

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO: 5082 ORDINANCE COUNCIL SERIES NO: _____

COUNCIL SPONSOR: BINDER/BRISTER PROVIDED BY: FINANCE DEPARTMENT

INTRODUCED BY: _____ SECONDED BY: _____

ON THE 25 DAY OF SEPTEMBER , 2013

AN ORDINANCE TO ESTABLISH THE 2014-2018 CAPITAL
IMPROVEMENT BUDGET AND PROGRAM AND TO FURTHER
IDENTIFY FIXED ASSETS AND GRANT AWARDS

SEE ATTACHED

THE PARISH OF ST. TAMMANY HEREBY ORDAINS:

REPEAL: All ordinances or parts of Ordinances in conflict herewith are hereby repealed.
SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.
EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

WHEREUPON THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE 7 DAY OF NOVEMBER , 2013 ; AND BECOMES ORDINANCE COUNCIL SERIES NO _____.

JERRY BINDER, COUNCIL CHAIRMAN

ATTEST:

THERESA L. FORD, COUNCIL CLERK

PATRICIA P. BRISTER, PARISH PRESIDENT

Published Introduction: _____, 2013

Published Adoption: _____, 2013

Delivered to Parish President: _____, 2013 at _____

Returned to Council Clerk: _____, 2013 at _____

**ST. TAMMANY PARISH COUNCIL
ORDINANCE**

ORDINANCE CALENDAR NO. 5082

ORDINANCE COUNCIL SERIES NO.:

INTRODUCED BY _____, SECONDED BY _____, ON THE 25TH DAY OF SEPTEMBER, 2013.

AN ORDINANCE TO ESTABLISH THE 2014-2018 CAPITAL IMPROVEMENT BUDGET AND PROGRAM; AND TO FURTHER IDENTIFY FIXED ASSET AND GRANT AWARDS

WHEREAS, the Parish has prepared a capital improvement budget and program in accordance with the Home Rule Charter, the same of which is reflected in Exhibit "A" to this ordinance;

THE PARISH OF ST. TAMMANY HEREBY ORDAINS THAT the 2014 Capital Improvement Budget be established as follows and that the 2014-2018 Capital Improvement Program be adopted as reflected in Exhibit "A" of this ordinance:

SECTION I; CAPITAL IMPROVEMENTS

CAPITAL IMPROVEMENTS - ROADS, BRIDGES & DRAINAGE- 2014 Sales Tax revenue budgeted for capital (see Public Works Fund 015) to Capital Funds. Allocated to General and District Capital Funds as follows for the current year projects as listed in Exhibit "A" attached.

300-00	General	4,000,000.00	
301-00	District 1	455,099.00	
302-00	District 2	567,633.00	
303-00	District 3	728,382.00	
304-00	District 4	369,668.00	
305-00	District 5	463,762.00	
306-00	District 6	1,012,828.00	
307-00	District 7	650,261.00	
308-00	District 8	301,348.00	
309-00	District 9	441,259.00	
310-00	District 10	324,090.00	
311-00	District 11	558,088.00	
312-00	District 12	291,862.00	
313-00	District 13	425,042.00	
314-00	District 14	410,678.00	
			<u>11,000,000.00</u>

CAPITAL IMPROVEMENTS - DRAINAGE - 2014 Advalorem revenue budgeted for capital (see Drainage Fund 016) to Drainage Capital Fund as follows for the current year projects as listed in Exhibit "A" attached.

316-00	Parishwide	2,304,936.00	
			<u>2,304,936.00</u>

CAPITAL IMPROVEMENTS - FACILITY - the projects listed below are included in the departmental budgets of the 2014 Operating Budget or from residual funding in Capital Funds (3XX)

010-87	General Fund - Camp Salmen Nature Park		171,334.00
	Camp Salmen Lodge Restoration	117,334.00	
	Canoe/Kayak Shed	8,750.00	
	Oak Grotto Garden	20,000.00	
	Pitcher Plant Restoration	8,000.00	
	Landscape Playground	10,000.00	
	Foundation And Landing Surface For Donated Swing Set	7,250.00	
017-15	DHHS-Social Services/CAA		13,048.00
	Remove and Replace Carpet	13,048.00	
043-00	Animal Services		20,000.00
	Livestock Yard Expansion	20,000.00	
320-01	Capital - Network Computers		120,000.00
	Koop Admin. Campus - Increase Data Storage Capacity	60,000.00	
	Slidell Admin Campus - Increase Data Storage Capacity	60,000.00	

