ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO: C-3853

COUNCIL SPONSOR: BINDER/BRISTER PROVIDED BY: FINANCE ON BEHALF OF ENGINEERING

PLEASE SEE ATTACHED FOR COMPLETE DOCUMENT. RESOLUTION TO AMEND ORDINANCE C.S. NO. 12-2862 - 2013 - 2017 CAPITAL IMPROVEMENT BUDGET AND PROGRAM, FIXED ASSET, AND GRANT AWARDS TO MAKE CHANGES TO THE CAPITAL IMPROVEMENTS LIST - PARISHWIDE ROADS (FUND 300-00)

WHEREAS,

SEE ATTACHED

THE PARISH OF ST. TAMMANY HEREBY RESOLVES that

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS AS FOLLOWS:

MOVED FOR ADOPTION BY:	SECONDED BY:
YEAS:	
NAYS:	
ABSTAIN:	
ABSENT:	
	ED ADOPTED ON THE 7 DAY OF NOVEMBER, 2013, CISH COUNCIL, A QUORUM OF THE MEMBERS BEING
	JERRY BINDER, COUNCIL CHAIRMAN
ATTEST:	
THERESA L. FORD, COUNCIL CLERK	

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO. C-3853

COUNCIL SPONSOR: BINDER/BRISTER PROVIDED BY: FINANCE ON BEHALF OF ENGINEERING

RESOLUTION TO AMEND ORDINANCE C.S. NO. 12-2862, 2013-2017 CAPITAL IMPROVEMENT BUDGET AND PROGRAM, FIXED ASSET AND GRANT AWARDS TO MAKE CHANGES TO THE CAPITAL IMPROVEMENTS LIST - PARISHWIDE ROADS (FUND 300-00)

WHEREAS, St. Tammany Parish Government has identified additional capital improvements for the Fiscal Year 2013; and

WHEREAS, in accordance with Section 4 of Ordinance C.S. No. 12-2862 which allows St. Tammany Parish Government to amend said ordinance by resolution, we submit the following amendments to the Capital Improvements Section.

THE PARISH OF ST. TAMMANY HEREBY RESOLVES to amend Ordinance Council Series No. 12-2862 - 2013-2017 Capital Improvement Budget and Program, to make changes to the Capital Improvements List - PARISHWIDE (Fund 300-00), as reflected in Exhibit "A" of said ordinance as follows, to wit:

Section 1: Capital Improvements - PARISHWIDE (Fund 300-00)

Project Title	Original Budget	Amendment	Revised Budget	Description
Engineering Consultant	250,000.00	0.00	250,000.00	Study Analysis
LA 59 @ Koop Drive Intersection Improvements (Roundabout)	25,000.00	0.00	25,000.00	Design
Ben Thomas Road Improvements @ US 11	205,000.00	0.00	205,000.00	Construction
LA 1077 to LA 21	70,000.00	500,000.00	570,000.00	Design/Acquisition
Harrison Avenue Road Improvement @ US 190	365,000.00	0.00	365,000.00	Construction
US 190 @ Claiborne Hill Bridge Widening	100,000.00	0.00	100,000.00	Design
Miscellaneous Bridge Repair	250,000.00	0.00	250,000.00	Various Bridges
Three Rivers Road Widening	170,000.00	2,000,000.00	2,170,000.00	Construction
Ben Thomas Widening	195,000.00	0.00	195,000.00	Design
US Hwy 11 Widening	0.00	435,000.00	435,000.00	Design/Survey
Hwy 1077/Hwy 1085 Roundabout	0.00	999,615.00	999,615.00	ROW & Utility Relocation
US 190 @ LA 437 (2010 Project)	86,975.00	12,620.00	99,595.00	Design/CE
Airport Road Connection	0.00	300,000.00	300,000.00	Construction
Learning Center Road	0.00	680,000.00	680,000.00	Construction
Mandeville Bypass LA 1088 to US 190	0.00	1,135,000.00	1,135,000.00	Design/Acquisition
Total	1,716,975.00	6,062,235.00	7,779,210.00	
Total this amendment		4,315,000.00		

THE PARISH OF ST. TAMMANY HEREBY RESOLVES to amend the Capital Budget as submitted.

