

**ST. TAMMANY PARISH COUNCIL
ORDINANCE**

ORDINANCE CALENDAR NO. 2934

ORDINANCE COUNCIL SERIES NO.:

COUNCIL SPONSOR: MS. BRISTER

PROVIDED BY: FINANCE DEPARTMENT

INTRODUCED BY _____, SECONDED BY _____, ON THE 29th DAY OF September, 2004.

**TITLE: AN ORDINANCE TO ESTABLISH THE 2005-2009
CAPITAL IMPROVEMENT BUDGET AND PROGRAM;
AND TO FURTHER IDENTIFY FIXED ASSET AND
GRANT AWARDS**

with tl Whereas, the Parish has prepared a capital improvement budget and program in accordance

be es THE PARISH OF ST. TAMMANY HEREBY ORDAINS THAT the 2005 Capital Improvement Budget Exhibit "A" of this ordinance:

Section I: The 2005 Capital Improvement Budget is established as follows as reflected follows: on the Five (5) year Capital Improvement Plan attached:

CAPITAL IMPROVEMENTS - ROADS

		<u>2005 BUDGET</u>
300-00	General	3,000,000.00
301-00	District 1	340,970.00
302-00	District 2	587,638.00
303-00	District 3	485,556.00
304-00	District 4	229,672.00
305-00	District 5	391,026.00
306-00	District 6	686,102.00
307-00	District 7	561,630.00
308-00	District 8	95,567.00
309-00	District 9	369,780.00
310-00	District 10	222,132.00
311-00	District 11	428,440.00
312-00	District 12	76,743.00
313-00	District 13	348,473.00
314-00	District 14	176,271.00
		<u>8,000,000.00</u>

CAPITAL IMPROVEMENTS - DRAINAGE

		<u>2005 BUDGET</u>
016-08	Parishwide	887,268.00
		<u>887,268.00</u>

CAPITAL IMPROVEMENTS - FACILITY

		<u>2005 BUDGET</u>
037-00	Justice Center Operating	394,200.00
127-00	Recreation District # 7	360,000.00
322-00	EOC Center	300,000.00
323-00	Covington Wellness Center	75,000.00
324-00	DPW Capital	550,000.00
327-00	General Bldg. Capital	80,000.00
520-00	Towers Building Operating	150,000.00
524-00	Fairgrounds Annex	20,000.00
525-00	Koop Admin Building Operating	71,500.00
526-00	DHH Building Operating	38,000.00
Grants	Miscellaneous DES Projects	1,448,000.00
		<u>3,486,700.00</u>

Section II: The 2005 Fixed Asset Plan is established as follows:

FIXED ASSETS - 2004

		<u>2005 BUDGET</u>
010-20	Planning	37,500.00
010-21	Permits	55,000.00
010-25	Government Access	37,000.00
010-30	Building Maintenance	5,000.00
010-91	Fire Services	26,000.00
010-95	Abita Airport	18,000.00
015-60	DPW - Vehicle Maintenance	1,225,000.00
015-99	DPW - General Expenditures	80,000.00
016-06	Drainage Maintenance	34,000.00
043-00	Animal Control	72,645.00

FIXED ASSETS - 2004 - CONTINUED

		<u>2004 BUDGET</u>
320-00	GIS Capital	250,000.00
502-01	Parish President	22,000.00
502-04	Information Services	34,000.00
504-02	IGR-PW	25,000.00
504-03	GIS	52,000.00
504-05	Engineering	100,500.00
504-50	OEP	26,000.00
504-70	Tammany Trace	23,000.00
530-00	Archive	25,000.00
622-00	Cross Gates	54,000.00
		<u>2,201,645.00</u>

Section 4: Be it further ordained by this Council that amendments can be made to this ordinance by resolution of this body and that at year end 2005 this ordinance shall be amended to reflect all changes which have been approved in the year.

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not effect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE _____ DAY OF _____ 2004; AND BECOMES ORDINANCE COUNCIL SERIES NO. _____

PATRICIA P. BRISTER, COUNCIL CHAIRMAN

ATTEST:

DIANE HUESCHEN, COUNCIL CLERK

KEVIN DAVIS, PARISH PRESIDENT

PUBLISHED INTRODUCTION: _____, 2004
PUBLISHED ADOPTION: _____, 2004

Delivered to the Parish President: _____
Returned to the Council Clerk: _____

Capital Improvement Budget/Program - 2005-2009

Exhibit "A" to Ordinance Cal No 2934

Introduced September 29, 2004

FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

300-00

CI DISTRICT or TYPE 00

2005

1	Project Management	90,000.00	Salary & Benefits	none
2	Stone Property	86,736.00	2005 Property Payment	normal mtce
3	Rec District 10 Paving	75,000.00	Construction per Agreement	normal mtce
4	Falconer Drive Extension	1,500,000.00	Design & Construction	normal mtce
5	Turn Lane 1085 @ Hwy 21	200,000.00	Design & Construction	none
6	Helenbirg Road	750,000.00	Planning & Construction	normal mtce
7	Holly Drive Bridge	100,000.00	Bridge Rehabilitation	normal mtce
8	Airport Road Connection	500,000.00	Planning	normal mtce
9	Allen Road Widening	300,000.00	Planning & Construction	normal mtce
10	Viola Street Widening	250,000.00	Planning & Construction 50/50 w/SB	normal mtce
11	Miscellaneous Bridge Repairs	150,000.00	Bridge Repairs	normal mtce
12	Miscellaneous Grant Match	50,000.00	Grant Match for small projects	normal mtce
13	Koop Drive	150,000.00	Turning Lane & Overlay	normal mtce

2006-2009

Airport Road Connection	2,500,000.00	Construction	normal mtce
Brewster Road, Phase 2	800,000.00	from 1077 to 1085 (Urban System)	normal mtce
Emerald Forest Extension	375,000.00	Wal-Mart to Hwy 59 (Urban System)	normal mtce
Events Center Blvd. Ph 2	500,000.00	Construction	normal mtce
Fairway Drive Construction	800,000.00	Urban Systems Match	normal mtce
Stone Property	86,736.00	Remaining payment for Property	normal mtce
Tammany Trace	250,000.00	Slidell Extension	normal mtce

Note:

FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

301-00

CI DISTRICT or TYPE 01

2005

1	DeForest Drive	R01J025	2005	60,150.00	Road Improvement	Normal Mtce
2	Dana Street	R01I009	890	26,700.00	Road Improvement	Normal Mtce
3	Gail Street	R01I008	553	16,590.00	Road Improvement	Normal Mtce
4	Tchefuncte Drive	R01C012	2850	85,500.00	Road Improvement	Normal Mtce
5	Alice Street	R01H008	3800	114,000.00	Road Improvement	Normal Mtce
6	Cedar Drive Bridge	R01E010	NA	40,000.00	Bridge Improvement	Normal Mtce

2006-2009

	Bryant Street	R01J022	1375	41,250.00	Road Improvement	Normal Mtce
	Camelia Drve	R01D004	2376	71,280.00	Road Improvement	Normal Mtce
	Francis Road	R01C008	790	23,700.00	Road Improvement	Normal Mtce
	Kathman Dr	R01H006	1,795	53,850.00	Road Improvement	Normal Mtce
	Landry Street N	R01H010	900	27,000.00	Road Improvement	Normal Mtce
	Landry Street S	R01H011	370	11,100.00	Road Improvement	Normal Mtce
	Lavigne Road	R01H004	790	23,700.00	Road Improvement	Normal Mtce
	Paris Street	R01J020	900	27,000.00	Road Improvement	Normal Mtce
	Scott Street	R01J023	1215	36,450.00	Road Improvement	Normal Mtce
	Tenth Ave.	R03A009	314	9,420.00	Road Improvement	Normal Mtce
	Trapagnier Road	R01M004	2327	69,810.00	Road Improvement	Normal Mtce
	Vista Street	R01J019	1585	47,550.00	Road Improvement	Normal Mtce
	Wilkinson Road	R01B011	1320	39,600.00	Road Improvement	Normal Mtce
	Williams Road	R01J007	1056	31,680.00	Road Improvement	Normal Mtce
	Woodlane Dr.	R03B003	647	19,410.00	Road Improvement	Normal Mtce