324-00	Capital - DPW		455,000.00
	Brewster Barn - Fuel System ID Card Reader	25,000.00	
	Bush Barn - Fuel System ID Card Reader	25,000.00	
	Hickory Barn - Fuel System ID Card Reader	25,000.00	
	Keller Barn - Fuel System ID Card Reader	25,000.00	
	Covington Barn - Expansion	15,000.00	
	Folsom Barn - Fence	18,000.00	
	Brewster Barn - Shop	160,000.00	
	Fritchie Barn - Land Acquisition	162,000.00	
330-00	Capital - Tammany Trace		250,000.00
	Trace Restriping and Signage Upgrades	250,000.00	
520-00	Slidell Administrative and Justice Complex East		38,000.00
	Replacement of Network & Server Equipment	38,000.00	
522-00	Emergency Operations Center		114,000.00
	Replace Network & Server Equipment	114,000.00	
525-00	St. Tammany Parish Koop Drive Complex		255,800.00
	Bldg. A,B,C - Replace Network & Server Equipment	255,800.00	
622-95	Utility Operations - Tammany Utilites West		142,500.00
	Recondition Meadowlake Water Storage Tank	15,000.00	
	Recondition Ozone Water Storage Tank	37,500.00	
	Recondition Hwy 22 Water Storage Tank	90,000.00	
Total Capital Improvements - Facility			<u><u>1,579,682.00</u></u>

SECTION II: CAPITAL ASSETS

CAPITAL ASSETS - The 2014 Capital Assets listed below are included in the departmental budgets of the 2014 Operating Budget or from residual funding in Capital Funds (3XX)

010-21	Permits		49,500.00
	Ford F-150 Pickup - Shortbed - replaces 22-315	16,500.00	
	Ford F-150 Pickup - Shortbed - replaces 22-341	16,500.00	
	Ford F-150 Pickup - Shortbed - replaces 22-314	16,500.00	
010-25	Public Information		76,000.00
	Intergrated/Share Storage Transmission Server	48,000.00	
	Professional Television Station Set	28,000.00	
010-87	Camp Salmen		56,000.00
	Security Camera	56,000.00	
015-60	Fleet Management		1,100,000.00
	Area 1 - 12 yd Dump Truck	138,500.00	
	Brewster Barn - Boom Mower	129,000.00	
	Hwy 59 Barn - Jet Trailer	56,000.00	
	Folsom Barn - Boom Mower	129,000.00	
	Covington Barn - Track Loader	69,000.00	
	Fritchie North - Arch Boom Mower	111,000.00	
	Hickory Barn - 18K lb Excavator	82,500.00	
	Bush Barn - Arch Boom Mower	111,000.00	
	Area 3 - 12 yd Dump Truck	138,500.00	
	Keller Barn - Boom Mower	129,000.00	
	Vehicle Maintenance - Tractor Diagnostic Computer	6,500.00	

015-80	Trace Security		72,000.00
	Broom Sweeper	57,000.00	
	Utility Vehicle	15,000.00	
015-95	Engineering		9,000.00
	Plotter/Scanner	9,000.00	
015-97	Homeland Security & Emergency Preparedness		26,400.00
	Reverse 911 Servers (DCC)	26,400.00	
017-97	Homeland Security & Emergency Preparedness		6,600.00
	Reverse 911 Servers (DCC)	6,600.00	
037-00	Justice Center Complex		30,000.00
	Replacement of Furniture - Jury Room	30,000.00	
622-00	Utility Operations - Tammany Utilities - East		17,000.00
	Ford F-150 Pickup - Shortbed - replaces 22-177	17,000.00	
622-10	Utility Operations - Tammany Utilities - West		91,500.00
	Meter Reading Backup Equipment	12,000.00	
	Welding Machine	10,000.00	
	Ford F-250 Pick Up; Ext Cab; replaces 22-374	33,300.00	
	Ford F-250 Pick Up; 4WD Ext Cab; replaces 22-366	36,200.00	
Total Capital Assets			<u><u>1,534,000.00</u></u>

SECTION III: The 2014 Grant Budgets will be established based on funds remaining at year end and as they are awarded.

SECTION IV: Be it further ordained by this Council that amendments can be made to this ordinance by resolution of this body and that at year end 2014 this ordinance shall be amended to reflect all changes which have been approved in the year,

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not effect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH
COUNCIL ON THE DAY OF 2013; AND BECOMES ORDINANCE COUNCIL
SERIES NO.

ATTEST:

JERRY BINDER, COUNCIL CHAIRMAN

THERESA L. FORD, COUNCIL CLERK

PATRICIA BRISTER, PARISH PRESIDENT

PUBLISHED INTRODUCTION: , 2013
PUBLISHED ADOPTION: , 2013

Delivered to the Parish President:
Returned to the Council Clerk:

2014-2017 CAPITAL IMPROVEMENT BUDGET

Exhibit "A" to Ordinance Calendar No. 5082
Introduced September 25, 2013

Project Title	Description	Capital ID	Length	Amount
CAPITAL FUND 300 - PARISHWIDE				
2014 PROJECTS				
1 Misc Bridge Repair	Bridge Repair	NA	-	350,000.00
2 Dove Park Road-Construction	Road Improvement	R04D001	12,066	2,250,000.00
3 Carr Dr Mill And Overlay	Road Improvement	R09J001	15,000	400,000.00
4 Peg Keller Mill And Overlay	Road Improvement	R06O031	12,500	400,000.00
5 Lowe Davis Road	Road Improvement	R03J003	31,000	1,000,000.00
6 Brewster Road Phase 2	Acquisition/Utility Relocation	R01J012	-	950,000.00
				5,350,000.00
2015-2018 PROJECTS				
Brewster Road Phase 2	Road Improvement	R01I003,R01J012	-	2,415,000.00
Mandeville Bypass	Road Improvement	N/A	-	10,865,000.00
Seymour Meyers	Road Improvement	R01J038	-	6,000,000.00
Sharp Road Widening	Road Improvement	R04D024	-	1,000,000.00
Transmitter Road Mill And Overlay	Road Improvement	R07I011	-	1,500,000.00
Car Drive Mill And Overlay	Road Improvement	R09J001	-	2,500,000.00
				24,280,000.00