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS AS FOLLOWS:

MOVED BY ADOPTION BY	_, SECONDED BY
YEAS:	
NAYS:	
ABSTAIN:	
ABSENT:	
	DOON THE <u>7TH</u> DAY OF <u>NOVEMBER</u> , 2013, AT A A QUORUM OF THE MEMBERS BEING PRESENT AND
ATTEST:	JERRY BINDER, COUNCIL CHAIRMAN
THERESA FORD, COUNCIL CLERK	

ADMINISTRATIVE COMMENT CAPITAL IMPROVEMENTS - NOVEMBER 2013

Fund 300-00 PARISHWIDE CAPITAL LIST

Three Rivers Road Widening

190

Funding Source: 2% Sales Tax

> Budget Amendment No. 9 (introduced Nov. 7, 2013) Sales Tax transfer to Capital Fund 300-00 \$4,500,000

Increase in funding to a) design a road to connect LA 21 and LA 1077 and b) LA 1077 to LA 21

acquire necessary right of way. Original budget of \$70,000 was approved in

the 2013-2017 Capital Plan for a feasibility study.

Increase in funding to widen and reconstruct Three Rivers Road from

Wolverine Dr to and 500 ft past St. Germaine Ave. Drainage along both sides

of the road will be improved as needed. Original budget of \$170,000 was

approved in the 2013-2017 Capital Plan for design.

Funding to design and construct an interior road for the Learning Center Learning Center Road

Project.

Increase funding to construct a new two-lane road from LA 1088 south to US

Mandeville Bypass LA 1088 to US 190. This new road will relieve congestion on LA 59 and provide an alternate

route to US 190. The design for this project was funded in 2006 in the amount

of \$250,000.

St. Tammany Parish Government Capital Project Request

Capital Project Request Department: ENG

Project overvie									Берин	illiciit.	LING	
									_		<u> </u>	
	LA 1077 TO	HWY 21 DES	IGN	T=					_	07/01/13		ority #
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Increased Capacit	ty		Χ	Economic Deve	lopment			Х	Equipm	ent Repla	cement	
New Service			Χ	Enhancement o	of Existing	Service			Cost Re	duction		
Health & Safety				Other								
Location/Ident										•		
Physical Addre		OVINGTON LA				Proper	-	NA		District	(s): 1	
Final Ownersh				Permit	t Requir	ed:	Υ	Permit	Type:	CORPS		
CEA/IGA Need		N Agency					_					
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Funding Reque	ost											
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St. Tammany Parish Government

Capital Project Request Department: ENG

Project overvie	w							·				
_	Three River Roa	nd - Const	ruction					Date:	07/01/1	12	Priority #	2
	ENGINEERING	iu - Const	luction	Existing WO:				Amoui		\$		
		and ¢ no	r ft to	the right if app	licable)		# of ft.	Amou				70,000.00
						001			9,000		er ft	
		nstruct ir	iree Kiv	ers Road from Wo	olverine Dr to 5	oo past s	ot Germai	ine Ave.	Drainag	e along botr	i sides of th	e road
will be improved	as needed.											
Canaval dagari	intion of hono	sfit(a).										
General descri	-	ent(S):										
Improved saftey a	and drainage											
Noture of Brois	oot (Expondity	uro) Ch	ook "\	(" all that apply	•							
Increased Capacit		ure) - Ci	IECK /	Economic Develo			1	Equipm	ont Roal	acement		
New Service Enhancement					•	<u> </u>	Х	Cost Re		acement		
Health & Safety			Х	Other	Existing Service		 ^	COSCINC	auction			<u> </u>
Location/Identi	ification:			Other								
Physical Addre		ton. LA			Prope	rty ID:	R03A00	1	Distric	t(s): 5		
Final Ownersh		,		Permit	Required:	I N	Permit			3(3).		
CEA/IGA Neede	•	Agency	/ :					- 7				
Funding Source				ınd		Amour	nt		F	Revenue S	ource	
Primary:	300-00				\$	2,000	,000.00	SalesTa				
Secondary:												
Funding Sourc	e(s) Grant/Ot	ther:	Fu	ınd		Amour	nt		F	Revenue So	ource	
Primary:												
Secondary:												
Project include	ed in previous	s 10 yea	r capit	al plan?	Y Does	the fund	ding rec	uest co	omplete	the projec	ct?	Υ
If funding does	s not complet	te the pr	oject, _l	provide informa	ation on addi	ional fu	nding n	eeds a	nd/or in	terim bene	efit	
Critical Path/Ol	bstacles (if a	ny)										
Funding Reque	est											
Funding Reque		TEGORIE	S						IG YEA			
	COST CA		S		2013	20	F 014		IG YEA	R 2016		2017
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St. Tammany Parish Government

