

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO: C-4341

COUNCIL SPONSOR: TANNER/BRISTER

PROVIDED BY: FINANCE ON BEHALF OF ENGINEERING

RESOLUTION TO AMEND ORDINANCE C.S. NO. 14-3246 TO
MAKE CHANGES TO THE CAPITAL IMPROVEMENTS LIST -
PARISHWIDE (FUND 300 - EXPENSES)

WHEREAS,

SEE ATTACHED

THE PARISH OF ST. TAMMANY HEREBY RESOLVES that

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS
AS FOLLOWS:

MOVED FOR ADOPTION BY: SECONDED BY:

YEAS: _____

NAYS:

ABSTAIN:

ABSENT:

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 7 DAY OF MAY , 2015, AT
A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING
PRESENT AND VOTING.

RICHARD E. TANNER, COUNCIL CHAIRMAN

ATTEST:

THERESA L. FORD, COUNCIL CLERK

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO. C-4341

COUNCIL SPONSOR: TANNER/BRISTER

PROVIDED BY: FINANCE ON BEHALF OF ENGINEERING

RESOLUTION TO AMEND ORDINANCE C.S. NO. 14-3246 - TO MAKE CHANGES TO THE CAPITAL IMPROVEMENTS LIST - PARISHWIDE (FUND 300)

WHEREAS, St. Tammany Parish Government has identified additional capital improvements for the Fiscal Year 2015; and

WHEREAS, in accordance with Section 4 of Ordinance C.S. No. 14-3246 which allows St. Tammany Parish Government to amend said ordinance by resolution, we submit the following amendments to the Capital Improvements Section.

THE PARISH OF ST. TAMMANY HEREBY RESOLVES to amend Ordinance Council Series No. 14-3246 - 2015-2019 Capital Improvement Budget and Program, to make changes to the Capital Improvements List - Parish wide (Fund 300), as reflected in Exhibit "A" of said ordinance as follows, to wit:

Section 1: Capital Improvements - Parish wide (Fund 300)

Project Title	Original Budget	Amendment to Date	This Amendment	Revised Budget
St. Tammany Advanced Campus (STAC) Infrastructure	500,000.00			500,000.00
Emerald Forest Boulevard Extension	400,000.00			400,000.00
Highway 41 Park & Ride Pavement Rehab	500,000.00			500,000.00
Francis Road Extension	150,000.00			150,000.00
S. Hay Hollow	300,000.00			300,000.00
LA 59 @ Koop Drive Intersection (RAB)	200,000.00			200,000.00
Hwy 190 & Hwy 1077 Roundabout	65,000.00		(65,000.00)	0.00
Seymour Meyers Land Acquisition	10,000.00			10,000.00
Highway 21 Bike Path	229,000.00			229,000.00
Production Road	150,000.00			150,000.00
Commercial Road	100,000.00			100,000.00
Eden Isles Bridge @ Hwy 11 Repair	250,000.00			250,000.00
Brewster Road, Phase 2 (2014)	950,000.00	(950,000.00)		0.00
Forest Brook Turn Lane @ 1088 (2014)	100,000.00	(100,000.00)		0.00
Hwy 1077/1085 at Northpointe Road Improvements	0.00	1,050,000.00		1,050,000.00
US Hwy 11 Widening (2013)	435,000.00	(435,000.00)		0.00
Oak Harbor Blvd. Elevation (2012)	500,000.00	435,000.00		935,000.00
Pat O'Brien Road	350,000.00	90,000.00		440,000.00
Grand Ave Bridge Replacement	42,653.00	114,039.38	20,000.00	176,692.38
Misc. Bridge Repairs - 2013	114,039.38	(114,039.38)		0.00
Fish Hatchery Road Bridge	0.00	50,000.00		50,000.00
Bruhl Road Bridge	0.00	75,000.00		75,000.00
Misc. Bridge Repairs - 2014	350,000.00	(125,000.00)	(40,000.00)	185,000.00
3rd Ave. Bridge	0.00	0.00	20,000.00	20,000.00
Railroad Ave.	0.00	0.00	65,000.00	65,000.00
Total	5,695,692.38	90,000.00	0.00	5,785,692.38

THE PARISH OF ST. TAMMANY HEREBY RESOLVES to amend the Capital Budget as submitted.

RESOLUTION C.S. NO. C-4341
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THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS AS
MOVED FOR ADOPTION BY _____, SECONDED BY _____

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 7TH DAY OF MAY 2015, AT A REGULAR
MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING PRESENT AND VOTING.

RICHARD E. TANNER, COUNCIL CHAIRMAN

ATTEST:

THERESA FORD, COUNCIL CLERK

ADMINISTRATIVE COMMENT
CAPITAL IMPROVEMENTS - MAY 2015

RESOLUTION TO AMEND ORDINANCE C.S. NO. 14-3246 - TO MAKE CHANGES TO THE CAPITAL IMPROVEMENTS LIST - PARISHWIDE (FUND 300)

Funding Source:		2% Sales Tax
Misc. Bridge Repair 2014 Parish ID# N/A	WO# 188958	Reallocating funds to specific projects.
Grand Ave Bridge Replacement Road Improvements Parish ID# B07H029	WO# 170284	Funding Increase: The project funding is being increased to compensate LaDOTD to raise box culvert to accommodate boat traffic on Cypress Bayou. 2013 Budget 42,653 C- 4298 March 2015 114,039 This Amendment 20,000 Project Budget <u>176,692</u>
3rd Ave. Bridge Parish ID# B07H029	WO# 222330	Funding to load rate bridge in accordance with LADOTD Bridge Load Rating Policy.
Hwy 190 & Hwy 1077 Roundabout Parish ID# N/A	WO # 215878	Reallocating funds to Railroad Ave. Improvements.
Railroad Ave. Parish ID# R01C005	WO # 222348	Reopen Railroad Ave at the request of Councilmember to alleviate traffic congestion

Amendments provided by B. Westerfield, Dept. of Public Works
Project Info: Capital Accounts - Activity - Summary - Open Projects 2/28/15