2014-2017 CAPITAL IMPROVEMENT BUDGET

Exhibit "A" to Ordinance Calendar No. 5082
Introduced September 25, 2013

Project Title	Description	Capital ID	Length	Amount
CAPITAL FUND 301 - DISTRICT 1 - COUNCILMEMBER MARTY DEAN				
2014 PROJECTS				
1 Perriloux Road	Road Improvement	R01I001	3,500	192,500.00
2 Rex Avenue	Road Improvement	R01J018	2,623	144,265.00
3 Rucker Road	Road Improvement	R01H013	1,525	83,875.00
4 District 1 Drainage	Drainage Improvement		-	34,459.00
				455,099.00
2015-2018 PROJECTS				
Brewster Rd- Oak Park Rd To 1085	Road Improvement	R01I003	7015	385,825.00
Collins Lane	Road Improvement	R01K007	390	21,450.00
Laurent Road	Road Improvement	R01K004	1055	58,025.00
Oak Park Road	Road Improvement	R01I004	4254	233,970.00
Peters Road	Road Improvement	R01H002	1110	61,050.00
Stelly Road	Road Improvement	R01I010	529	29,095.00
Trailer Road	Road Improvement	R01J005	580	31,900.00
				821,315.00

2014-2017 CAPITAL IMPROVEMENT BUDGET

Exhibit "A" to Ordinance Calendar No. 5082
Introduced September 25, 2013

Project Title	Description	Capital ID	Length	Amount	
CAPITAL FUND 302 - DISTRICT 2 - COUNCILMEMBER DENNIS SHARP					
2014 PROJECTS					
1	Holly Drive Bridge	Bridge Repair	B03I013	-	50,000.00
2	Aaron Fitzgerald Road	Road Improvement	R02O032	480	26,400.00
3	Truett Road Phase 2	Road Improvement	R03F015	1,090	60,000.00
4	Wild Azalea Drive	Road Improvement	R03L097	1,400	77,000.00
5	Josephine Street	Road Improvement	R03K025	3,380	185,900.00
6	Fourth Avenue	Road Improvement	R03L008	291	24,675.00
7	South Avenue	Road Improvement	R10G004	711	39,105.00
8	Emancipation Street	Road Improvement	R03J045	465	30,853.00
9	11Th Street	Road Improvement	R03K046	740	40,700.00
10	Wall Lane	Road Improvement	R03H019	600	33,000.00
					567,633.00
2015-2018 PROJECTS					
10Th Street	Road Improvement	R03K052	530	29,150.00	
4Th Street	Road Improvement	R03K042	817	44,935.00	
4Th Street	Road Improvement	R03K041	475	26,125.00	
6Th Street	Road Improvement	R03K037	166	9,130.00	
6Th Street	Road Improvement	R03K055	550	30,250.00	
8Th Street	Road Improvement	R03L099	228	12,540.00	
Bird Lane	Road Improvement	R03L072	700	38,500.00	
Centanni Drive	Road Improvement	R03I008	340	18,700.00	
Domec Road	Road Improvement	R03K008	323	17,765.00	
Gamma Avenue	Road Improvement	R03I006	1252	68,860.00	
Kust Street	Road Improvement	R03K036	900	49,500.00	
Miller Lane	Road Improvement	R03K021	220	12,100.00	
N Street	Road Improvement	R03L071	160	8,800.00	
Nena Faye Road	Road Improvement	R02P025	233	12,815.00	
Nolan Lane	Road Improvement	R03J014	570	31,350.00	
Nursery Road	Road Improvement	R02O029	756	41,580.00	
Ray Alford Road	Road Improvement	R03G010	1295	71,225.00	
Ruby Street	Road Improvement	R03K012	407	22,385.00	
Wirth Road	Road Improvement	R03K009	330	18,150.00	
Wood Yard Road	Road Improvement	R03K027	425	23,375.00	
Zula Avenue	Road Improvement	R03K073	735	40,425.00	
					627,660.00