Note:

Introduced September 29, 2004

FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

302-00**CI DISTRICT or TYPE 02****2005**

1	Horatio Sharp Rd.	R02T013	1731	55,392.00	Road Improvement	Normal Mtce
2	Ogden Rd.	R02P032	1831	58,592.00	Road Improvement	Normal Mtce
3	Maurice Taylor Rd.	R02T009	1107	35,424.00	Road Improvement	Normal Mtce
4	F. King Rd	R02T010	918	29,376.00	Road Improvement	Normal Mtce
5	Sharp Rd	R02Q012	1373	43,936.00	Road Improvement	Normal Mtce
6	Tommy King Rd.	R02Q014	1005	32,160.00	Road Improvement	Normal Mtce
7	F. Dutrusch Rd.	R02Q019	1166	37,312.00	Road Improvement	Normal Mtce
8	Martie Rd.	R05E052	1569	50,208.00	Road Improvement	Normal Mtce
9	Red Oak Dr.	R02X003	1813	58,016.00	Road Improvement	Normal Mtce
10	Hollis Rd.	R02X007	1236	39,552.00	Road Improvement	Normal Mtce
11	Richard Koch Rd.	R02X012	1021	32,672.00	Road Improvement	Normal Mtce
12	Rocking D Rd.	R02P036	3232	103,424.00	Road Improvement	Normal Mtce
13	Orleans Ave.	R02N004	530	16,960.00	Road Improvement	Normal Mtce

2006-2009

	A. Taylor Rd.	R02P034	630	20,160.00	Road Improvement	Normal Mtce
	Beta Ave.	R03I022	373	11,936.00	Road Improvement	Normal Mtce
	Blackwell Rd.	R02X016	1896	60,672.00	Road Improvement	Normal Mtce
	Camus Lane	R02X021	7,395	236,640.00	Road Improvement	Normal Mtce
	Candies Rd.	R02N024	2839	90,848.00	Road Improvement	Normal Mtce
	Danielson Rd.	R03G012	2073	66,336.00	Road Improvement	Normal Mtce
	Dave's Rd	R05A016	1030	32,960.00	Road Improvement	Normal Mtce
	Dixieland Ranch Rd.	R02X011	1357	43,424.00	Road Improvement	Normal Mtce
	Erin Fitzgerald Rd.	R02O032	480	15,360.00	Road Improvement	Normal Mtce
	Ethel Allison Rd.	R02W008	1767	56,544.00	Road Improvement	Normal Mtce
	F. Jenkins Rd	R05A020	825	26,400.00	Road Improvement	Normal Mtce
	F. Jenkins Road	R05A020	825	26,400.00	Road Improvement	Normal Mtce
	Fitzgerald Lane	R02O001	5,860	187,520.00	Road Improvement	Normal Mtce
	Fitzgerald Lane Ext	R02O002	1516	48,512.00	Road Improvement	Normal Mtce
	Henry Hunt Rd.	R02O034	1033	33,056.00	Road Improvement	Normal Mtce
	Holly Drive Bridge	B03I013	NA	50,000.00	Bridge Improvement	Normal Mtce
	Hosmer Mill Rd	R03F022	8025	256,800.00	Road Improvement	Normal Mtce
	Hosmer Mill Rd Bridge	B03F022	NA	70,000.00	Road Improvement	Normal Mtce
	Hunt Rd.	R02O013	3134	100,288.00	Road Improvement	Normal Mtce
	Hurd Rd.	R02R009	1213	38,816.00	Road Improvement	Normal Mtce
	Irene Rd.	R02D005	1681	53,792.00	Road Improvement	Normal Mtce
	Jack Fork Rd.	R02N003	1808	57,856.00	Road Improvement	Normal Mtce
	James Jenkins Road	R05E002	650	20,800.00	Road Improvement	Normal Mtce
	Jo's Rd.	R02X005	910	29,120.00	Road Improvement	Normal Mtce

FUND	PRIORITY	PROPERTY NAME	PROPERTY ID #	LENGTH	ESTIMATED COST	DESCRIPTION OF WORK	OPERATION/MTCE
		Juban Road	R02P027	2800	89,600.00	Road Improvement	Normal Mtce
		Lady Louise	R05E047	1020	32,640.00	Road Improvement	Normal Mtce
		Leru Rd.	R02R021	708	22,656.00	Road Improvement	Normal Mtce
		Longleaf Dr.	R10C001	750	24,000.00	Road Improvement	Normal Mtce
		Million Dollar Rd Br	B03F029	NA	100,000.00	Bridge Improvement	Normal Mtce
		N. Fitzmorris Road Bridge	R03F006	NA	100,000.00	Bridge Improvement	Normal Mtce
		Nettles Rd.	R02O030	1100	35,200.00	Road Improvement	Normal Mtce
		Nolan Lane	R03J014	564	18,048.00	Road Improvement	Normal Mtce
		North Ben King Rd.	R02Q017	1216	38,912.00	Road Improvement	Normal Mtce
		Oak Hill Dr.	R03F002	1715	54,880.00	Road Improvement	Normal Mtce
		Oalmann Road (East)	R05A007	2548	81,536.00	Road Improvement	Normal Mtce
		Paris Street	R02N016	354	11,328.00	Road Improvement	Normal Mtce
		Paul Stein Rd.	R02O008	1061	33,952.00	Road Improvement	Normal Mtce
		Pete Fitzmorris Rd.	R02O010	1244	39,808.00	Road Improvement	Normal Mtce
		Pierre St.	R02N010	1925	61,600.00	Road Improvement	Normal Mtce
		Press Sharp Rd (Phase 2)	R02T006	4000	128,000.00	Road Improvement	Normal Mtce
		Reeves Drive	R03F023	NA	75,000.00	Road Improvement	Normal Mtce
		Riverside Dr.	R02O005	2422	77,504.00	Road Improvement	Normal Mtce
		Romero Rd.	R02X015	1496	47,872.00	Road Improvement	Normal Mtce
		Scardino Rd.	R02W001	698	22,336.00	Road Improvement	Normal Mtce
		Sheila Rd.	R02X009	1024	32,768.00	Road Improvement	Normal Mtce
		Shelby Rd.	R02P019	895	28,640.00	Road Improvement	Normal Mtce
		Singleton Rd.	R02N025	2061	65,952.00	Road Improvement	Normal Mtce
		SW King Rd.	R02P002	1843	58,976.00	Road Improvement	Normal Mtce
		Titus Taylor Rd.	R02P038	658	21,056.00	Road Improvement	Normal Mtce
		W.A. Lablanc	R02S003	484	15,488.00	Road Improvement	Normal Mtce

Note:

FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

303-00

CI DISTRICT or TYPE 03

2005

1	Ivy Dr.	R03L090	2,700	79,650.00	Road Improvement	Normal Mtce
2	Fern Dr.	R03L089	2,700	79,650.00	Road Improvement	Normal Mtce
3	Martin Dr	R02L008	3,575	105,462.50	Road Improvement	Normal Mtce
4	Lady Ln.	R02N031	3051	90,004.50	Road Improvement	Normal Mtce
5	North Cherry Hill Loop	R02K033	1259	37,140.50	Road Improvement	Normal Mtce
6	Mildred Ln.	R02F028	1379	40,680.50	Road Improvement	Normal Mtce
7	Graham Rd.	R02H007	1005	29,647.50	Road Improvement	Normal Mtce
8	Village Farm	R02E009	740	21,830.00	Road Improvement	Normal M