Capital Project Request Department: Engineering

Project overview													
Name: Learn	ing Center Rd							Date:			Prior	ity#	1
Sponsor: Engine	eering		Existing WO:					Amour	it:		\$	680	,000.00
Scope (Please ente		er ft. to		licable)		# of ft.				\$ per ft		
INSTALL INTERIOR ROA	-				,								
General description	of benefit/s):												
ACCESS TO LEARNING													
ACCESS TO LEARINING	CENTER												
Nature of Project (E	vnondituro) C	hook "V	(" all that apply	.									
	:xperiallure) - C	_					V	F	ant Davile				
Increased Capacity		X	Economic Devel	•			Х	Cost Re	ent Repla	cemen	ıt		
New Service		^	Enhancement of	EXISTINE	3 Service			COST RE	auction				
Health & Safety Location/Identificat	ioni		Other										
					Duana	tra ID.	la i a		District	\(-\-	T-2		
Physical Address:	LACOMBE, LA		In	D	Proper		NA Dame:	T	District	(S):	7		
Final Ownership:	STP		Permit	Requi	rea:	N	Permit	Type:					
CEA/IGA Needed:	N Agenc		<u> </u>			^							
Funding Source(s)		Fu	ınd			Amoun		CA: 55		evenu	e Source	;	
Primary:	300-00				\$	600	,000.00	SALES T	AX				
Secondary:													
Funding Source(s)	Grant/Other:	Fu	ınd			Amoun	t		R	evenu	e Source	,	
Primary:													
Secondary:													
Project included in	<u> </u>		•	N				uest co					Υ
If funding does not	complete the p	roject, _ا	provide informa	ation o	n additi	onal fu	nding n	eeds a	nd/or in	terim l	benefit		
Critical Path/Obsta	cles (if any)												
Funding Request													
	COCT CATECORI	-c						FUNDIN	G YEAF	₹			
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Design	_			80	0,000.00								
Environmenta	I												
Geotech													
Study Analysis													
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ROW					,000.00								
Land Acquisiti	on Services												
Mitigation Pro				1				 			+		
Property	perty							 					
Total ROW Costs					_				_		_		_
Construction													
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Contingency				2:	5,000.00			1					
Testing				}				1			+		
Utilities	0				000.00								
Total Construction	Costs			600	,000.00		-		-		-		-
Other				ļ							ļ		
Miscellaneous													
Total Other Costs					-		-		-		-		-
Total Expenditures				680	,000.00		-		-		-		-
Approval(s)							D	ate		Resol	ution/Ord	linanc	е #

St. Tammany Parish Government

Capital Project Request Department: ENG

Project overvi	iew													
		VILLE BY	/PASS LA	1088 T	P US 190					Date : 06	/01/13	Prio	ority#	
Sponsor:					Existing	wo:				Amount:	,,	\$	11,135,	000 00
Scope (Please	e enter:	# of ft a	and \$ ne	rft to			7		# of ft			\$ per		,000.00
CONSTRUCT A N							·)		# 01 10	•		φραι	1	
CONSTRUCT A N	NEVV Z Idi	ile roau	IIOIII LA J	1000 50	outil to 03 19	ο.								
			f'()											
General descr														
PROVIDE ALTERI	NATE RC	OUTE TO	US 190.	THIS W	/IIL RELIEVE (CONGESTION	ON LA 59	9						
Nature of Proj		penditu	ure) - Ch											
ncreased Capac	city			Χ	_	Development			Х	Equipment		ment		
New Service				Χ	Enhanceme	ent of Existing	g Service			Cost Reduc	ction			
Health & Safety					Other									
_ocation/Iden	tificatio	on:												
Physical Addr	ress:	MANDE	EVILLE, LA	١			Proper	ty ID:	NA	Di	istrict(s)): 7		
Final Ownersl	hip:	STP			Pe	ermit Requi	red:	Υ	Permi	t Type: CC	ORPS			
CEA/IGA Need	ded:	Υ	Agency	y :	MANDEVIL	LE								
Funding Sour	rce(s) S	TP:		F	und		1	Amoun	t		Rev	enue Sour	се	
Primary:		300-00								SALES TAX				
Secondary:														
Funding Sour	rce(s) G	rant/Ot	her:	F	und			Amoun	t		Rev	enue Sour	се	
Primary:														
Secondary:														
Project includ	led in n	revious	s 10 vea	r canit	al nlan?		Does t	he fund	ling red	nuest com	nlete th	e project?		
f funding doe						ormation o				•				
riananig acc	,3 HOL 0	ompice	c the pr	ojeci,	provide iiii	ormation o	ii adaitii	Jilai ia	ilaling i	iccus aria,	or inter	IIII DCIICIIL		
Critical Path/C	Obstack	os (if a	nv)											
Sillical Patri/C	Justaci	es (II al	ily)											
Funding Pogu	uost													
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