2014-2017 CAPITAL IMPROVEMENT BUDGET

Exhibit "A" to Ordinance Calendar No. 5082
Introduced September 25, 2013

Project Title	Description	Capital ID	Length	Amount
CAPITAL FUND 303 - DISTRICT 3 - COUNCILMEMBER JAMES THOMPSON				
2014 PROJECTS				
1 Hideaway Acres Road	Road Improvement	R02M007	1,092	60,060.00
2 Peterson Road	Road Improvement	R02L002	674	37,070.00
3 Livaudais Road	Road Improvement	R02C001	1,200	66,000.00
4 Willie Garrett Road	Road Improvement	R02A012	1,010	55,550.00
5 Railroad Avenue	Road Improvement	R01C005	2,200	121,000.00
6 Tantela Ranch Road	Road Improvement	R01B001	3,400	187,000.00
7 Stonelake Road	Road Improvement	R02K017	3,000	201,702.00
				728,382.00
2015-2018 PROJECTS				
Orleans Ave-Louis To End	Road Improvement	R02N004	4800	264,000.00
Karrie Lane	Road Improvement	R03D023	1806	99,330.00
Stephanie Lane	Road Improvement	R03D028	1650	90,750.00
Bomoka Road	Road Improvement	R03D019	2885	158,675.00
Birch Drive	Road Improvement	R02K026	6299	346,445.00
Corinne Loyd Road	Road Improvement	R02X013	840	46,200.00
Gagnet Perry Road	Road Improvement	R03D013	2400	132,000.00
Green Thumb Lane	Road Improvement	R02K037	1075	59,125.00
Hezzie Loyd Rd	Road Improvement	R02X004	942	51,810.00
Jewell Road	Road Improvement	R02X002	467	25,685.00
Lela Belle Road	Road Improvement	R02A006	2413	132,715.00
Magee Road	Road Improvement	R02D001	590	32,450.00
Mapes Road	Road Improvement	R02N019	895	49,225.00
Norman Lee Road	Road Improvement	R02G007	785	43,175.00
Paris Street	Road Improvement	R02N016	354	19,470.00
Regina Coeli Road Bridge	Road Improvement	B03D020	NA	75,000.00
Richard Massey Road	Road Improvement	R02E013	451	24,805.00
Vineyard Road	Road Improvement	R02A015	3104	170,720.00
				1,821,580.00

2014-2017 CAPITAL IMPROVEMENT BUDGET

Exhibit "A" to Ordinance Calendar No. 5082
Introduced September 25, 2013

Project Title	Description	Capital ID	Length	Amount	
CAPITAL FUND 304 - DISTRICT 4 - COUNCILMEMBER REID FALCONER					
2014 PROJECTS					
1	Yaupon Drive	Road Improvement	R04C011	1,160	31,320.00
2	Red Bud Drive	Road Improvement	R04C005	265	7,155.00
3	Roger Storme Road	Road Improvement	R04A001	723	85,000.00
4	Sandy Brook Circle	Road Improvement	R01J066	3,570	96,390.00
5	Fountain Street Drainage Improvement	Drainage Improvement	R04C039	650	90,000.00
6	Williams Road	Road Improvement	R01J007	1,056	59,803.00
					369,668.00
2015-2018 PROJECTS					
	Del Oaks Drive Raise	Road Improvement	R04A047		250,000.00
	North Drive Drainage	Drainage Improvement	D04AW02018		250,000.00
	Crapemyrtle Circle	Road Improvement	R04A035	1770	97,350.00
	Mulberry Drive	Road Improvement	R04C037	1420	78,100.00
	Bayou Tete L'Ours Drainage Improvement	Drainage Improvement	D04DW01027		150,000.00
					825,450.00

2014-2017 CAPITAL IMPROVEMENT BUDGET

Exhibit "A" to Ordinance Calendar No. 5082
Introduced September 25, 2013

Project Title	Description	Capital ID	Length	Amount
CAPITAL FUND 305 - DISTRICT 5 - COUNCILMEMBER MARTY GOULD				
2014 PROJECTS				
1 Gulch Street Drainage	Drainage Improvement	R03L030	-	20,000.00
2 Helenbirg Road	Road Improvement	R03L001	7,800	60,000.00
3 Sixth Avenue	Road Improvement	R03L005	3,720	20,000.00
4 Soell Drive	Road Improvement	R03L011	7,983	50,000.00
5 Salem Street	Road Improvement	R04E084	2,909	20,000.00
6 Lexington Drive	Road Improvement	R04E085	2,900	20,000.00
7 Concord Street	Road Improvement	R04E088	1,625	10,000.00
8 Sharp Road Drainage	Drainage Improvement	R04D024	-	20,000.00
9 Beech Street Drainage	Drainage Improvement	R04D006	-	15,877.00
10 Industry Lane Drainage	Drainage Improvement	R04D058	-	27,885.00
11 Holiday Blvd. Phase 1	Road Improvement	R03A017	3,161	100,000.00
12 Strain Road	Road Improvement	R04F001	1,800	100,000.00
				463,762.00
2015-2018 PROJECTS				
Judge Tanner Blvd Overlay-Lakeview Ct. To Westwood	Road Improvement	R04D179	1500	80,000.00
Polk Street	Road Improvement	R03L156	507	27,885.00
Gulch Street Drainage Phase 2	Drainage Improvement	R03L030		700,000.00
Holiday Blvd Phase 2	Road Improvement	R03A017	3161	100,000.00
Sparrow Drainage	Drainage Improvement	R04D015	865	75,000.00
Strain Road-Phase 2	Road Improvement	R04F001	5000	100,000.00
Sharp Road Widening	Road Improvement	R04D024		1,000,000.00
Lazy Creek Lateral Subsurface	Drainage Improvement	D04BW01014		150,000.00
Pineview Heights S/D Road & Drainage	Road/Drainage Improvement	POINT REPAIR		75,000.00
Nick'S Road	Road Improvement	R04F055	1030	56,650.00
Slemmer Road Road & Drainage	Road/Drainage Improvement	R03L006		200,000.00
Mandeville Annex S/D Turning Radii	Road Improvement	POINT REPAIR		140,000.00
Eighth Avenue	Road Improvement	R03A008	380	20,900.00
Woodlane Drive	Road Improvement	R03B003	730	40,150.00
				457,700.00

