40,000.00		40,000.00
Rue Carroll	0.00		(73,850.00)	
McManus Road	0.00		(40,000.00)	(40,000.00)
Total	424,685.00	0.00	(113,850.00)	286,150.00
DISTRICT 14				
3rd Street	61,530.00		15,470.00	77,000.00
6th Street	28,280.00		13,720.00	42,000.00
Edwards Street	<b>40,250.00</b>		14,750.00	55,000.00 84,770.00
Nicholas Street Carroll Road	84,770.00 193,924.00			84,770.00 193,924.00
Apache St.	38,000.00		17,000.00	55,000.00
Total	446,754.00	0.00	60,940.00	507,694.00

# RESOLUTION C.S. NO. <u>C-4333</u> PAGE 5 OF 5

THE PARISH OF ST. TAMMANY HEREBY RESOLVES to amend the Capital Budget as submitted.

THIS RESOLUTION HAVING BEEN SUBMITTE	D TO A VOTE, THE VOTE THEREON WAS AS FOLLOWS.
MOVED FOR ADOPTION BY	, SECONDED BY
YEAS:	
NAYS:	
ABSTAIN:	
ABSENT:	
THIS RESOLUTION WAS DECLARED ADOPTE OF THE PARISH COUNCIL, A QUORUM OF THE M	D ON THE <u>7TH</u> DAY OF <u>MAY</u> 2015, AT A REGULAR MEETING MEMBERS BEING PRESENT AND VOTING.
ATTEST:	RICHARD E. TANNER, COUNCIL CHAIRMAN
THERESA FORD, COUNCIL CLERK	_

# ADMINISTRATIVE COMMENT CAPITAL IMPROVEMENTS - MAY 2015

This resolution is to update the District Capital Project listing ("Exhibit A") by increasing or decreasing projects due to changes in scope and.or costs and to add and/or remove projects at the request of the Councilmember.						
Amendments provided by B. Westerfield, Dept. of Public Works Project Info: 301 - 314 Budget Reconcilation Summary 2/28/15						