

**ST. TAMMANY PARISH COUNCIL
ORDINANCE**

ORDINANCE CALENDAR NO. 3029 ORDINANCE COUNCIL SERIES NO. :

COUNCIL SPONSOR STEFANCIK/PRESIDENT PROVIDED BY : FINANCE

INTRODUCED BY: MR. CANULETTE SECONDED BY: MR. BURKHALTER

ON THE 3RD DAY OF MARCH, 2005

AN ORDINANCE TO AMEND ORDINANCE C.S. NO. 03-0775 -2004-2008 CAPITAL IMPROVEMENTS BUDGET AND PROGRAM; AND TO FURTHER IDENTIFY FIXED ASSET AND GRANT AWARDS

WHEREAS, the Parish has prepared a capital improvement budget and program in accordance with the Home Rule Charter;

WHEREAS, the Parish has been awarded grants during 2004 and has by resolution notified the Council of these awards;

WHEREAS, this ordinance will summarize all adjustments to the grant budgets;

THE PARISH OF ST. TAMMANY HEREBY ORDAINS THAT the 2004 Grant Award Budget be amended to reflect grant awards and adjustments approved during fiscal year 2004 as follows:

Section 3: Grants

<u>Fund No</u>	<u>Description</u>	<u>Original Grant Budget Amount</u>	<u>Amendments</u>	<u>Final Grant Budget Amount</u>
400-00	Contributions-Arts	0.00	0.00	0.00
400-05	Decentralized Arts 2005	0.00	62,806.50	62,806.50
400-06	Local Arts Agency 2005	0.00	3,666.17	3,666.17
400-09	Local Arts Agency 2004	0.00	12,064.00	12,064.00
400-10	Decentralized Arts 2004	0.00	30,990.50	30,990.50
400-11	Tourism Grant	0.00	1,833.00	1,833.00
401-04	Urban Foresty-Trees-Trace	0.00	0.00	0.00
401-05	Holiday of Lights 2003	0.00	5,000.00	5,000.00
401-06	Holiday of Lights 2004	0.00	11,274.62	11,274.62
402-01	Flood Hazard Mitigation, Ph. 3	0.00	162,875.00	162,875.00
402-02	Flood Hazard Mitigation, Ph. 4	0.00	1,417,553.47	1,417,553.47
402-03	Flood Hazard Mitigation, Ph. 5	0.00	79,609.00	79,609.00
403-02	EDAP La. Hwy 434	0.00	447,467.93	447,467.93
404-01	DOJ Domestic Prep Equip Grant	0.00	40,589.00	40,589.00
404-06	Hazard Materials Emer Plan FY03	0.00	5,070.70	5,070.70
404-07	Disaster Mitigation Act Plan	0.00	21,356.10	21,356.10
404-08	CISM Team	0.00	933.05	933.05
404-10	FY03 Domestic Prep Equipment	0.00	501,631.25	501,631.25
404-11	Communtiy Emerg Response 2004	0.00	2,568.50	2,568.50
404-12	Hazard Materials Emer Plan FY04	0.00	0.00	0.00
404-14	EMPG Enhancement Grant	0.00	4,025.70	4,025.70
404-15	Citizens Corps Grant	0.00	241.72	241.72
404-16	Homeland Security - Gauges	0.00	53,000.00	53,000.00
411-01	FPD#3 Rural Development	0.00	5,387.32	5,387.32
411-02	FPD#7 Rural Development	0.00	6,500.00	6,500.00
411-04	FPD#11 Rural Development	0.00	7,000.00	7,000.00
411-06	FPD#8 Rural Development	0.00	7,000.00	7,000.00
411-07	Rec Dist #12 Rural Development	0.00	0.00	0.00
411-11	St. Tammany Livestock Facility	0.00	0.00	0.00
411-12	OJP-Safer St. Tammany 2003	0.00	191,456.54	191,456.54
411-15	FPD#9 Rural Development	0.00	7,000.00	7,000.00
411-16	FPD#5 Rural Development	0.00	6,999.75	6,999.75
411-22	YSB Juvenile Drug Court	0.00	32,731.00	32,731.00
411-23	YSB Counseling	0.00	8,773.00	8,773.00
411-25	FPD#13 Rural Development	0.00	6,750.00	6,750.00
411-26	HUD Veterans Memorial Plaza	0.00	18,506.60	18,506.60
411-27	OJP-Safer St. Tammany 2004	0.00	113,290.29	113,290.29