2014-2017 CAPITAL IMPROVEMENT BUDGET

Exhibit "A" to Ordinance Calendar No. 5082
Introduced September 25, 2013

Project Title		Description	Capital ID	Length	Amount
CAPITAL FUND 306 - DISTRICT 6 - COUNCIL MEMBER RICHARD TANNER					
2014 PROJECTS					
1	Green Hills Drive	Road Improvement	R02V001	3,600	198,000.00
2	Green Hills Ext	Road Improvement	R02V014	668	36,740.00
3	Terrace Drive	Road Improvement	R02V002	2,500	137,500.00
4	Piper Place	Road Improvement	R02V009	1,232	67,760.00
5	Earl Bennett Road	Road Improvement	R06F001	3,235	177,925.00
6	6Th Street	Road Improvement	R10F044	720	39,600.00
7	9Th Street	Road Improvement	R10F045	260	14,300.00
8	Gina Denny Lane	Road Improvement	R10E010	2,140	117,700.00
9	Carnation Street	Road Improvement	R10D016	1,325	88,388.00
10	Leru Road	Road Improvement	R02R021	708	38,940.00
11	Karen Court	Road Improvement	R02V007	685	37,675.00
12	Lake Court	Road Improvement	R02V003	530	29,150.00
13	Maplewood Court	Road Improvement	R02V005	530	29,150.00
					1,012,828.00

2015-2018 PROJECTS

Ace Street	Road Improvement	R10F032	1497	82,335.00
Adolphus Road South	Road Improvement	R02Q011	444	24,420.00
Allen Road	Road Improvement	R10D004	6250	250,000.00
Albert Road	Road Improvement	R05E033	835	45,925.00
Azalea Drive	Road Improvement	R06O039	2375	130,625.00
Ball Street	Road Improvement	R10F024	3156	173,580.00
Barn Lane	Road Improvement	R05F022	570	31,350.00
Beal'S Road	Road Improvement	R05C007	990	54,450.00
Burvant Street	Road Improvement	R10F008	8301	456,555.00
Bush Cemetary Road	Road Improvement	R05D008	1250	68,750.00
Charles Williams Road	Road Improvement	R05A002	560	30,800.00
Clear Creek Drive	Road Improvement	R10D019	3140	172,700.00
Cryer Road	Road Improvement	R10F015	750	41,250.00
Dave'S Road	Road Improvement	R05A016	1030	56,650.00
Dogwood Road	Road Improvement	R06O035	3200	176,000.00
Dorman King Road	Road Improvement	R05D020	656	36,080.00
Dump Road	Road Improvement	R02U001	1635	89,925.00
Eagle Street	Road Improvement	R06O005	5938	326,590.00
Farris Road	Road Improvement	R02P042	1131	62,205.00
Fifth Street	Road Improvement	R06K001	530	29,150.00
Firetower Road Phase 2	Road Improvement	R06H001	6800	374,000.00
Fitzmorris Road	Road Improvement	R05G003	1005	55,275.00
Hammell Road	Road Improvement	R06C008	2375	130,625.00
Higgins Road	Road Improvement	R05A025	2060	113,300.00
Homer Dutsch Rd	Road Improvement	R05A003	450	24,750.00

