

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO: C-3853

COUNCIL SPONSOR: BINDER/BRISTER

PROVIDED BY: FINANCE ON BEHALF OF ENGINEERING

**PLEASE SEE ATTACHED FOR COMPLETE DOCUMENT.**  
RESOLUTION TO AMEND ORDINANCE C.S. NO. 12-2862 - 2013  
- 2017 CAPITAL IMPROVEMENT BUDGET AND PROGRAM,  
FIXED ASSET, AND GRANT AWARDS TO MAKE CHANGES TO  
THE CAPITAL IMPROVEMENTS LIST - PARISHWIDE ROADS  
(FUND 300-00)

WHEREAS,

**SEE ATTACHED**

THE PARISH OF ST. TAMMANY HEREBY RESOLVES that

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS  
AS FOLLOWS:

MOVED FOR ADOPTION BY: \_\_\_\_\_ SECONDED BY: \_\_\_\_\_

YEAS: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSTAIN: \_\_\_\_\_

ABSENT: \_\_\_\_\_

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 7 DAY OF NOVEMBER , 2013,  
AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING  
PRESENT AND VOTING.

\_\_\_\_\_  
JERRY BINDER, COUNCIL CHAIRMAN

ATTEST:

\_\_\_\_\_  
THERESA L. FORD, COUNCIL CLERK

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO. C-3853

COUNCIL SPONSOR: BINDER/BRISTER                      PROVIDED BY: FINANCE ON BEHALF OF  
ENGINEERING

RESOLUTION TO AMEND ORDINANCE C.S. NO. 12-2862, 2013-2017 CAPITAL IMPROVEMENT BUDGET AND PROGRAM, FIXED ASSET AND GRANT AWARDS TO MAKE CHANGES TO THE CAPITAL IMPROVEMENTS LIST - PARISHWIDE ROADS (FUND 300-00)

WHEREAS, St. Tammany Parish Government has identified additional capital improvements for the Fiscal Year 2013; and

WHEREAS, in accordance with Section 4 of Ordinance C.S. No. 12-2862 which allows St. Tammany Parish Government to amend said ordinance by resolution, we submit the following amendments to the Capital Improvements Section.

THE PARISH OF ST. TAMMANY HEREBY RESOLVES to amend Ordinance Council Series No. 12-2862 - 2013-2017 Capital Improvement Budget and Program, to make changes to the Capital Improvements List - PARISHWIDE (Fund 300-00), as reflected in Exhibit "A" of said ordinance as follows, to wit:

Section 1: Capital Improvements - PARISHWIDE (Fund 300-00)

Project Title	Original Budget	Amendment	Revised Budget	Description
Engineering Consultant	250,000.00	0.00	250,000.00	Study Analysis
LA 59 @ Koop Drive Intersection Improvements (Roundabout)	25,000.00	0.00	25,000.00	Design
Ben Thomas Road Improvements @ US 11	205,000.00	0.00	205,000.00	Construction
<b>LA 1077 to LA 21</b>	<b>70,000.00</b>	<b>500,000.00</b>	<b>570,000.00</b>	<b>Design/Acquisition</b>
Harrison Avenue Road Improvement @ US 190	365,000.00	0.00	365,000.00	Construction
US 190 @ Claiborne Hill Bridge Widening	100,000.00	0.00	100,000.00	Design
Miscellaneous Bridge Repair	250,000.00	0.00	250,000.00	Various Bridges
<b>Three Rivers Road Widening</b>	<b>170,000.00</b>	<b>2,000,000.00</b>	<b>2,170,000.00</b>	<b>Construction</b>
Ben Thomas Widening	195,000.00	0.00	195,000.00	Design
US Hwy 11 Widening	0.00	435,000.00	435,000.00	Design/Survey
Hwy 1077/Hwy 1085 Roundabout	0.00	999,615.00	999,615.00	ROW & Utility Relocation
US 190 @ LA 437 (2010 Project)	86,975.00	12,620.00	99,595.00	Design/CE
Airport Road Connection	0.00	300,000.00	300,000.00	Construction
<b>Learning Center Road</b>	<b>0.00</b>	<b>680,000.00</b>	<b>680,000.00</b>	<b>Construction</b>
<b>Mandeville Bypass LA 1088 to US 190</b>	<b>0.00</b>	<b>1,135,000.00</b>	<b>1,135,000.00</b>	<b>Design/Acquisition</b>
<b>Total</b>	<b>1,716,975.00</b>	<b>6,062,235.00</b>	<b>7,779,210.00</b>	
<b>Total this amendment</b>		<b>4,315,000.00</b>		