415-01	Parish Road Repair	0.00	42,916.40	42,916.40
416-01	Hwy 22 Drainage	0.00	436,510.30	436,510.30
416-02	Lowe Detention Pond	0.00	52,945.00	52,945.00
416-04	Hwy 21 Lateral Ditch Erosion Repair	0.00	0.00	0.00
418-01	Project Yuletide	0.00	47,290.98	47,290.98
418-02	Main Street Boat Launch	0.00	600.00	600.00
418-03	Local Coastal Zone	0.00	13,931.38	13,931.38
420-00	General	0.00	0.00	0.00
420-01	DEQ Watershed Study	0.00	0.00	0.00
420-02	DEQ Inspector Grant	0.00	53,560.78	53,560.78
420-03	Nonpoint Source Corrdinator	0.00	11,843.99	11,843.99
420-07	EDAP/CDBG Diversified W & S	0.00	10,394.00	10,394.00
420-08	Bayou Chinchuba/Liberty Watershed	0.00	5,827.00	5,827.00
420-09	Bayou Lacombe Watershed	0.00	93,291.00	93,291.00
420-10	UNO Wastewater Study	0.00	193,287.00	193,287.00
420-11	LCDBG-Ozone Heights	0.00	781,102.58	781,102.58
420-12	Camp Salmen	0.00	671,502.48	671,502.48
420-13	EPA-Gulf of Mexico	0.00	16,380.00	16,380.00
420-14	DOTD Tchefuncte Rest Area	0.00	16,100.00	16,100.00
420-15	Tchefuncte/Bogue Falaya Watershed	0.00	193,410.00	193,410.00
420-16	DNR Wetlands Habitat Change	0.00	61,000.00	61,000.00
420-17	LCDBG-Alton Sewer Improvements	0.00	265.20	265.20
425-03	CSBG 2003-2004	0.00	257,195.44	257,195.44
425-04	CSBG 2004-2005	0.00	100,231.26	100,231.26
425-10	LIHEAP	0.00	48,585.17	48,585.17
425-12	TANF	0.00	2,155.06	2,155.06
425-25	United Way	0.00	29,641.00	29,641.00
425-35	CLECO Grant	0.00	990.03	990.03
425-38	LIHEAP-Atmos	0.00	1,400.00	1,400.00
425-47	Weatherization (DOE)	0.00	12,379.24	12,379.24
425-48	Weatherization (LIHEAP)	0.00	0.00	0.00
425-49	Weatherization 2004	0.00	24,842.25	24,842.25
425-51	ESPG 04	0.00	8,744.99	8,744.99
425-52	ESPG 05	0.00	24,317.44	24,317.44
425-57	HPG 04	0.00	0.00	0.00
425-80	Supportive Housing	0.00	82,859.08	82,859.08
425-90	Christmas Bureau	0.00	2,400.00	2,400.00
430-00	General	0.00	75,665.60	75,665.60
430-03	Bogue Falya Trestle	0.00	5,946.77	5,946.77
430-04	Pelican Park	0.00	0.00	0.00
430-05	Lacombe Trailhead	0.00	0.00	0.00
430-07	Lacombe Bike Path	0.00	4,239.00	4,239.00
430-08	Abita to Mandeville	0.00	0.00	0.00
430-09	Lacombe Bike Path Improvements	0.00	0.00	0.00
430-10	Camp Salmen	0.00	0.00	0.00
430-11	Camp Salmen Right of Ways	0.00	0.00	0.00
430-12	Sun Shade Structures	0.00	5,720.23	5,720.23
430-13	Bayou Lacombe Bridge	0.00	28,046.00	28,046.00
440-02	Environmental Assessment	0.00	6,284.90	6,284.90
450-09	DOTD-Rural Transportation	0.00	55,425.88	55,425.88
450-XX	FTA-Park & Rides	0.00	1,489,579.62	1,489,579.62

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not effect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE _____ DAY OF _____ 2005; AND BECOMES ORDINANCE COUNCIL SERIES NO. _____

STEVE STEFANCIK, COUNCIL CHAIRMAN

ATTEST:

DIANE HUESCHEN, COUNCIL CLERK

KEVIN DAVIS, PARISH PRESIDENT

PUBLISHED INTRODUCTION: _____, 2005

PUBLISHED ADOPTION: _____, 2005

Delivered to the Parish President: _____

Returned to the Council Clerk: _____

ADMINISTRATIVE COMMENT

REFERENCE No. 3029

ADMINISTRATIVE DEPARTMENT: FINANCE

To adjust original grant budgets to reflect activity during 2004

The balance available of each grant will be added to the 2005 Grant Budget by separate resolution.