2014-2017 CAPITAL IMPROVEMENT BUDGET

Exhibit "A" to Ordinance Calendar No. 5082
Introduced September 25, 2013

Project Title	Description	Capital ID	Length	Amount
J.C. Williams Road	Road Improvement	R05D003	1020	56,100.00
Jack Dutsch Road	Road Improvement	R05A030	397	21,835.00
John T Prats Road	Road Improvement	R10C018	5014	275,770.00
Leblanc Road	Road Improvement	R06A012	340	18,700.00
Lou Lane	Road Improvement	R06E016	640	35,200.00
Louis Quave Road	Road Improvement	R10B018	2170	119,350.00
Marvin Grantham Road	Road Improvement	R05F008	455	25,025.00
Mcwilliams Lane	Road Improvement	R05B034	800	44,000.00
Miller Road	Road Improvement	R05A033	1056	58,080.00
Ninth Street	Road Improvement	R06K003	636	34,980.00
North Street	Road Improvement	R10F011	1435	78,925.00
O'Keefe Road	Road Improvement	R02N023	2110	116,050.00
Patrick Road	Road Improvement	R02P030	1333	73,315.00
Perez Lane	Road Improvement	R10C016	500	27,500.00
Phyllis Lane	Road Improvement	R02P039	788	43,340.00
Pine Lane Road	Road Improvement	R02O036	1135	62,425.00
Poitevent Boulevard	Road Improvement	R06K004	1740	95,700.00
Power Line Road	Road Improvement	R05C004	1505	82,775.00
Quimet Drive Phase 2	Road Improvement	R06O015	6423	353,265.00
Redbird Alley	Road Improvement	R06O023	685	37,675.00
Revere Road	Road Improvement	R05A001	1405	77,275.00
Riverside Dr.	Road Improvement	R02O005	2422	133,210.00
Ronald Quave Road	Road Improvement	R10C010	1055	58,025.00
Robert Bush Road	Road Improvement	R10C017	960	52,800.00
S. Davis Road	Road Improvement	R10B016	1365	75,075.00
Sharp Road	Road Improvement	R05A031	820	45,100.00
Shawnee Murphy Road	Road Improvement	R06B013	600	33,000.00
St. Amand Street	Road Improvement	R10C002	4225	232,375.00
Sweeney Road	Road Improvement	R05A013	365	20,075.00
Sweeney Road Ext	Road Improvement	R05A014	675	37,125.00
Sweet Dreams Lane	Road Improvement	R05D018	1021	56,155.00
Talley Road	Road Improvement	R05G022	1055	58,025.00
Teal Road	Road Improvement	R06F015	5819	320,045.00
Thomas Cemetery Road	Road Improvement	R06B001	2110	116,050.00
Vernon Tally Drive	Road Improvement	R06A007	2700	108,000.00
Vine Street	Road Improvement	R10F013	1132	62,260.00
W Higgins Road	Road Improvement	R05A032	590	32,450.00
W. Mill Creek Road	Road Improvement	R05D019	3250	178,750.00
W.A. Lablanc Road	Road Improvement	R02S003	484	26,620.00
Ward Road	Road Improvement	R06C005	2192	120,560.00
Warm Springs Drive	Road Improvement	R10D006	1055	58,025.00
Warner Road	Road Improvement	R06B015	2640	145,200.00
Willie Sharp Road	Road Improvement	R06B017	420	23,100.00
				6,766,600.00

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Project Title	Description	Capital ID	Length	Amount
CAPITAL FUND 307 - DISTRICT 7 - COUNCILMEMBER JACOB GROBY				
2014 PROJECTS				
1 Baird Court	Road Improvement	R04F034	500	27,500.00
2 Lambert Court	Road Improvement	R04F030	500	27,500.00
3 Charles Street	Road Improvement	R07E045	250	13,750.00
4 Montmartre Street	Road Improvement	R04E038	580	31,900.00
5 Raymond Street Road & Drainage Improvement	Road Improvement	R04E017	1,100	100,000.00
6 Mcdonald Street Road & Drainage Improvement	Road Improvement	R04E045	1,087	108,000.00
7 Kapatel Street Road & Drainage Improvement	Road Improvement	R04E025	2,230	193,000.00
8 Haven Way Drainage Improvement	Drainage Improvement	R04E247	-	20,000.00
9 Autumn Woods Drive Drainage Improvement	Drainage Improvement	R04E246	-	20,000.00
10 Fish Hatchery Road	Road Improvement	R07A001	1,800	108,611.00
				650,261.00
2015-2018 PROJECTS				
Adele Street	Road Improvement	R07C055	210	11,550.00
Baleyhi Road	Road Improvement	R07H027	1304	71,720.00
Barringer Rd	Road Improvement	R07F002	1900	104,500.00
Berry Todd Road	Road Improvement	R07C002	530	29,150.00
Blythe Street	Road Improvement	R07H023	2060	113,300.00
Breck'S Road	Road Improvement	R07C066	1055	58,025.00
E. Spruce Street	Road Improvement	R07E092	2198	120,890.00
Hano Street	Road Improvement	R04E225	220	12,100.00
Henderson Drive	Road Improvement	R07E031	1265	69,575.00
Ivory Jordan Road	Road Improvement	R07E078	475	26,125.00
Janet Street	Road Improvement	R07C054	420	23,100.00
Lohman Road	Road Improvement	R07C018	310	17,050.00
Monique Road	Road Improvement	R04E173	1265	69,575.00
N 19Th Avenue	Road Improvement	R07E083	225	12,375.00
N 20Th Street	Road Improvement	R07E084	312	17,160.00
N 27Th Street	Road Improvement	R07E059	290	15,950.00
N 33Rd Steet	Road Improvement	R07E057	1300	71,500.00
S 13Th Street	Road Improvement	R07G007	475	26,125.00
S 15Th Street	Road Improvement	R07G009	240	13,200.00
S.11Th Street	Road Improvement	R07G044	310	17,050.00
Ramon Road	Road Improvement	R04E008	560	30,800.00
Rouville Road	Road Improvement	R07H019	3492	192,060.00
Sandy Road	Road Improvement	R07E051	1006	55,330.00
Shady Pine	Road Improvement	R07C017	270	14,850.00
Shelby Drive	Road Improvement	R07F012	845	46,475.00
Tortoise Drive	Road Improvement	R04E101	1160	63,800.00
Winn Street	Road Improvement	R07H030	530	29,150.00
				11,200,397.00