2006-2009

	4th Street	R03K042	817	24,101.50	Road Improvement	Normal
	5th Street	R03K043	536	15,812.00	Road Improvement	Normal
	6th Street	R03K037	166	4,897.00	Road Improvement	Normal
	Anthony Road	R03C005	551	16,254.50	Road Improvement	Normal Mtce
	Barbee Lane	R03K028	1,370	40,415.00	Road Improvement	Normal Mtce
	Bayou Court	R03L068	608	17,936.00	Road Improvement	Normal Mtce
	Bessie Booth Road	R02J013	737	21,741.50	Road Improvement	Normal Mtce
	Birch dr.	R02K026	3300	97,350.00	Road Improvement	Normal Mtce
	Brown Rd.	R02G015	811	23,924.50	Road Improvement	Normal Mtce
	Bulloch Road	R03E021	1,260	37,170.00	Road Improvement	Normal Mtce
	Carnation St.	R10D016	709	20,915.50	Road Improvement	Normal Mtce
	Covington Vincent Airport	R03D010	3,337	98,441.50	Road Improvement	Normal Mtce
	Delaune Rd.	R02H008	2603	76,788.50	Road Improvement	Normal Mtce
	Delos Road	R03E029	1,334	39,353.00	Road Improvement	Normal Mtce
	Domec Road	R03K008	323	9,528.50	Road Improvement	Normal Mtce
	Donahue Place	R03K010	614	18,113.00	Road Improvement	Normal Mtce
	Edgar Road	R03J011	390	11,505.00	Road Improvement	Normal Mtce
	Emancipation Street	R03J045	466	13,747.00	Road Improvement	Normal Mtce
	Gagnet Perry Road	R03D013	1,016	29,972.00	Road Improvement	Normal Mtce
	Glass Rd.	R02L001	807	23,806.50	Road Improvement	Normal Mtce
	Graham Rd.	R02H007	1005	29,647.50	Road Improvement	Normal Mtce
	Hart Rd.	R02A004	1332	39,294.00	Road Improvement	Normal Mtce
	Hendry Avenue	R03K003	204	6,018.00	Road Improvement	Normal Mtce
	Henry Clay Avenue	R03L029	2564	102,560.00	Road Improvement	Normal Mtce
	Hideaway Acres Rd.	R02M007	1092	32,214.00	Road Improvement	Normal Mtce
	J.B. Brown Rd.	R02G018	795	23,452.50	Road Improvement	Normal Mtce
	Jim Perry Rd.	R02G014	1329	39,205.50	Road Improvement	Normal Mtce
	Johnson Street	R03D017	510	15,045.00	Road Improvement	Normal Mtce
	Kuhn Road	R03E019	1,226	36,167.00	Road Improvement	Normal Mtce

<u>FUND</u>	<u>PRIORITY</u>	<u>PROPERTY NAME</u>	<u>PROPERTY ID #</u>	<u>LENGTH</u>	<u>ESTIMATED COST</u>	<u>DESCRIPTION OF WORK</u>	<u>OPERATION/MTCE</u>
		Kust Street	R03K036	420	12,390.00	Road Improvement	Normal Mtce
		L. Glass Rd.	R02L001	580	17,110.00	Road Improvement	Normal Mtce
		Lady Ln.	R02N031	3051	90,004.50	Road Improvement	Normal Mtce
		Limpopo Road	R02I004	1,110	32,745.00	Road Improvement	Normal Mtce
		Lynn Drive	R03J007	632	18,644.00	Road Improvement	Normal Mtce
		Martin Dr	R02L008	3,575	105,462.50	Road Improvement	Normal Mtce
		Melissa Lane	R03J001	1,114	32,863.00	Road Improvement	Normal Mtce
		Mildred Ln.	R02F028	1379	40,680.50	Road Improvement	Normal Mtce
		Ninth Avenue	R03K015	244	7,198.00	Road Improvement	Normal Mtce
		Pamela Drive	R03D006	1,164	34,338.00	Road Improvement	Normal Mtce
		Park Lane	R02F016	10048	296,416.00	Road Improvement	Normal Mtce
		Penn Mill Road Bridge	B03D007	NA	100,000.00	Road Improvement	Normal Mtce
		Philebar Road	R02I005	1,270	37,465.00	Road Improvement	Normal Mtce
		Quave Road	R03D009	1,010	29,795.00	Road Improvement	Normal Mtce
		Rainey Rd.	R02H009	2499	73,720.50	Road Improvement	Normal Mtce
		Rainey Road Bridge	B02H009	NA	75,000.00	Road Improvement	Normal Mtce
		Regina Coelli Road Bridge	B03D020	NA	75,000.00	Road Improvement	Normal Mtce
		Rose Avenue	R03K045	748	22,066.00	Road Improvement	Normal Mtce
		Ruby Street	R03K012	244	7,198.00	Road Improvement	Normal Mtce
		Seventh Street	R03K004	209	6,165.50	Road Improvement	Normal Mtce
		Sidney Rd.	R02M004	1326	39,117.00	Road Improvement	Normal Mtce
		Stubbs Lane	R03J049	473	13,953.50	Road Improvement	Normal Mtce
		Talmage Core Rd.	R02H001	985	29,057.50	Road Improvement	Normal Mtce
		Third Avenue	R03K071	1,760	51,920.00	Road Improvement	Normal Mtce
		Third Street	R03K017	297	8,761.50	Road Improvement	Normal Mtce
		Thomas Cyprian Rd.	R02F012	942	27,789.00	Road Improvement	Normal Mtce
		Tree House Road	R03E003	876	25,842.00	Road Improvement	Normal Mtce
		W. Kuhn Rd.	R02H006	760	22,420.00	Road Improvement	Normal Mtce
		Webster Avenue	R03L126	253	7,463.50	Road Improvement	Normal Mtce
		Webster Avenue	R03L125	790	23,305.00	Road Improvement	Normal Mtce
		Williams Rd.	R02A001	1373	40,503.50	Road Improvement	Normal Mtce
		Wirth Road	R03K009	330	9,735.00	Road Improvement	Normal Mtce
		Yates Rd	R02A005	7141	210,659.50	Road Improvement	Normal Mtce
		Zula Street	R03K073	263	7,758.50	Road Improvement	Normal Mtce

Note:

FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

304-00

CI DISTRICT or TYPE 04

2005

1	Belle Terre Blvd	R04A025	5545	110,900.00	Road Improvement	Normal Mtce
2	Brasswood Dr.	R04A026	200	6,000.00	Road Improvement	Normal Mtce
3	Fairway Dr.	R04A018	2375	71,250.00	Road Improvement	Normal Mtce
4	Moore's Road	R04C029	790	23,700.00	Road Improvement	Normal Mtce
5	Piney Woods Lane	R03A026	800	24,000.00	Road Improvement	Normal Mtce
6	South Dr.	R04A023	1795	53,850.00	Road Improvement	Normal Mtce
7	Tchefuncte Dr.	R04A010	8,185	163,700.00	Road Improvement	Normal Mtce
8	Willow Dr.	R04A016	1265	37,950.00	Road Improvement	Normal Mtce
9	Woodridge Blvd	R04C004	PR	50,000.00	Road Improvement	Normal Mtce
10	North Dr.	R04A024	2520	75,600.00	Road Improvement	Normal Mtce
11	Crepe Myrtle Rd.	R04A034	PR	50,000.00	Drainage Improvement	Normal Mtce

2006-2009

	Audubon Dr.	R04C016	PR	40,000.00	Road Improvement	Normal Mtce
	Forest Lp.	R04C015	PR	40,000.00	Road Improvement	Normal Mtce
	Ridgewood Lp.	R04C002	PR	40,000.00	Road Improvement	Normal Mtce

Note:

FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

305-00

CI DISTRICT or TYPE 05

2005

1	Washington Avenue	R03L037	267	10,680.00	Road Improvement	Normal Mtce
2	Washington Avenue	R03L053	930	37,200.00	Road Improvement	Normal Mtce
3	Washington Avenue	R03L127	250	10,000.00	Road Improvement	Normal Mtce
4	Jefferson Street	R03L052	531	21,240.00	Road Improvement	Normal Mtce
5	Quincy Avenue	R03L055	211	8,440.00	Road Improvement	Normal Mtce
6	8 th Street	R03L056	1851	74,040.00	Road Improvement	Normal Mtce
7	8 th Street	R03L121	622	24,880.00	Road Improvement	Normal Mtce

2006-2009

	7 th Street	R03L049	3885	155,400.00	Road Improvement	Normal Mtce
	Buras Ranch	R04D018	PR	75,000.00	Drainage Improvement	Normal Mtce
	Meiners Rd	R04E079	940	37,600.00	Road Improvement	Normal Mtce
	Partridge St	R04D016	500	20,000.00	Road Improvement	Normal Mtce
	Stemmer Rd.	R03L006	2933	146,650.00	Road Improvement	Normal Mtce
	Viola Street	R04E070	5970	238,800.00	Road Improvement	Normal Mtce

Note:

Introduced September 29, 2004

FUND	PRIORITY	PROPERTY NAME	PROPERTY ID #	LENGTH	ESTIMATED COST	DESCRIPTION OF WORK	OPERATION/MTCE
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306-00

CI DISTRICT or TYPE 06

2005

1	Fifth Ave	R10F006	5280	158,400.00	Road Improvement	Normal Mtce
2	Pilot St.	R10F042	2,430	72,900.00	Road Improvement	Normal Mtce
3	Crow Holler Rd	R05D013	869	26,070.00	Road Improvement	Normal Mtce
4	Terrell Rd	R05D012	3198	95,940.00	Road Improvement	Normal Mtce
5	Sally Welch Road	R06L008	1375	41,250.00	Road Improvement	Normal Mtce
6	W. Ridgewood	R06H008	1320	39,600.00	Road Improvement	Normal Mtce
7	E. Ridgewood	R06H007	2136	64,080.00	Road Improvement	Normal Mtce
8	N. Holly Oak St.	R10F012	1,827	54,810.00	Road Improvement	Normal Mtce
9	Berthilde	R10F010	1320	39,600.00	Road Improvement	Normal Mtce
10	Eric Street	R09D031	1578	47,340.00	Road Improvement	Normal Mtce
11	Hermina Street	R09D032	1576	47,280.00	Road Improvement	Normal Mtce
12	Roy Smith Road	R06H040	990	29,700.00	Road Improvement	Normal Mtce

2006-2009

	3rd Street	R09B028	879	26,370.00	Road Improvement	Normal Mtce
	4th Street	R09B029	1433	42,990.00	Road Improvement	Normal Mtce
	6th Street	R09B032	404	12,120.00	Road Improvement	Normal Mtce
	8th Street	R09I014	993	29,790.00	Road Improvement	Normal Mtce
	Antler Street	R06M007	900	27,000.00	Road Improvement	Normal Mtce
	August Avenue	R09B017	1920	57,600.00	Road Improvement	Normal Mtce
	Bonfouca Street	R09D034	600	18,000.00	Road Improvement	Normal Mtce
	Browns Village Road	R09I001	8350	250,500.00	Road Improvement	Normal Mtce
	Buck Provost Road	R06F004	770	23,100.00	Road Improvement	Normal Mtce
	Burvant St	R10F008	4239	127,170.00	Road Improvement	Normal Mtce
	Camellia Rd	R06O038	3170	95,100.00	Road Improvement	Normal Mtce
	Carvist Lane	R10E011	1547	46,410.00	Road Improvement	Normal Mtce
	Charles Avenue	R09B010	975	29,250.00	Road Improvement	Normal Mtce
	Clifford Singletary Road	R06G017	370	11,100.00	Road Improvement	Normal Mtce
	Cryer Road	R10F015	750	22,500.00	Road Improvement	Normal Mtce
	Damian Crowe Road	R08A032	1220	36,600.00	Road Improvement	Normal Mtce
	Dan Willis Road	R06H026	845	25,350.00	Road Improvement	Normal Mtce
	De Rogers Lane	R08J012	1160	34,800.00	Road Improvement	Normal Mtce
	Deer Haven Drive	R06M006	1960	58,800.00	Road Improvement	Normal Mtce
	Dendinger Road	R06M002	530	15,900.00	Road Improvement	Normal Mtce
	Donnis Drive	R09B007	2100	63,000.00	Road Improvement	Normal Mtce
	Donya Rd.	R09D028	983	29,490.00	Road Improvement	Normal Mtce
	Downs Ave.	R10E003	7130	213,900.00	Road Improvement	Normal Mtce
	Edwards Street	R09B016	575	17,250.00	Road Improvement	Normal Mtce
	Eighth Street	R09I014	630	18,900.00	Road Improvement	Normal Mtce

Introduced September 29, 2004

<u>FUND</u>	<u>PRIORITY</u>	<u>PROPERTY NAME</u>	<u>PROPERTY ID #</u>	<u>LENGTH</u>	<u>ESTIMATED COST</u>	<u>DESCRIPTION OF WORK</u>	<u>OPERATION/MTCE</u>
		Ellis Drive	R05G018	1585	47,550.00	Road Improvement	Normal Mtce
		Emile St.	R09D030	790	23,700.00	Road Improvement	Normal Mtce
		Emile St.	R09B033	368	11,040.00	Road Improvement	Normal Mtce
		Fay Parker Road	R06A008	790	23,700.00	Road Improvement	Normal Mtce
		Fifteenth Street	R09I056	332	9,960.00	Road Improvement	Normal Mtce
		Fifth Street	R09I018	1275	38,250.00	Road Improvement	Normal Mtce
		Fifth Street	R06K001	530	15,900.00	Road Improvement	Normal Mtce
		First Street	R09I010	1989	59,670.00	Road Improvement	Normal Mtce
		First Street	R06E019	530	15,900.00	Road Improvement	Normal Mtce
		Fitzmorris Rd	R05G003	1005	30,150.00	Road Improvement	Normal Mtce
		Fourteenth Street	R09I055	100	3,000.00	Road Improvement	Normal Mtce
		Fourth Street	R09I017	2550	76,500.00	Road Improvement	Normal Mtce
		Giovingo Road	R06E006	1590	47,700.00	Road Improvement	Normal Mtce
		Gorden Road	R05G020	1425	42,750.00	Road Improvement	Normal Mtce
		Hall Road	R05G016	1055	31,650.00	Road Improvement	Normal Mtce
		Hammell Road	R06C008	2375	71,250.00	Road Improvement	Normal Mtce
		Harold Court	R10F036	1025	30,750.00	Road Improvement	Normal Mtce
		Harold Ct	R10F036	1025	30,750.00	Road Improvement	Normal Mtce
		Harris Court	R10F035	960	28,800.00	Road Improvement	Normal Mtce
		Harris Ct.	R10F035	960	28,800.00	Road Improvement	Normal Mtce
		Hillcrest Boulevard	R06O041	11828	354,840.00	Road Improvement	Normal Mtce
		Kevin Kennedy Rd.	R06B019	527	15,810.00	Road Improvement	Normal Mtce
		Lake St.	R10F034	1,525	45,750.00	Road Improvement	Normal Mtce
		Lake Street	R10F034	1525	45,750.00	Road Improvement	Normal Mtce
		Lawerence Street	R09D029	370	11,100.00	Road Improvement	Normal Mtce
		Leblanc Road	R06A012	340	10,200.00	Road Improvement	Normal Mtce
		Lewis Road	R08J010	420	12,600.00	Road Improvement	Normal Mtce
		Lou Lane	R06E016	640	19,200.00	Road Improvement	Normal Mtce
		Louis Quave Rd.	R10B018	2,170	65,100.00	Road Improvement	Normal Mtce
		Magee-Mahner Road	R06B014	4750	142,500.00	Road Improvement	Normal Mtce
		Meadowlark Dr.	R10F004	1585	47,550.00	Road Improvement	Normal Mtce
		Mockingbird Loop	R06H010	6171	185,130.00	Road Improvement	Normal Mtce
		Moran Road	R06H003	2396	71,880.00	Road Improvement	Normal Mtce
		N. 18th Street	R08J014	790	23,700.00	Road Improvement	Normal Mtce
		N. Short Street	R08J018	790	23,700.00	Road Improvement	Normal Mtce
		Nell Road	R05G019	1425	42,750.00	Road Improvement	Normal Mtce
		Nicholas Street	R09B012	1235	37,050.00	Road Improvement	Normal Mtce
		Ninth Street	R06K003	636	19,080.00	Road Improvement	Normal Mtce
		Ninth Street	R09I013	2400	72,000.00	Road Improvement	Normal Mtce
		North St.	R10F011	1911	57,330.00	Road Improvement	Normal Mtce
		Oalmann Rd. East	R05A007	2584	77,520.00	Road Improvement	Normal Mtce
		Pam's Ln	R05G038	2,790	83,700.00	Road Improvement	Normal Mtce
		Percy Herrin Road	R06A004	420	12,600.00	Road Improvement	Normal Mtce