THE PARISH OF ST. TAMMANY HEREBY RESOLVES to amend the Capital Budget as submitted.

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS AS FOLLOWS:

MOVED BY ADOPTION BY \_\_\_\_\_, SECONDED BY \_\_\_\_\_

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 7TH DAY OF NOVEMBER, 2013, AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING PRESENT AND VOTING.

ATTEST:

\_\_\_\_\_  
JERRY BINDER, COUNCIL CHAIRMAN

\_\_\_\_\_  
THERESA FORD, COUNCIL CLERK

ADMINISTRATIVE COMMENT  
CAPITAL IMPROVEMENTS - NOVEMBER 2013

Fund 300-00 PARISHWIDE CAPITAL LIST

Funding Source:	2% Sales Tax Budget Amendment No. 9 (introduced Nov. 7, 2013) Sales Tax transfer to Capital Fund 300-00 \$4,500,000
LA 1077 to LA 21	Increase in funding to a) design a road to connect LA 21 and LA 1077 and b) acquire necessary right of way. Original budget of \$70,000 was approved in the 2013-2017 Capital Plan for a feasibility study.
Three Rivers Road Widening	Increase in funding to widen and reconstruct Three Rivers Road from Wolverine Dr to and 500 ft past St. Germaine Ave. Drainage along both sides of the road will be improved as needed. Original budget of \$170,000 was approved in the 2013-2017 Capital Plan for design.
Learning Center Road	Funding to design and construct an interior road for the Learning Center Project.
Mandeville Bypass LA 1088 to US 190	Increase funding to construct a new two-lane road from LA 1088 south to US 190. This new road will relieve congestion on LA 59 and provide an alternate route to US 190. The design for this project was funded in 2006 in the amount of \$250,000.

St. Tammany Parish Government  
Capital Project Request

Department: ENG

Project overview																	
Name:		LA 1077 TO HWY 21 DESIGN				Date:		07/01/13		Priority #							
Sponsor:				Existing WO:				Amount:		\$		570,000.00					
Scope (Please enter # of ft and \$ per ft. to the right if applicable)								# of ft.				\$ per ft					
DESIGN A ROAD TO CONNECT LA 21 TO LA 1077. INCLUDES CONSTRUCTION DOCUMENTS, ESTIMATE AND REQUIRED ROW.																	
General description of benefit(s):																	
PROVIDE A CONNECTER BETWEEN LA 21 AND LA 1077.																	
Nature of Project (Expenditure) - Check "X" all that apply:																	
Increased Capacity				X		Economic Development				X		Equipment Replacement					
New Service				X		Enhancement of Existing Service						Cost Reduction					
Health & Safety						Other											
Location/Identification:																	
Physical Address:		COVINGTON LA				Property ID:		NA		District(s):		1					
Final Ownership:		STP		Permit Required:		Y		Permit Type:		CORPS							
CEA/IGA Needed:		N		Agency:													
Funding Source(s) STP:				Fund		Amount				Revenue Source							
Primary:		300-00				\$		500,000.00		SALES TAX							
Secondary:																	
Funding Source(s) Grant/Other:				Fund		Amount				Revenue Source							
Primary:																	
Secondary:																	
Project included in previous 10 year capital plan?				Y		Does the funding request complete the project?				N							
If funding does not complete the project, provide information on additional funding needs and/or interim benefit																	
CONSTRUCTION FUNDS FOR 2015																	
Critical Path/Obstacles (if any)																	
Funding Request																	
COST CATEGORIES				FUNDING YEAR													
				2013		2014		2015		2016		2017					
Architectural & Engineering																	
Design				125,000.00													
Environmental				25,000.00													
Geotech				25,000.00													
Study Analysis				70,000.00													
Survey				60,000.00													
Total Architectural & Engineering Costs				305,000.00		-		-		-		-					
ROW																	
Land Acquisition Services																	
Mitigation Property																	
Property				265,000.00													
Total ROW Costs				265,000.00		-		-		-		-					
Construction																	
Construction																	
FM Crew																	
Construction Management																	
Contingency																	
Testing																	
Utilities																	
Total Construction Costs				-		-		-		-		-					
Other																	
Miscellaneous																	
Total Other Costs				-		-		-		-		-					
Total Expenditures				570,000.00		-		-		-		-					
Approval(s)								Date		Resolution/Ordinance #							