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Project Title	Description	Capital ID	Length	Amount
CAPITAL FUND 308 - DISTRICT 8 - COUNCILMEMBER CHRIS CANULETTE				
2014 PROJECTS				
1 Bard Circle Road & Drainage Improvement	Road/Drainage Improvement	R08I050	-	50,000.00
2 Edgelake Road	Road Improvement	R08H033	1,110	61,050.00
3 Service Road	Road Improvement	R08L020	3,460	190,298.00
				301,348.00
2015-2018 PROJECTS				
Stone Street Sidewalk/Drainage	Drainage Improvement	R08L017		30,000.00
Castle Drive	Road Improvement	R08I068	455	13,650.00
Rooks Drive	Road Improvement	R08I067	1160	34,800.00
Service Road Phase 2	Road Improvement	R08L020	2540	139,700.00
				218,150.00

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Project Title	Description	Capital ID	Length	Amount
CAPITAL FUND 309 - DISTRICT 9 - COUNCILMEMBER GENE BELLISARIO				
2014 PROJECTS				
1 Spring Drive Phase 2	Road Improvement	R08N013	1,290	70,950.00
2 Autumn Drive	Road Improvement	R08N018	1,050	28,350.00
3 Barbary Drive	Road Improvement	R08N044	364	20,020.00
4 Lafitte Alley	Road Improvement	R08N045	500	27,500.00
5 Brett Drive	Road Improvement	R08F007	2,095	115,225.00
6 Dean Road Patching	Road Improvement	R08H019	150	30,000.00
7 Carey Road Drainage Improvements	Drainage Improvement	R08A036	-	50,000.00
8 District 9 Drainage	Drainage Improvement		-	99,214.00
				441,259.00
2015-2018 PROJECTS				
Cross Gates Bvd (Military To Military)	Road Improvement	R08N001	10480	576,400.00
Cypress Drive-Raise	Road Improvement	R08F003		50,000.00
Dean Road	Road Improvement	R08H019	2046	112,530.00
Diamond Dove	Road Improvement	R08N039	810	44,550.00
Hermitage Court	Road Improvement	R08E014	1425	38,475.00
Lowerline Street	Road Improvement	R08G008	1088	59,840.00
N. 13Th Street	Road Improvement	R08J021	230	12,650.00
Nighthawk Drive	Road Improvement	R08N036	200	11,000.00
Pearl River Street	Road Improvement	R08N014	300	16,500.00
St. Louis Street	Road Improvement	R08G006	1215	66,825.00
Stallion Run	Road Improvement	R09I030	3956	217,580.00
Steele Road Widening	Road Improvement	R08N012	3005	350,000.00
Sticker Road Re-Design	Road Improvement	R08A034	3325	182,875.00
Upperline Street	Road Improvement	R08G007	1215	66,825.00
				1,806,050.00

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Project Title	Description	Capital ID	Length	Amount
CAPITAL FUND 310 - DISTRICT 10 - COUNCILMEMBER MAUREEN O'BRIEN				
2014 PROJECTS				
1 Lonesome Road	Road Improvement	R04D032	6,022	186,000.00
2 Valmont Street Road & Drainage Improvement	Road Improvement	R04E124	581	90,000.00
3 Greenleaves Blvd Concrete Panel Point Repair	Road Improvement	R04D060	-	48,090.00
				324,090.00
2015-2018 PROJECTS				
Lonesome Road-Phase 2	Road Improvement	R04D032	5095	280,225.00
West Railroad	Road Improvement	TBD	330	35,000.00
Marigny Blvd	Road Improvement	R04E115	3890	389,000.00
				704,225.00

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Project Title	Description	Capital ID	Length	Amount	
CAPITAL FUND 311 - DISTRICT 11 - COUNCILMEMBER STEVE STEFANCIK					
2014 PROJECTS					
1	Quail Street	Road Improvement	R09E045	3,740	100,980.00
2	Park Avenue	Road Improvement	R09E017	3,325	89,775.00
3	Monitor Drive	Road Improvement	R09E018	855	23,085.00
4	Fay Way	Road Improvement	R09E074	2,009	65,000.00
5	Jade Street	Road Improvement	R07C030	861	47,355.00
6	Horseshoe Island Road Phase 1	Road Improvement	R06L001	4,216	231,893.00
					558,088.00
2015-2018 PROJECTS					
	Horseshoe Island Rd-Phase 2	Road Improvement	R06L001	4185	230,175.00
	Hickory Drainage	Drainage Improvement	R09D008		200,000.00
	Ruby Street Drainage	Drainage Improvement	R09D009		150,000.00
	Chris Kennedy Rd-Bridge To T. Kennedy	Road Improvement	R06G002	4670	126,090.00
	Dummyline Road	Road Improvement	R06G006	7469	410,795.00
	Dummyline Road Drainage	Road Improvement	R06G006		300,000.00
	Elizabeth Mae Lane	Road Improvement	R06L014	1100	60,500.00
	Ezell Road	Road Improvement	R07B003	580	31,900.00
	I-12 Service Rd	Road Improvement	R09D005	1080	59,400.00
	Ranch Road	Road Improvement	R09E050	100	2,700.00
	Timber Ridge Drive	Road Improvement	R09E061	JINT REPAIR	50,000.00
	Atkins Drive	Road Improvement	R09C029	837	22,599.00
	Haines Drive	Road Improvement	R09C027	1375	37,125.00
	Pineridge Drive	Road Improvement	R09E007	3230	87,210.00
	Caroline Lane	Road Improvement	R09E010	3350	90,450.00
	May Street	Road Improvement	R09C007	951	25,677.00
					1,884,621.00