FUND	PRIORITY	PROPERTY NAME	PROPERTY ID #	LENGTH	ESTIMATED COST	DESCRIPTION OF WORK	OPERATION/MTCE
		Pete Richardson Road	R06A011	2641	79,230.00	Road Improvement	Normal Mtce
		Pete Rudisell Road	R06H042	483	14,490.00	Road Improvement	Normal Mtce
		Poitevant Boulevard	R06K004	1740	52,200.00	Road Improvement	Normal Mtce
		Quimet Dr.	R06O015	7,273	218,190.00	Road Improvement	Normal Mtce
		Railroad Ave	R09I058	1690	50,700.00	Road Improvement	Normal Mtce
		Ray Road	R06G023	610	18,300.00	Road Improvement	Normal Mtce
		Reggio Rd	R05G036	2,037	61,110.00	Road Improvement	Normal Mtce
		Richard Avenue	R09B013	2700	81,000.00	Road Improvement	Normal Mtce
		S. Davis Rd	R10B016	1,365	40,950.00	Road Improvement	Normal Mtce
		Salmen Avenue	R09I015	1550	46,500.00	Road Improvement	Normal Mtce
		Second Street	R06E020	635	19,050.00	Road Improvement	Normal Mtce
		Seventh Street	R09I054	379	11,370.00	Road Improvement	Normal Mtce
		Shawnee Murphy Road	R06B013	600	18,000.00	Road Improvement	Normal Mtce
		Sheffield Rd.	R05H001	2475	74,250.00	Road Improvement	Normal Mtce
		Sigrid Lane	R09B008	2100	63,000.00	Road Improvement	Normal Mtce
		Sixth Street	R09I009	2550	76,500.00	Road Improvement	Normal Mtce
		Slidell Avenue	R09I011	2300	69,000.00	Road Improvement	Normal Mtce
		St. Tammany Ave.	R09I008	2460	73,800.00	Road Improvement	Normal Mtce
		Talley Road	R05G022	1055	31,650.00	Road Improvement	Normal Mtce
		Teal Rd.	R06F015	2500	75,000.00	Road Improvement	Normal Mtce
		Third Street	R09I016	1245	37,350.00	Road Improvement	Normal Mtce
		Thomas Cemetery Road	R06B001	2110	63,300.00	Road Improvement	Normal Mtce
		Tom Meyers Road	R06E023	275	8,250.00	Road Improvement	Normal Mtce
		Urilda Street	R09D033	800	24,000.00	Road Improvement	Normal Mtce
		Vincent Street	R09D058	547	16,410.00	Road Improvement	Normal Mtce
		Vine St.	R10F013	1132	33,960.00	Road Improvement	Normal Mtce
		W. Merrimeade Lane	R06J008	1,816	54,480.00	Road Improvement	Normal Mtce
		Warm Springs Dr.	R10D006	1055	31,650.00	Road Improvement	Normal Mtce
		Warner Road	R06B015	2640	79,200.00	Road Improvement	Normal Mtce
		Wilbur Street	R09B011	1200	36,000.00	Road Improvement	Normal Mtce
		Willie Sharp Road	R06B017	420	12,600.00	Road Improvement	Normal Mtce
		Windy Drive	R09B009	1000	30,000.00	Road Improvement	Normal Mtce

Note:

Introduced September 29, 2004

FUND PRIORITY PROPERTY NAME PROPERTY ID# LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

307-00**CI DISTRICT or TYPE 07****2005**

	PROPERTY NAME	PROPERTY ID#	LENGTH	ESTIMATED COST	DESCRIPTION OF WORK	OPERATION/MTCE
1	N. Pontchartrain Drive	R07E053	PR	200,000.00	Drainage Improvement	Normal Mtce
2	Pine Acres Road	R07C004	1320	36,960.00	Road Improvement	Normal Mtce
3	Marshall Road	R04F051	2774	77,672.00	Road Improvement	Normal Mtce
4	Shire Ct.	R04F033	806	22,568.00	Road Improvement	Normal Mtce
5	Owens Street	R04F024	1988	55,664.00	Road Improvement	Normal Mtce
6	W. Jefferson St.	R07E028	1110	31,080.00	Road Improvement	Normal Mtce
7	Lacombe Harbor Rd	R07H028	PR	40,000.00	Drainage Improvement	Normal Mtce
8	Tower Lane	R07E082	629	17,612.00	Road Improvement	Normal Mtce
9	Dixie Ranch Fire Tower Rd	R06L003	10000	280,000.00	Road Improvement	Normal Mtce

2006-2009

	PROPERTY NAME	PROPERTY ID#	LENGTH	ESTIMATED COST	DESCRIPTION OF WORK	OPERATION/MTCE
	Amber Street	R07C033	420	11,760.00	Road Improvement	Normal Mtce
	Aqua Street	R07C035	685	19,180.00	Road Improvement	Normal Mtce
	Baleyhi Road	R07H027	1165	32,620.00	Road Improvement	Normal Mtce
	Bayou Lacombe Cem. Rd	R07C022	530	14,840.00	Road Improvement	Normal Mtce
	Brown Street	R04F025	1276	35,728.00	Road Improvement	Normal Mtce
	Cleo Road	R08H012	5330	149,240.00	Road Improvement	Normal Mtce
	Copper Street	R07C028	530	14,840.00	Road Improvement	Normal Mtce
	Coral Street	R07C029	845	23,660.00	Road Improvement	Normal Mtce
	Cord Street	R04F022	1396	39,088.00	Road Improvement	Normal Mtce
	Crain St.	R04F061	512	14,336.00	Road Improvement	Normal Mtce
	Crestline Drive	R07C061	845	23,660.00	Road Improvement	Normal Mtce
	Cusimano Road	R07F013	740	20,720.00	Road Improvement	Normal Mtce
	Cypress Dr.	R07H010	3485	97,580.00	Road Improvement	Normal Mtce
	East Orleans Street	R07G122	945	26,460.00	Road Improvement	Normal Mtce
	Ezell Road	R07B003	580	16,240.00	Road Improvement	Normal Mtce
	F. E. Jordan Rd.	R04B009	228	6,384.00	Road Improvement	Normal Mtce
	Fourth St.	R04F060	661	18,508.00	Road Improvement	Normal Mtce
	Graci Avenue Drainage	R07C023	NA	75,000.00	Road Improvement	Normal Mtce
	Green Street	R04F027	724	20,272.00	Road Improvement	Normal Mtce
	Jeron Drive	R07H039	1110	31,080.00	Road Improvement	Normal Mtce
	Julia Street	R10F009	1425	39,900.00	Road Improvement	Normal Mtce
	Lacombe Harbor Road	R07H028	3115	87,220.00	Road Improvement	Normal Mtce
	Lake Road	R07F003	6601	825,125.00	Road Improvement	Normal Mtce
	Lambert Court	R04F030	712	19,936.00	Road Improvement	Normal Mtce
	Lohman Road	R07C018	310	8,680.00	Road Improvement	Normal Mtce
	Max Jude Lane	R04F008	3170	88,760.00	Road Improvement	Normal Mtce
	Mollitor Street	R04E041	799	22,372.00	Road Improvement	Normal Mtce
	Monique Street	R04E173	1265	35,420.00	Road Improvement	Normal Mtce