St. Tammany Parish Government

Capital Project Request

Department: ENG

Project overview									
Name:	Three River Road - Construction				Date:	07/01/13		Priority #	2
Sponsor:	ENGINEERING		Existing WO:			Amount:	\$ 2,170,000.00		
Scope (Please enter # of ft and \$ per ft. to the right if applicable)					# of ft.	9,000		\$ per ft	
This project will widen and reconstruct Three Rivers Road from Wolverine Dr to 500' past St Germaine Ave. Drainage along both sides of the road will be improved as needed.									
General description of benefit(s):									
Improved safety and drainage									
Nature of Project (Expenditure) - Check "X" all that apply:									
Increased Capacity			Economic Development			Equipment Replacement			
New Service			Enhancement of Existing Service		X	Cost Reduction			
Health & Safety		X	Other						
Location/Identification:									
Physical Address:		Covington, LA			Property ID:	R03A001		District(s):	5
Final Ownership:		STP		Permit Required:	N	Permit Type:			
CEA/IGA Needed:		N	Agency:						
Funding Source(s) STP:			Fund	Amount			Revenue Source		
Primary:		300-00			\$	2,000,000.00		SalesTax	
Secondary:									
Funding Source(s) Grant/Other:			Fund	Amount			Revenue Source		
Primary:									
Secondary:									
Project included in previous 10 year capital plan?				Y	Does the funding request complete the project?				Y
If funding does not complete the project, provide information on additional funding needs and/or interim benefit									
Critical Path/Obstacles (if any)									
Funding Request									
COST CATEGORIES				FUNDING YEAR					
				2013	2014	2015	2016	2017	
Architectural & Engineering									
Design				170,000.00					
Environmental									
Geotech									
Study Analysis									
Survey									
Total Architectural & Engineering Costs				170,000.00	-	-	-	-	
ROW									
Land Acquisition Services									
Mitigation Property									
Property									
Total ROW Costs				-	-	-	-	-	
Construction									
Construction				1,700,000.00					
FM Crew									
Construction Management									
Contingency				150,000.00					
Testing									
Utilities				150,000.00					
Total Construction Costs				2,000,000.00	-	-	-	-	
Other									
Miscellaneous									
Total Other Costs				-	-	-	-	-	
Total Expenditures				2,170,000.00	-	-	-	-	
Approval(s)					Date		Resolution/Ordinance #		