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CAPITAL FUND 312 - DISTRICT 12 - COUNCILMEMBER JERRY BINDER				
2014 PROJECTS				
1 Coast Blvd Intersection Improvement	Road/Drainage Improvement	R08U012	600	100,000.00
2 West Howze Beach Rd Phase 2	Road Improvement	R09J108	1,000	55,000.00
3 Weil Wood Drive	Road Improvement	R09G058	1,950	52,650.00
4 City Drive Drainage	Drainage Improvement	R09J050	-	42,106.00
5 Blanco Drive Drainage	Drainage Improvement	R09J053	-	42,106.00
				291,862.00
2015-2018 PROJECTS				
Cayo Street	Road Improvement	R09J068	685	37,675.00
Short Street	Road Improvement	R09J065	1620	89,100.00
Oak Harbor Blvd	Road Improvement	R09J090		250,000.00
Alberu Drive	Road Improvement	R09G060	1245	68,475.00
Lakelawn Drive	Road Improvement	R09J094	510	28,050.00
				473,300.00

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Project Title	Description	Capital ID	Length	Amount
CAPITAL FUND 313 - DISTRICT 13 - COUNCILMEMBER RICHARD ARTIGUE				
2014 PROJECTS				
1 Chinchas Creek Drainage Improvement	Drainage Improvement	R08M028	2,745	270,000.00
2 Mcmanus Road	Road Improvement	R08W015	1,200	40,000.00
3 Marina Drive	Road Improvement	R09J130	-	115,042.00
				425,042.00
2015-2018 PROJECTS				
Ranch Rd Drainage	Drainage Improvement	R08M025		270,000.00
Beverly Avenue	Road Improvement	R08M089	360	19,800.00
Carr Drive	Road Improvement	R09J001	14660	806,300.00
Doverville Court	Road Improvement	R08V047	Point Repair	10,000.00
Magnolia Avenue	Road Improvement	R08M003	375	20,625.00
Margene Court	Road Improvement	R08Q002	1375	75,625.00
Nunez Road	Road Improvement	R08V053	1410	77,550.00
				1,279,900.00

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Project Title	Description	Capital ID	Length	Amount
CAPITAL FUND 314 - DISTRICT 14 - COUNCILMEMBER T.J. SMITH				
2014 PROJECTS				
1 Shady Lane	Road Improvement	R09G056	1,431	78,705.00
2 Seventh Street	Road Improvement	R09I054	379	20,845.00
3 Eighth Street	Road Improvement	R09I014	993	54,615.00
4 Lawrence Street	Road Improvement	R09D029	400	22,000.00
5 Eric Street	Road Improvement	R09D031	380	20,900.00
6 Hermina Street	Road Improvement	R09D032	385	21,175.00
7 Salmen Street	Road Improvement	R09G006	1,500	82,500.00
8 Admiral Nelson Drive	Road Improvement	R08V034	-	20,000.00
9 Hillary Drive	Road Improvement	R08V036	-	20,000.00
10 Brookter Street	Road Improvement	R08V108	-	20,000.00
11 Voters Road Drainage	Drainage Improvement	R08V002	-	49,938.00
				410,678.00
2015-2018 PROJECTS				
3Rd Street	Road Improvement	R09B028	879	48,345.00
6Th Street	Road Improvement	R09B032	404	22,220.00
August Avenue	Road Improvement	R09B017	1926	105,930.00
Edwards Street	Road Improvement	R09B016	575	31,625.00
Fifth Street-Partial Section	Road Improvement	R09I018	226	12,430.00
Leaning Oak Drive	Road Improvement	R08W011	425	23,375.00
Nicholas Street	Road Improvement	R09B012	1211	66,605.00
Slidell Avenue	Road Improvement	R09I011	2154	118,470.00
				429,000.00

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Project Title	Description	Capital ID	Length	Amount
CAPITAL FUND 316 - DRAINAGE - PARISHWIDE				
2014 PROJECTS				
1 Hidden Pines Drainage	Drainage Improvement	NA	-	625,000.00
2 Alton Drainage Study	Drainage Improvement	NA	-	125,000.00
3 River Glen Drainage	Drainage Improvement	NA	-	500,000.00
4 Slidell Manor Drainage	Drainage Improvement	NA	-	250,000.00
5 Lake Village Drainage Improvements	Drainage Improvement	NA	-	550,000.00
				2,050,000.00
2015-2018 PROJECTS				
Bayou Chinchuba P2	Drainage Improvement	NA	-	3,000,000.00
Harrison And Singing River Drainage	Drainage Improvement	NA	-	700,000.00
Fritchie Marsh Hydrolic Restoration	Grant Match - HMGP	NA	-	525,000.00
Guste Island Shoreline Repair And Protective Measures	Grant Match - HMGP	NA	-	1,016,000.00
				7,841,000.00