<u>FUND</u>	<u>PRIORITY</u>	<u>PROPERTY NAME</u>	<u>PROPERTY ID #</u>	<u>LENGTH</u>	<u>ESTIMATED COST</u>	<u>DESCRIPTION OF WORK</u>	<u>OPERATION/MTCE</u>
		N. Pontchartrain Drive	R07E053	9450	264,600.00	Road Improvement	Normal Mtce
		Nick's Road	R04F055	1249	34,972.00	Road Improvement	Normal Mtce
		Prevost Rd.	R04B004	1010	28,280.00	Road Improvement	Normal Mtce
		Rapatel Street	R04E025	NA	50,000.00	Road Improvement	Normal Mtce
		Shelby Drive	R07F012	845	23,660.00	Road Improvement	Normal Mtce
		South 1st Street	R07G016	901	25,228.00	Road Improvement	Normal Mtce
		South 3rd Street	R07G019	440	12,320.00	Road Improvement	Normal Mtce
		South 4th Street	R07G018	370	10,360.00	Road Improvement	Normal Mtce
		South Mimosa Drive	R07E060	1376	38,528.00	Road Improvement	Normal Mtce
		Third St.	R04F059	1162	32,536.00	Road Improvement	Normal Mtce
		Treadaway Street	R04F029	1139	31,892.00	Road Improvement	Normal Mtce
		Turquoise Street	R07C032	1110	31,080.00	Road Improvement	Normal Mtce
		V. & M. Road	R10F037	942	26,376.00	Road Improvement	Normal Mtce
		Velma Road	R07F015	950	26,600.00	Road Improvement	Normal Mtce
		Winn Street	R07H030	635	17,780.00	Road Improvement	Normal Mtce

Note:

FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

308-00

CI DISTRICT or TYPE 08

2005

1	Commercial Square Dr.	R08L065	789	34,716.00	Road Improvement	Normal Mtce
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2006-2009

	Fall Road	R08N117	425	12,750.00	Road Improvement	Normal Mtce
	North Pearl Drive	R08L016	4750	142,500.00	Road Improvement	Normal Mtce
	North Pearl Street Drainage	R08L016	NA	85,000.00	Road Improvement	Normal Mtce
	Pearl River Street	R08N014	315	9,450.00	Road Improvement	Normal Mtce
	Service Road	R08L020	6230	186,900.00	Road Improvement	Normal Mtce
	Summer Road	R08N015	530	15,900.00	Road Improvement	Normal Mtce
	Tortoise Street	R08L008	2950	88,500.00	Road Improvement	Normal Mtce
	Winter Street	R08N016	315	9,450.00	Road Improvement	Normal Mtce

Note:

Introduced September 29, 2004

FUND	PRIORITY	PROPERTY NAME	PROPERTY ID #	LENGTH	ESTIMATED COST	DESCRIPTION OF WORK	OPERATION/MTCE
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309-00**CI DISTRICT or TYPE****09****2005**

1	Autumn Wood	R08H032	1600	48,000.00	Road Improvement	Normal Mtce
2	York Ct	R08N004	370	11,100.00	Road Improvement	Normal Mtce
3	River Dr.	R08E042	2165	64,950.00	Road Improvement	Normal Mtce
4	Koehl Ct.	R08N035	315	9,450.00	Road Improvement	Normal Mtce
5	Mars Rd.	R08E048	550	16,500.00	Road Improvement	Normal Mtce
6	Neptune Dr.	R08E052	810	24,300.00	Road Improvement	Normal Mtce
7	Satellite Rd.	R08E049	385	11,550.00	Road Improvement	Normal Mtce
8	Northwood Dr	R08I030	PR	25,000.00	Drainage Improvement	Normal Mtce
9	D'evereaux	R08M030	3,540	106,200.00	Road Improvement	Normal Mtce
10	Leonell Cir.	R08I065	PR	50,000.00	Road Improvement	Normal Mtce

2006-2009

	Audubon Street	R08G009	1215	36,450.00	Road Improvement	Normal Mtce
	Blue Crane #2	R08N034	1,165	34,950.00	Road Improvement	Normal Mtce
	Canal Street	R08G003	2375	71,250.00	Road Improvement	Normal Mtce
	Chinchas Creek	R08M028	2,745	82,350.00	Road Improvement	Normal Mtce
	Golden Pheasant	R08N041	2,120	63,600.00	Road Improvement	Normal Mtce
	Gum St.	R08M026	580	17,400.00	Road Improvement	Normal Mtce
	Hayes	R08M027	2,585	77,550.00	Road Improvement	Normal Mtce
	Lincoln Road	R08H017	2015	60,450.00	Road Improvement	Normal Mtce
	Lowerline Street	R08G008	1215	36,450.00	Road Improvement	Normal Mtce
	Peachtree Dr.	R08F002	3430	102,900.00	Road Improvement	Normal Mtce
	Pearl Street	R08G004	1375	41,250.00	Road Improvement	Normal Mtce
	Pelican Ct.	R08N047	265	7,950.00	Road Improvement	Normal Mtce
	Sandpiper Ct.	R08N063	530	15,900.00	Road Improvement	Normal Mtce
	St. Louis Street	R08G006	1215	36,450.00	Road Improvement	Normal Mtce
	Stonebridge Loop	R08H034	1,470	44,100.00	Road Improvement	Normal Mtce
	Swallow Ct.	R08N062	530	15,900.00	Road Improvement	Normal Mtce
	Taylor	R08M029	791	23,730.00	Road Improvement	Normal Mtce
	Upperline Street	R08G007	1215	36,450.00	Road Improvement	Normal Mtce
	W. Ravenwood	R08C105	315	9,450.00	Road Improvement	Normal Mtce
	Walnut Street	R08G002	1215	36,450.00	Road Improvement	Normal Mtce
	Woodcock Ct	R08N067	530	15,900.00	Road Improvement	Normal Mtce

Note:

FUND PRIORITY PROPERTY NAME PROPERTY ID# LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

310-00

CI DISTRICT or TYPE 10

2005

1	Greenleaves Blvd.	R04D060	PR	50,000.00	Road Improvement	Normal Mtce
2	Atalin St.	R04E228	545	19,075.00	Road Improvement	Normal Mtce
3	Caroline Road	R04D109	544	19,040.00	Road Improvement	Normal Mtce
4	Clausel Street	R04E223	500	17,500.00	Road Improvement	Normal Mtce
5	Dupard Street	R04D110	302	10,570.00	Road Improvement	Normal Mtce
6	Foy Street	R04E222	560	19,600.00	Road Improvement	Normal Mtce
7	Railroad Ave. West	R04D112	275	9,625.00	Road Improvement	Normal Mtce
8	W. Railroad Avenue	R04D043	522	18,270.00	Road Improvement	Normal Mtce

Note:

FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

311-00

CI DISTRICT or TYPE 11

2005

1	Garden Dr	R09G051	4,500	126,000.00	Road Improvement	Normal Mtce.
2	Julian Dr	R09E011	954	26,712.00	Road Improvement	Normal Mtce.
3	Pin Oak Dr.	R09C021	400	11,200.00	Road Improvement	Normal Mtce.
4	Post Oak Dr	R09C020	2050	57,400.00	Road Improvement	Normal Mtce.
5	Oak Manor Dr.	R09C022	2121	59,388.00	Road Improvement	Normal Mtce.