St. Tammany Parish Government

Capital Project Request

Department: Engineering

Project overview									
Name:	Learning Center Rd					Date:		Priority #	1
Sponsor:	Engineering		Existing WO:			Amount:	\$ 680,000.00		
Scope (Please enter # of ft and \$ per ft. to the right if applicable)					# of ft.		\$ per ft		
INSTALL INTERIOR ROAD FOR THE LEARNING CENTER									
General description of benefit(s):									
ACCESS TO LEARNING CENTER									
Nature of Project (Expenditure) - Check "X" all that apply:									
Increased Capacity		X	Economic Development		X	Equipment Replacement			
New Service		X	Enhancement of Existing Service			Cost Reduction			
Health & Safety			Other						
Location/Identification:									
Physical Address:		LACOMBE, LA			Property ID:	NA	District(s):	7	
Final Ownership:		STP		Permit Required:	N	Permit Type:			
CEA/IGA Needed:		N	Agency:						
Funding Source(s) STP:			Fund	Amount		Revenue Source			
Primary:		300-00			\$ 600,000.00	SALES TAX			
Secondary:									
Funding Source(s) Grant/Other:			Fund	Amount		Revenue Source			
Primary:									
Secondary:									
Project included in previous 10 year capital plan?				N	Does the funding request complete the project?			Y	
If funding does not complete the project, provide information on additional funding needs and/or interim benefit									
Critical Path/Obstacles (if any)									
Funding Request									
COST CATEGORIES				FUNDING YEAR					
				2013	2014	2015	2016	2017	
Architectural & Engineering									
Design				80,000.00					
Environmental									
Geotech									
Study Analysis									
Survey									
Total Architectural & Engineering Costs				80,000.00	-	-	-	-	
ROW									
Land Acquisition Services									
Mitigation Property									
Property									
Total ROW Costs				-	-	-	-	-	
Construction									
Construction				575,000.00					
FM Crew									
Construction Management									
Contingency				25,000.00					
Testing									
Utilities									
Total Construction Costs				600,000.00	-	-	-	-	
Other									
Miscellaneous									
Total Other Costs				-	-	-	-	-	
Total Expenditures				680,000.00	-	-	-	-	
Approval(s)					Date	Resolution/Ordinance #			

St. Tammany Parish Government  
Capital Project Request

Department: ENG

Project overview																	
Name:		MANDEVILLE BYPASS LA 1088 TP US 190				Date:		06/01/13		Priority #							
Sponsor:				Existing WO:				Amount:		\$ 11,135,000.00							
Scope (Please enter # of ft and \$ per ft. to the right if applicable)								# of ft.				\$ per ft					
CONSTRUCT A NEW 2 lane road from LA 1088 south to US 190.																	
General description of benefit(s):																	
PROVIDE ALTERNATE ROUTE TO US 190. THIS WIIL RELIEVE CONGESTION ON LA 59																	
Nature of Project (Expenditure) - Check "X" all that apply:																	
Increased Capacity				X		Economic Development				X		Equipment Replacement					
New Service				X		Enhancement of Existing Service						Cost Reduction					
Health & Safety						Other											
Location/Identification:																	
Physical Address:		MANDEVILLE, LA				Property ID:		NA		District(s):		7					
Final Ownership:		STP		Permit Required:		Y		Permit Type:		CORPS							
CEA/IGA Needed:		Y		Agency:		MANDEVILLE											
Funding Source(s) STP:				Fund				Amount				Revenue Source					
Primary:		300-00								SALES TAX							
Secondary:																	
Funding Source(s) Grant/Other:				Fund				Amount				Revenue Source					
Primary:																	
Secondary:																	
Project included in previous 10 year capital plan?						Does the funding request complete the project?											
If funding does not complete the project, provide information on additional funding needs and/or interim benefit																	
Critical Path/Obstacles (if any)																	
Funding Request																	
COST CATEGORIES						FUNDING YEAR											
						2013		2014		2015		2016		2017			
Architectural & Engineering																	
Design						250,000.00											
Environmental						35,000.00											
Geotech						25,000.00											
Study Analysis																	
Survey						75,000.00											
Total Architectural & Engineering Costs						385,000.00		-		-		-		-			
ROW																	
Land Acquisition Services																	
Mitigation Property						750,000.00											
Property																	
Total ROW Costs						750,000.00		-		-		-		-			
Construction																	
Construction										9,500,000.00							
FM Crew																	
Construction Management																	
Contingency										500,000.00							
Testing																	
Utilities																	
Total Construction Costs						-		-		10,000,000.00		-		-			
Other																	
Miscellaneous																	
Total Other Costs						-		-		-		-		-			
Total Expenditures						1,135,000.00		-		10,000,000.00		-		-			
Approval(s)								Date				Resolution/Ordinance #					