2006-2009

	Bayou Pacquet Rd.	R09E059	13000	364,000.00	Road Improvement	Normal Mtce.
	Holly Dr.	R09F016	1675	46,900.00	Road Improvement	Normal Mtce.
	Timber Ridge	R09E061	PR	50,000.00	Road Improvement	Normal Mtce.

Note:

FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

312-00

CI DISTRICT or TYPE 12

2005

1	Casa Calvo	R09J058	790	26,860.00	Road Improvement	Normal Mtce.
2	Desoto St	R09J056	810	27,540.00	Road Improvement	Normal Mtce.
3	Ulloa Street	R09J087	395	13,430.00	Road Improvement	Normal Mtce.

2006-2009

	Escondido Street	R09J060	2520	85,680.00	Road Improvement	Normal Mtce.
	Lemos Street	R09J057	630	21,420.00	Road Improvement	Normal Mtce.
	Oak Street	R09J082	1036	35,224.00	Road Improvement	Normal Mtce.
	Tammany Street	R09J086	1238	42,092.00	Road Improvement	Normal Mtce.
	Ulloa Street	R09J087	395	13,430.00	Road Improvement	Normal Mtce.

Note:

FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

313-00

CI DISTRICT or TYPE 13

2005

1	Twin Oaks	R08P014	1,960	56,840.00	Road Improvement	Normal Mtce
2	South Pearl	R08P013	2,000	58,000.00	Road Improvement	Normal Mtce
3	Middle Pearl	R08P010	1900	55,100.00	Road Improvement	Normal Mtce
4	West Pearl	R08P011	1,550	44,950.00	Road Improvement	Normal Mtce
5	East Pearl	R08P012	2,270	65,830.00	Road Improvement	Normal Mtce
6	Powell Road	R08P009	421	12,209.00	Road Improvement	Normal Mtce
7	Eden Isles Bridge	R09J009	PR	55,000.00	Road Improvement	Normal Mtce

2006-2009

	Annie Street	R09J071	520	15,080.00	Road Improvement	Normal Mtce
	Arthur Court	R09J091	900	26,100.00	Road Improvement	Normal Mtce
	Bert Road	R08W013	635	18,415.00	Road Improvement	Normal Mtce
	Brookter Street	R09J070	370	10,730.00	Road Improvement	Normal Mtce
	E. Howze Beach Road Ext.	R09J208	2400	69,600.00	Road Improvement	Normal Mtce
	Elm Street	R08M054	700	20,300.00	Road Improvement	Normal Mtce
	Honey Island Marina Road	R08S001	3100	89,900.00	Road Improvement	Normal Mtce
	Mayfair Road	R08V052	371	10,759.00	Road Improvement	Normal Mtce
	Moonraker Drive	R09J010	PR	75,000.00	Road Improvement	Normal Mtce
	Moonraker Drive	R09J010	11115	322,335.00	Road Improvement	Normal Mtce
	Nunez Road	R08V053	500	14,500.00	Road Improvement	Normal Mtce
	Orion Avenue	R08M004	900	26,100.00	Road Improvement	Normal Mtce
	Ramona Road	R08M058	685	19,865.00	Road Improvement	Normal Mtce
	Vaughn Road	R08P022	1480	42,920.00	Road Improvement	Normal Mtce

Note:

FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

314-00

CI DISTRICT or TYPE 14

2005

1	Cochise Ln.	R09G071	380	12,540.00	Road Improvement	Normal Mtce
2	Fricke Road	R08J038	1050	34,650.00	Road Improvement	Normal Mtce

2006-2009

	2nd Ave	R08I015	635	20,955.00	Road Improvement	Normal Mtce
	3rd Street	R08I014	635	20,955.00	Road Improvement	Normal Mtce
	Ben Thomas Road	R09D037	4860	160,380.00	Road Improvement	Normal Mtce
	Beth Drive	R08U009	1690	55,770.00	Road Improvement	Normal Mtce
	Fifth St.	R09D045	810	26,730.00	Road Improvement	Normal Mtce
	Fourth St.	R09D044	760	25,080.00	Road Improvement	Normal Mtce
	Gum Bayou Drainage	D08IW01021	NA	75,000.00	Drainage Improvement	Normal Mtce
	Haas Road	R08J025	5000	165,000.00	Road Improvement	Normal Mtce
	McKinney Rd	R08K002	3485	115,005.00	Road Improvement	Normal Mtce
	N. 3rd Ave.	R08J006	3946	130,218.00	Road Improvement	Normal Mtce
	N. 8th Ave.	R08J036	685	22,605.00	Road Improvement	Normal Mtce
	N. 9th Ave.	R08J035	740	24,420.00	Road Improvement	Normal Mtce
	Nellie Drive	R08U005	1160	38,280.00	Road Improvement	Normal Mtce
	Voters Road Drainage	R08V002	NA	100,000.00	Drainage Improvement	Normal Mtce

Note:

FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

316-00

CI DISTRICT or TYPE CI Drainage

2005

1	Hwy 36 Property	200,000.00	Land Acquisition	none
2	Stream Gauges	25,000.00	Gauges to monitor streams	normal mtce
3	Drainage Modeling	250,000.00	DEQ Grant Match	none
4	Riverwood (Wynne) Land	250,000.00	Land Acquisition/Clear	none
5	North Bayou Liberty Detention	300,000.00	Feasability/Location/Land	none
6	French Branch/Meadowlake O	250,000.00	Design/ROW/Construction	normal mtce

2006-2009

1088 to Little Bayou Castine	210,000.00	Plan & Construction	pending plan
Carey Road Drainage to Lowe	50,000.00	Extend Ditch	none
Chinchuba Land Acq, Ph 2	500,000.00	Land Acquisition	normal mtce
Deval Estates/Trace Drainage	100,000.00	Contract Work	none
Haas Road Detention	600,000.00	Canals & Pump Station	none
Meadowbrook/Century Oaks	300,000.00	Land Acquisition/Clear	normal mtce
North Bayou Liberty Detention	1,000,000.00	Plan & Construction	pending plan
Wilkinson/Lowe Davis Drainag	50,000.00	Sub-Surface Drainage	none

Note:

FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

330-00

CI DISTRICT or TYPE CI Trace

2005

1 Bayou Lacombe Swing Bridge 100,000.00 Grant Match normal mtce

2006-2009

Tree Removal 150,000.00 Slidell to Mandeville normal mtce

Note:

FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

010-95

CI DISTRICT or TYPE Facility

2006-2009

Abita Airport 350,000.00 New T-Hangers No Change

Note:

037-00

CI DISTRICT or TYPE Facility

2005

Justice Center 25,000.00 Handicap Elevator - North Entrance No Change
 Justice Center 9,700.00 Card Readers & Gate Icon No Change
 Justice Center 20,000.00 Pix Fire Wall Blade No Change
 Justice Center 210,000.00 Generator Tie Ins No Change
 Justice Center 59,500.00 Camera System Upgrade No Change
 Justice Center 60,000.00 Security Scanner Upgrades No Change
 Justice Center 10,000.00 DA Intake Room Modifications No Change

Note:

127-00

CI DISTRICT or TYPE Facility

2005

Rec Dist # 7 360,000.00 Property Purchase (if not in 2004) No Change

Note:

322-00

CI DISTRICT or TYPE Facility

2005

EOC Center 300,000.00 Buildout Mezzanine 15% Increase

Note:

323-00

CI DISTRICT or TYPE Facility

2005

Covington Wellness Ctr 55,000.00 Pave Parking Lot No Change
 Covington Wellness Ctr 10,000.00 Canopy for Play Area No Change
 Covington Wellness Ctr 10,000.00 Install Cameras No Change

Note:

FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

324-00

CI DISTRICT or TYPE Facility

2005

Roads Facility CI	50,000.00	Pole Barn for Motor Home	No Change
Roads Facility CI	150,000.00	Enlarge Trace Office and Storage	10% Increase
Roads Facility CI	100,000.00	Keyless Entry	No Change
Roads Facility CI	250,000.00	Land Purchase to Dispose Ditch Dirt	No Change

Note:

327-00

CI DISTRICT or TYPE Facility

2005

General Building	80,000.00	Land Purchase @ Koop	No Change
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Note:

337-00

CI DISTRICT or TYPE Facility

2006-2009

Justice Center	1,000,000.00	Purchase Additional Land	No Change
Justice Center	100,000.00	Parking Lot NW Corner	No Change
Justice Center	740,000.00	Finish Shelled Courtroom	25% Increase

Note:

520-00

CI DISTRICT or TYPE Facility

2005

Towers Building	100,000.00	Pave extra lot for parking	10% Increase
Towers Building	50,000.00	Card Access System	No Change

2006-2009

Towers Building	75,000.00	Back Up Generator	No Change
Towers Building	20,000.00	Rebuild 6th Floor Ac	20% Increase

Note:

522-00

CI DISTRICT or TYPE Facility

2006-2009

EOC Center	45,000.00	Card Access System	No Change
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Note:

FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

524-00

CI DISTRICT or TYPE Facility

2005

Fairgrounds Annex 20,000.00 Renovate Interior No Change

2006-2009

Fairgrounds Annex 35,000.00 Pave Parking Lot No Change

Note:

525-00

CI DISTRICT or TYPE Facility

2005

Koop Admin Building 5,500.00 Kitchen Renovations No Change

Koop Admin Building 7,000.00 Projector Screen for Chambers No Change

Koop Admin Building 7,000.00 Add Bollard System No Change

Koop Admin Building 40,000.00 Additional Parking No Change

Koop Admin Building 12,000.00 New AC System for Planning No Change

2006-2009

Koop Admin Building 35,000.00 Covered Walk at Permits entrance No Change

Koop Admin Building 25,000.00 Install Automated AC Controls No Change

Koop Admin Building 400,000.00 Permits Addition 25% Increase

Note:

526-00

CI DISTRICT or TYPE Facility

2005

DHH Building 28,000.00 Card Access System No Change

DHH Building 10,000.00 Handicap Buttons Interior Doors No Change

Note:

Grant

CI DISTRICT or TYPE Facility

2005

Alton 648,000.00 New Sewerage Collection System No Change

Camp Salmen 500,000.00 Restoration No Change

Diversified 300,000.00 Wastewater Treatment Plant 15% Increase

Note:

FUND PRIORITY PROPERTY NAME PROPERTY ID# LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

010-20-57020

CI DISTRICT or TYPE Fixed Asset

2005

2 2 Vehicles 37,400.00 Planning

Note:

010-21-57020

CI DISTRICT or TYPE Fixed Asset

2005

4 4 Vehicles 55,000.00 Permits

Note:

010-25-57020

CI DISTRICT or TYPE Fixed Asset

2005

1 1 Vehicle 24,000.00 GAC

Note:

010-25-57090

CI DISTRICT or TYPE Fixed Asset

2005

1 1 Digital Camera 13,000.00 GAC

Note:

010-30-57020

CI DISTRICT or TYPE Fixed Asset

2005

1 1 Golf Cart w/Trailer 5,000.00 Building Maintenance

Note:

010-91-57020

CI DISTRICT or TYPE Fixed Asset

2005

1 1 Vehicle 26,000.00 Fire Services

Note:

FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

010-95-57010

CI DISTRICT or TYPE Fixed Asset

2005

Upgrade Autogas Software 18,000.00 Abita Airport

Note:

015-60-57020

CI DISTRICT or TYPE Fixed Asset

2005

1	16,000 lb Excavator	75,000.00	Area 1
1	20 Ton Trailer	15,000.00	Hickory
1	20 Ton Trailer	15,000.00	Keller
1	20 Ton Trailer	15,000.00	Hickory
1	20 Ton Trailer	15,000.00	Bush
1	20 Ton Trailer	15,000.00	Fritchie North
1	6 Yard Dump	75,000.00	Area 2
1	6 Yard Dump w/sandbag attac	90,000.00	Keller
1	Backhoe	65,000.00	Bush
1	Backhoe	65,000.00	Hwy 59
1	Backhoe	65,000.00	Airport
1	Boom Mower	75,000.00	Folsom
1	Boom Mower	75,000.00	Fritchie North
1	Boom Mower	75,000.00	Fritchie South
1	Major Service Truck	95,000.00	Parishwide
1	Side Mower	55,000.00	Brewster
1	Side Mower	55,000.00	Covington
5	5 Vehicles	110,000.00	Parishwide

Note:

015-60-57090

CI DISTRICT or TYPE Fixed Asset

2005

	Alignment Machine	25,000.00	Auto Shop
	Drive on Rack	25,000.00	Fleet Shop
	Overhang	50,000.00	Covington
	Replace Bay Doors	20,000.00	Fleet Shop
	Replacement Radios	20,000.00	Parishwide
	Shelving for New Addition	15,000.00	Warehouse
	Standardized Equipment Mac	20,000.00	Satellite Barns

Note:

FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

015-99-57040

CI DISTRICT or TYPE Fixed Asset

2005

Miscellaneous Office Equipme 80,000.00 Parishwide

Note:

016-06-57020

CI DISTRICT or TYPE Fixed Asset

2005

1 1 Vehicle 19,000.00 Parishwide
1 20 Ton Trailer 15,000.00 Parishwide

Note:

043-00-57020

CI DISTRICT or TYPE Fixed Asset

2005

1 1 Vehicle 21,745.00 Animal Control

Note:

043-00-57090

CI DISTRICT or TYPE Fixed Asset

2005

1 Incineration System 50,900.00 Animal Control

Note:

320-00-57040

CI DISTRICT or TYPE Fixed Asset

2005

GIS Upgrades 250,000.00 GIS Capital

Note:

502-01-57020

CI DISTRICT or TYPE Fixed Asset

2005

1 1 Vehicle 22,000.00 Parish President

Note:

FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

502-04-57040

CI DISTRICT or TYPE Fixed Asset

2005

	Storage Equipment		10,000.00	IS
1	STP File Server		12,000.00	IS
1	STP Web Server		12,000.00	IS

Note:

504-02-57020

CI DISTRICT or TYPE Fixed Asset

2005

1	1 Vehicle		25,000.00	IGR-PW
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Note:

504-03-57040

CI DISTRICT or TYPE Fixed Asset

2005

1	1 GIS Workstation		12,000.00	GIS
1	Storage Equipment		40,000.00	GIS

Note:

504-05-57020

CI DISTRICT or TYPE Fixed Asset

2005

6	6 Vehicles		100,500.00	Engineering
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Note:

504-60-57020

CI DISTRICT or TYPE Fixed Asset

2005

1	1 Vehicle		26,000.00	OEP
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Note:

FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

504-70-57020

CI DISTRICT or TYPE Fixed Asset

2005

1 1 Vehicle 23,000.00 Tammany Trace

Note:

530-00-57040

CI DISTRICT or TYPE Fixed Asset

2005

Storage Equipment 20,000.00 Archive
1 Safe 5,000.00 Archive

Note:

622-00-57020

CI DISTRICT or TYPE Fixed Asset

2005

Belt Press 54,000.00 Cross Gates

Note: