

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO. C-1390

COUNCIL SPONSOR: STEFANCIK/PRESIDENT PROVIDED BY: FOLEY & JUDELL

A resolution authorizing and directing the publication in the official journal of a summary of the Engineering and Economic Feasibility Report in accordance with Section 5-08 of the Home Rule Charter.

WHEREAS, this Parish Council has received this date an Engineering and Economic Feasibility Report relative to capital improvements (the "Report"), all in accordance with Section 5-08 of the Home Rule Charter; and

WHEREAS, this Parish Council proposes to call an election in Sales Tax District No. Three of the Parish of St. Tammany, State of Louisiana, for July 16, 2005 to authorize the continuation and rededication of the two percent (2%) sales and use tax approved by the voters on November 4, 1986, which sales tax may be funded into bonds from time to time for capital improvements; and

WHEREAS, this Parish Council now desires to authorize and direct the publication of a summary of the Report at least sixty (60) days prior to said July 16, 2005 election date:

THE PARISH OF ST. TAMMANY HEREBY RESOLVES, that:

SECTION 1. This Parish Council hereby authorizes and directs that a summary of the Engineering and Economic Feasibility Report referred to in the preamble hereto be published in the official journal of the Parish at least 60 days prior to the July 16, 2005 election date, all in accordance with Section 5-08 of the Home Rule Charter of the Parish.

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS AS FOLLOWS:

MOVED FOR ADOPTION BY _____, SECONDED BY _____:

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 7TH DAY OF APRIL, 2005, AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING PRESENT AND VOTING.

STEVE STEFANCIK, COUNCIL CHAIRMAN

ATTEST:

DIANE HUESCHEN, COUNCIL CLERK

STATE OF LOUISIANA

PARISH OF ST. TAMMANY

I, the undersigned Clerk of the Parish Council of the Parish of St. Tammany, State of Louisiana, do hereby certify that the foregoing _____ () pages constitute a true and correct copy of a resolution adopted by said Parish Council on April 7, 2005, authorizing and directing the publication in the official journal of a summary of the Engineering and Economic Feasibility Report in accordance with Section 5-08 of the Home Rule Charter.

IN FAITH WHEREOF, witness my official signature and the impress of the official seal of said Parish on this, the 7th day of April, 2005.

(SEAL)

Clerk

ENGINEERING AND ECONOMIC

FEASIBILITY REPORT

SUBMITTED TO THE ST. TAMMANY PARISH COUNCIL

PURSUANT TO

SECTION 5-08 OF THE PARISH CHARTER

*CAPITAL IMPROVEMENTS WHICH MAY BE FUNDED WITH
THE 2% SALES AND USE TAX ORIGINALLY APPROVED BY THE
VOTERS OF SALES TAX DISTRICT NO. THREE OF THE
PARISH OF ST. TAMMANY, STATE OF LOUISIANA, ON
NOVEMBER 4, 1986, THE LEVY OF WHICH IS PROPOSED TO BE
EXTENDED WITH VOTER APPROVAL.*

APRIL 7, 2005

ENGINEERING AND ECONOMIC FEASIBILITY REPORT

The voters of Sales Tax District No. Three of the Parish of St. Tammany, State of Louisiana, approved the levy of a 2% sales and use tax (the "Tax") on November 4, 1986, for the following purposes:

1. Constructing, overlaying and improving Priority I and Priority II roads, streets and bridges in the District (as designated by Ordinance Police Jury Series No. 86-693 adopted by the St. Tammany Police Jury on September 4, 1986); and
2. Repairing and maintaining roads, streets and bridges in the District (including the acquisition of all equipment and materials and payment of all salaries directly in connection therewith);

for a period of twenty (20) years from the date of the first levy of the Tax (ending November 30, 2006). The voters further authorized the funding of the proceeds of the Tax into bonds from time to time for any of said capital improvements.

Given the continued need for funds for roads and drainage, it is proposed that a proposition be submitted to the voters on July 16, 2005, to authorize the continuation and rededication of the Tax for an additional period of twenty-five (25) years from the termination of its current authorization.

The extension of the Tax at this time will permit a continued, stable source of revenue for voter approved purposes and will permit the continued issuance of bonds to finance needed capital improvements in accordance with the authorization of the voters.

Exhibit "A," hereto sets forth, a number of the capital projects currently anticipated to be financed with Federal, State and/or local funds. These projects will be modified from time to time to address the needs of the Parish.

Bond Counsel to the Parish has submitted various reports indicating that portions of the capital improvement program set forth in Exhibit "A" can be financed with sales tax bonds upon voter approval of the extension of the Tax. Additionally, Bond Counsel has confirmed that the Parish may finance additional capital projects (for the purposes set forth in the proposition approved by the voters) from time to time depending upon the level of revenues derived from the Tax.

Respectfully submitted,

Kevin C. Davis
Parish President

Capital Improvement Projects which may be financed with Federal, State and/or local funds:

1. Pages 1-20 Capital Road Projects of Exhibit "A" to Ordinance Council Series No. 04-0988 establishing the 2005-2009 Capital Improvement Budget adopted November 4, 2004.
2. Section III, "Capital Road Projects" of Resolution Council Series No. C-1329 establishing the Ten (10) Year Infrastructure Plan for St. Tammany Parish adopted January 20, 2005.

These project lists will be modified from time to time to address the needs of the Parish.

Capital Improvement Budget/Program - 2005-2009

Exhibit "A" to Ordinance Cal No 2934
 Introduced September 29, 2004

FUND PRIORITY PROPERTY NAME PROPERTY ID# LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

300-00

CI DISTRICT or TYPE 00

2005

1	Project Management	90,000.00	Salary & Benefits	none
2	Stone Property	86,736.00	2005 Property Payment	normal mtce
3	Rec District 10 Paving	75,000.00	Construction per Agreement	normal mtce
4	Falconer Drive Extension	1,500,000.00	Design & Construction	normal mtce
5	Turn Lane 1085 @ Hwy 21	200,000.00	Design & Construction	none
6	Helenburg Road	750,000.00	Planning & Construction	normal mtce
7	Holly Drive Bridge	100,000.00	Bridge Rehabilitation	normal mtce
8	Airport Road Connection	500,000.00	Planning	normal mtce
9	Allen Road Widening	300,000.00	Planning & Construction	normal mtce
10	Viola Street Widening	250,000.00	Planning & Construction 50/50 w/SB	normal mtce
11	Miscellaneous Bridge	150,000.00	Bridge Repairs	normal mtce
12	Miscellaneous Grant Match	50,000.00	Grant Match for small projects	normal mtce
13	Koop Drive	150,000.00	Turning Lane & Overlay	normal mtce

2006-2009

	Airport Road Connection	2,500,000.00	Construction	normal mtce
	Brewster Road, Phase 2	800,000.00	from 1077 to 1085 (Urban System)	normal mtce
	Emerald Forest Extension	375,000.00	Wal-Mart to Hwy 59 (Urban System)	normal mtce
	Events Center Blvd. Ph 2	500,000.00	Construction	normal mtce
	Fairway Drive Construction	800,000.00	Urban Systems Match	normal mtce
	Stone Property	86,736.00	Remaining payment for Property	normal mtce
	Tammany Trace	250,000.00	Slidell Extension	normal mtce

Note:

Exhibit "A" to Ordinance Cal No 2934
 Introduced September 29, 2004

FUND PRIORITY PROPERTY NAME PROPERTY ID# LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

301-00

CI DISTRICT or TYPE 01

2005

1	DeForest Drive	R01J025	2005	60,150.00	Road Improvement	Normal Mtce
2	Dana Street	R01I009	890	26,700.00	Road Improvement	Normal Mtce
3	Gail Street	R01I008	553	16,590.00	Road Improvement	Normal Mtce
4	Tchefuncte Drive	R01C012	2850	85,500.00	Road Improvement	Normal Mtce
5	Alice Street	R01H008	3800	114,000.00	Road Improvement	Normal Mtce
6	Cedar Drive Bridge	R01E010	NA	40,000.00	Bridge Improvement	Normal Mtce

2006-2009

	Bryant Street	R01J022	1375	41,250.00	Road Improvement	Normal Mtce
	Camelia Drive	R01D004	2376	71,280.00	Road Improvement	Normal Mtce
	Francis Road	R01C008	790	23,700.00	Road Improvement	Normal Mtce
	Kathman Dr	R01H006	1,795	53,850.00	Road Improvement	Normal Mtce
	Landry Street N	R01H010	900	27,000.00	Road Improvement	Normal Mtce
	Landry Street S	R01H011	370	11,100.00	Road Improvement	Normal Mtce
	Lavigne Road	R01H004	790	23,700.00	Road Improvement	Normal Mtce
	Paris Street	R01J020	900	27,000.00	Road Improvement	Normal Mtce
	Scott Street	R01J023	1215	36,450.00	Road Improvement	Normal Mtce
	Tenth Ave.	R03A009	314	9,420.00	Road Improvement	Normal Mtce
	Trapagnier Road	R01M004	2327	69,810.00	Road Improvement	Normal Mtce
	Vista Street	R01J019	1585	47,550.00	Road Improvement	Normal Mtce
	Wilkinson Road	R01B011	1320	39,600.00	Road Improvement	Normal Mtce
	Williams Road	R01J007	1056	31,680.00	Road Improvement	Normal Mtce
	Woodlane Dr.	R03B003	647	19,410.00	Road Improvement	Normal Mtce

Note:

Exhibit "A" to Ordinance Cal No 2934
 Introduced September 29, 2004

FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATIONIMTCE

302-00

CI DISTRICT or TYPE 02

2005

1	Horatio Sharp Rd.	R02T013	1731	55,392.00	Road Improvement	Normal Mtce
2	Ogden Rd.	R02P032	1831	58,592.00	Road Improvement	Normal Mtce
3	Maurice Taylor Rd.	R02T009	1107	35,424.00	Road Improvement	Normal Mtce
4	F. King Rd	R02T010	918	29,376.00	Road Improvement	Normal Mtce
5	Sharp Rd	R02Q012	1373	43,936.00	Road Improvement	Normal Mtce
6	Tommy King Rd.	R02Q014	1005	32,160.00	Road Improvement	Normal Mtce
7	F. Dutrusch Rd.	R02Q019	1166	37,312.00	Road Improvement	Normal Mtce
8	Martie Rd.	R05E052	1569	50,208.00	Road Improvement	Normal Mtce
9	Red Oak Dr.	R02X003	1813	58,016.00	Road Improvement	Normal Mtce
10	Hollis Rd.	R02X007	1236	39,552.00	Road Improvement	Normal Mtce
11	Richard Koch Rd.	R02X012	1021	32,672.00	Road Improvement	Normal Mtce
12	Rocking D Rd.	R02P036	3232	103,424.00	Road Improvement	Normal Mtce
13	Orleans Ave.	R02N004	530	16,960.00	Road Improvement	Normal Mtce

2006-2009

A. Taylor Rd.	R02P034	630	20,160.00	Road Improvement	Normal Mtce
Bela Ave.	R03I022	373	11,936.00	Road Improvement	Normal Mtce
Blackwell Rd.	R02X016	1896	60,672.00	Road Improvement	Normal Mtce
Camus Lane	R02X021	7,395	236,640.00	Road Improvement	Normal Mtce
Candies Rd.	R02N024	2839	90,848.00	Road Improvement	Normal Mtce
Danielson Rd.	R03G012	2073	66,336.00	Road Improvement	Normal Mtce
Dave's Rd	R05A016	1030	32,960.00	Road Improvement	Normal Mtce
Dixieland Ranch Rd.	R02X011	1357	43,424.00	Road Improvement	Normal Mtce
Erin Fitzgerald Rd.	R02O032	480	15,360.00	Road Improvement	Normal Mtce
Ethel Allison Rd.	R02W008	1767	56,544.00	Road Improvement	Normal Mtce
F. Jenkins Rd	R05A020	825	26,400.00	Road Improvement	Normal Mtce
F. Jenkins Road	R05A020	825	26,400.00	Road Improvement	Normal Mtce
Fitzgerald Lane	R02O001	5,860	187,520.00	Road Improvement	Normal Mtce
Fitzgerald Lane Ext	R02O002	1516	48,512.00	Road Improvement	Normal Mtce
Henry Hunt Rd.	R02O034	1033	33,056.00	Road Improvement	Normal Mtce
Holly Drive Bridge	B03I013	NA	50,000.00	Bridge Improvement	Normal Mtce
Hosmer Mill Rd	R03F022	8025	256,800.00	Road Improvement	Normal Mtce
Hosmer Mill Rd Bridge	B03F022	NA	70,000.00	Road Improvement	Normal Mtce
Hunt Rd.	R02O013	3134	100,288.00	Road Improvement	Normal Mtce
Hurd Rd.	R02R009	1213	38,816.00	Road Improvement	Normal Mtce
Irene Rd.	R02D005	1681	53,792.00	Road Improvement	Normal Mtce
Jack Fork Rd.	R02N003	1808	57,856.00	Road Improvement	Normal Mtce
James Jenkins Road	R05E002	650	20,800.00	Road Improvement	Normal Mtce
Jo's Rd.	R02X005	910	29,120.00	Road Improvement	Normal Mtce

*Exhibit "A" to Ordinance Cal No 2934
Introduced September 29, 2004*

FUND	PRIORITY	PROPERTY NAME	PROPERTY ID #	LENGTH	ESTIMATED COST	DESCRIPTION OF WORK	OPERATION/MTCE
		Juban Road	R02P027	2800	89,600.00	Road Improvement	Normal Mlce
		Lady Louise	R05E047	1020	32,640.00	Road Improvement	Normal Mlce
		Leru Rd.	R02R021	708	22,656.00	Road Improvement	Normal Mlce
		Longleaf Dr.	R10C001	750	24,000.00	Road Improvement	Normal Mlce
		Million Dollar Rd Br	B03F029	NA	100,000.00	Bridge Improvement	Normal Mlce
		N. Fitzmorris Road Bridge	R03F006	NA	100,000.00	Bridge Improvement	Normal Mlce
		Nettles Rd.	R02O030	1100	35,200.00	Road Improvement	Normal Mlce
		Nolan Lane	R03J014	564	18,048.00	Road Improvement	Normal Mlce
		North Ben King Rd.	R02Q017	1216	38,912.00	Road Improvement	Normal Mlce
		Oak Hill Dr.	R03F002	1715	54,880.00	Road Improvement	Normal Mlce
		Oalmann Road (East)	R05A007	2548	81,536.00	Road Improvement	Normal Mlce
		Paris Street	R02N016	354	11,328.00	Road Improvement	Normal Mlce
		Paul Stein Rd.	R02O008	1061	33,952.00	Road Improvement	Normal Mlce
		Pete Fitzmorris Rd.	R02O010	1244	39,808.00	Road Improvement	Normal Mlce
		Pierre St.	R02N010	1925	61,600.00	Road Improvement	Normal Mlce
		Press Sharp Rd (Phase 2)	R02T006	4000	128,000.00	Road Improvement	Normal Mlce
		Reeves Drive	R03F023	NA	75,000.00	Road Improvement	Normal Mlce
		Riverside Dr.	R02O005	2422	77,504.00	Road Improvement	Normal Mlce
		Romero Rd.	R02X015	1496	47,872.00	Road Improvement	Normal Mlce
		Scardino Rd.	R02W001	698	22,336.00	Road Improvement	Normal Mlce
		Sheila Rd.	R02X009	1024	32,768.00	Road Improvement	Normal Mlce
		Shelby Rd.	R02P019	895	28,640.00	Road Improvement	Normal Mlce
		Singletery Rd.	R02N025	2061	65,952.00	Road Improvement	Normal Mlce
		SW King Rd.	R02P002	1843	58,976.00	Road Improvement	Normal Mlce
		Titus Taylor Rd.	R02P038	658	21,056.00	Road Improvement	Normal Mlce
		W.A. Lablanc	R02S003	484	15,488.00	Road Improvement	Normal Mlce

Note:

Exhibit "A" to Ordinance Cal No 2934
 Introduced September 29, 2004

FUND	PRIORITY	PROPERTY NAME	PROPERTY ID #	LENGTH	ESTIMATED COST	DESCRIPTION OF WORK	OPERATION	MTCE
303-00								
CI DISTRICT or TYPE		03						
<u>2005</u>								
1		Ivy Dr.	R03L090	2,700	79,650.00	Road Improvement	Normal	Mtce
2		Fern Dr.	R03L089	2,700	79,650.00	Road Improvement	Normal	Mtce
3		Martin Dr	R02L008	3,575	105,462.50	Road Improvement	Normal	Mtce
4		Lady Ln.	R02N031	3051	90,004.50	Road Improvement	Normal	Mtce
5		North Cherry Hill Loop	R02K033	1259	37,140.50	Road Improvement	Normal	Mtce
6		Mildred Ln.	R02F028	1379	40,680.50	Road Improvement	Normal	Mtce
7		Graham Rd.	R02H007	1005	29,647.50	Road Improvement	Normal	Mtce
8		Village Farm	R02E009	740	21,830.00	Road Improvement	Normal	Mtce
<u>2006-2009</u>								
		4th Street	R03K042	817	24,101.50	Road Improvement	Normal	Mtce
		5th Street	R03K043	536	15,812.00	Road Improvement	Normal	Mtce
		6th Street	R03K037	166	4,897.00	Road Improvement	Normal	Mtce
		Anthony Road	R03C005	551	16,254.50	Road Improvement	Normal	Mtce
		Barbee Lane	R03K028	1,370	40,415.00	Road Improvement	Normal	Mtce
		Bayou Court	R03L068	608	17,936.00	Road Improvement	Normal	Mtce
		Bessie Booth Road	R02J013	737	21,741.50	Road Improvement	Normal	Mtce
		Birch dr.	R02K026	3300	97,350.00	Road Improvement	Normal	Mtce
		Brown Rd.	R02G015	811	23,924.50	Road Improvement	Normal	Mtce
		Bulloch Road	R03E021	1,260	37,170.00	Road Improvement	Normal	Mtce
		Carnation St.	R10D016	709	20,915.50	Road Improvement	Normal	Mtce
		Covington Vincent Airport	R03D010	3,337	98,441.50	Road Improvement	Normal	Mtce
		Delaune Rd.	R02H008	2603	76,788.50	Road Improvement	Normal	Mtce
		Delos Road	R03E029	1,334	39,353.00	Road Improvement	Normal	Mtce
		Domec Road	R03K008	323	9,528.50	Road Improvement	Normal	Mtce
		Donahue Place	R03K010	614	18,113.00	Road Improvement	Normal	Mtce
		Edgar Road	R03J011	390	11,505.00	Road Improvement	Normal	Mtce
		Emancipation Street	R03J045	466	13,747.00	Road Improvement	Normal	Mtce
		Gagnet Perry Road	R03D013	1,016	29,972.00	Road Improvement	Normal	Mtce
		Glass Rd.	R02L001	807	23,806.50	Road Improvement	Normal	Mtce
		Graham Rd.	R02H007	1005	29,647.50	Road Improvement	Normal	Mtce
		Hart Rd.	R02A004	1332	39,294.00	Road Improvement	Normal	Mtce
		Handry Avenue	R03K003	204	6,018.00	Road Improvement	Normal	Mtce
		Henry Clay Avenue	R03L029	2564	102,560.00	Road Improvement	Normal	Mtce
		Hideaway Acres Rd.	R02M007	1092	32,214.00	Road Improvement	Normal	Mtce
		J.B. Brown Rd.	R02G018	795	23,452.50	Road Improvement	Normal	Mtce
		Jim Perry Rd.	R02G014	1329	39,205.50	Road Improvement	Normal	Mtce
		Johnson Street	R03D017	510	15,045.00	Road Improvement	Normal	Mtce
		Kuhn Road	R03E019	1,226	36,167.00	Road Improvement	Normal	Mtce

*Exhibit "A" to Ordinance Cal No 2934
Introduced September 29, 2004*

FUND	PRIORITY	PROPERTY NAME	PROPERTY ID #	LENGTH	ESTIMATED COST	DESCRIPTION OF WORK	OPERATION/MTCE
		Kirst Street	R03K036	420	12,390.00	Road Improvement	Normal Mice
		L. Glass Rd.	R02L001	580	17,110.00	Road Improvement	Normal Mice
		Lady Ln.	R02N031	3051	90,004.50	Road Improvement	Normal Mice
		Limpopo Road	R02I004	1,110	32,745.00	Road Improvement	Normal Mice
		Lynn Drive	R03J007	632	18,644.00	Road Improvement	Normal Mice
		Martin Dr	R02L008	3,575	105,462.50	Road Improvement	Normal Mice
		Melissa Lane	R03J001	1,114	32,863.00	Road Improvement	Normal Mice
		Mildred Ln.	R02F028	1379	40,680.50	Road Improvement	Normal Mice
		Ninth Avenue	R03K015	244	7,198.00	Road Improvement	Normal Mice
		Pamela Drive	R03D006	1,164	34,338.00	Road Improvement	Normal Mice
		Park Lane	R02F016	1004	296,416.00	Road Improvement	Normal Mice
		Penn Mill Road Bridge	B03D007	NA	100,000.00	Road Improvement	Normal Mice
		Philebar Road	R02I005	1,270	37,465.00	Road Improvement	Normal Mice
		Quave Road	R03D009	1,010	29,795.00	Road Improvement	Normal Mice
		Rainey Rd.	R02H009	2499	73,720.50	Road Improvement	Normal Mice
		Rainey Road Bridge	B02H009	NA	75,000.00	Road Improvement	Normal Mice
		Regina Coeli Road Bridge	B03D020	NA	75,000.00	Road Improvement	Normal Mice
		Rose Avenue	R03K045	748	22,066.00	Road Improvement	Normal Mice
		Ruby Street	R03K012	244	7,198.00	Road Improvement	Normal Mice
		Seventh Street	R03K004	209	6,165.50	Road Improvement	Normal Mice
		Sidney Rd.	R02M004	1326	39,117.00	Road Improvement	Normal Mice
		Stubbs Lane	R03J049	473	13,953.50	Road Improvement	Normal Mice
		Talmage Core Rd.	R02H001	985	29,057.50	Road Improvement	Normal Mice
		Third Avenue	R03K071	1,760	51,920.00	Road Improvement	Normal Mice
		Third Street	R03K017	297	8,761.50	Road Improvement	Normal Mice
		Thomas Cyprian Rd.	R02F012	942	27,789.00	Road Improvement	Normal Mice
		Tree House Road	R03E003	876	25,842.00	Road Improvement	Normal Mice
		W. Kuhn Rd.	R02H006	760	22,420.00	Road Improvement	Normal Mice
		Webster Avenue	R03L126	253	7,463.50	Road Improvement	Normal Mice
		Webster Avenue	R03L125	790	23,305.00	Road Improvement	Normal Mice
		Williams Rd.	R02A001	1373	40,503.50	Road Improvement	Normal Mice
		Wirth Road	R03K009	330	9,735.00	Road Improvement	Normal Mice
		Yates Rd	R02A005	7141	210,659.50	Road Improvement	Normal Mice
		Zula Street	R03K073	263	7,758.50	Road Improvement	Normal Mice

Note:

*Exhibit "A" to Ordinance Cal No 2934
Introduced September 29, 2004*

FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

304-00

CI DISTRICT or TYPE 04

2005

1	Belle Terre Blvd	R04A025	5545	110,900.00	Road Improvement	Normal Mtce
2	Brasswood Dr.	R04A026	200	6,000.00	Road Improvement	Normal Mtce
3	Fairway Dr.	R04A018	2375	71,250.00	Road Improvement	Normal Mtce
4	Moore's Road	R04C029	790	23,700.00	Road Improvement	Normal Mtce
5	Piney Woods Lane	R03A026	800	24,000.00	Road Improvement	Normal Mtce
6	South Dr.	R04A023	1795	53,850.00	Road Improvement	Normal Mtce
7	Tchefuncte Dr.	R04A010	8,185	163,700.00	Road Improvement	Normal Mtce
8	Willow Dr.	R04A016	1265	37,950.00	Road Improvement	Normal Mtce
9	Woodridge Blvd	R04C004	PR	50,000.00	Road Improvement	Normal Mtce
10	North Dr.	R04A024	2520	75,600.00	Road Improvement	Normal Mtce
11	Crepe Myrtle Rd.	R04A034	PR	50,000.00	Drainage Improvement	Normal Mtce

2006-2009

	Audubon Dr.	R04C016	PR	40,000.00	Road Improvement	Normal Mtce
	Forest Lp.	R04C015	PR	40,000.00	Road Improvement	Normal Mtce
	Ridgewood Lp.	R04C002	PR	40,000.00	Road Improvement	Normal Mtce

Note:

Exhibit "A" to Ordinance Cal No 2934
 Introduced September 29, 2004

FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

305-00

CI DISTRICT or TYPE 05

2005

1	Washington Avenue	R03L037	267	10,680.00	Road Improvement	Normal Mtce
2	Washington Avenue	R03L053	930	37,200.00	Road Improvement	Normal Mtce
3	Washington Avenue	R03L127	250	10,000.00	Road Improvement	Normal Mtce
4	Jefferson Street	R03L052	531	21,240.00	Road Improvement	Normal Mtce
5	Quincy Avenue	R03L055	211	8,440.00	Road Improvement	Normal Mtce
6	8 th Street	R03L056	1851	74,040.00	Road Improvement	Normal Mtce
7	8 th Street	R03L121	622	24,880.00	Road Improvement	Normal Mtce

2006-2009

7 th Street	R03L049	3885	155,400.00	Road Improvement	Normal Mtce
Buras Ranch	R04D018	PR	75,000.00	Drainage Improvement	Normal Mtce
Meiners Rd	R04E079	940	37,600.00	Road Improvement	Normal Mtce
Partridge St	R04D016	500	20,000.00	Road Improvement	Normal Mtce
Slemmer Rd.	R03L006	2933	146,650.00	Road Improvement	Normal Mtce
Viola Street	R04E070	5970	238,800.00	Road Improvement	Normal Mtce

Note:

Exhibit "A" to Ordinance Cal No 2734
 Introduced September 29, 2004

FUND PRIORITY PROPERTY NAME PROPERTY ID# LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

306-00

CI DISTRICT of TYPE 06

2005

1	Fifth Ave	R10F006	5280	158,400.00	Road Improvement	Normal Mtce
2	Pilot St.	R10F042	2,430	72,900.00	Road Improvement	Normal Mtce
3	Crow Holler Rd	R05D013	869	26,070.00	Road Improvement	Normal Mtce
4	Terrell Rd	R05D012	3198	95,940.00	Road Improvement	Normal Mtce
5	Sally Welch Road	R06L008	1375	41,250.00	Road Improvement	Normal Mtce
6	W. Ridgewood	R06H008	1320	39,600.00	Road Improvement	Normal Mtce
7	E. Ridgewood	R06H007	2136	64,080.00	Road Improvement	Normal Mtce
8	N. Holly Oak St.	R10F012	1,827	54,810.00	Road Improvement	Normal Mtce
9	Berthilde	R10F010	1320	39,600.00	Road Improvement	Normal Mtce
10	Eric Street	R09D031	1578	47,340.00	Road Improvement	Normal Mtce
11	Hermira Street	R09D032	1576	47,280.00	Road Improvement	Normal Mtce
12	Roy Smith Road	R06H040	990	29,700.00	Road Improvement	Normal Mtce

2006-2009

3rd Street	R09B028	879	26,370.00	Road Improvement	Normal Mtce
4th Street	R09B029	1433	42,990.00	Road Improvement	Normal Mtce
6th Street	R09B032	404	12,120.00	Road Improvement	Normal Mtce
8th Street	R09I014	993	29,790.00	Road Improvement	Normal Mtce
Antler Street	R06M007	900	27,000.00	Road Improvement	Normal Mtce
August Avenue	R09B017	1920	57,600.00	Road Improvement	Normal Mtce
Bonfouca Street	R09D034	600	18,000.00	Road Improvement	Normal Mtce
Browns Village Road	R09I001	8350	250,500.00	Road Improvement	Normal Mtce
Buck Provost Road	R06F004	770	23,100.00	Road Improvement	Normal Mtce
Burvant St	R10F008	4239	127,170.00	Road Improvement	Normal Mtce
Camellia Rd	R06C038	3170	95,100.00	Road Improvement	Normal Mtce
Carvist Lane	R10E011	1547	46,410.00	Road Improvement	Normal Mtce
Charles Avenue	R09B010	975	29,250.00	Road Improvement	Normal Mtce
Clifford Singletary Road	R06G017	370	11,100.00	Road Improvement	Normal Mtce
Cryer Road	R10F015	750	22,500.00	Road Improvement	Normal Mtce
Damian Crowe Road	R08A032	1220	36,600.00	Road Improvement	Normal Mtce
Dan Willis Road	R06H026	845	25,350.00	Road Improvement	Normal Mtce
De Rogers Lane	R08J012	1160	34,800.00	Road Improvement	Normal Mtce
Deer Haven Drive	R06M006	1960	58,800.00	Road Improvement	Normal Mtce
Dendinger Road	R06M002	530	15,900.00	Road Improvement	Normal Mtce
Donnis Drive	R09B007	2100	63,000.00	Road Improvement	Normal Mtce
Donya Rd.	R09D028	983	29,490.00	Road Improvement	Normal Mtce
Downs Ave.	R10E003	7130	213,900.00	Road Improvement	Normal Mtce
Edwards Street	R09B016	575	17,250.00	Road Improvement	Normal Mtce
Eighth Street	R09I014	630	18,900.00	Road Improvement	Normal Mtce

Exhibit "A" to Ordinance Cal No 2934
 Introduced September 29, 2004

FUND	PRIORITY	PROPERTY NAME	PROPERTY ID #	LENGTH	ESTIMATED COST	DESCRIPTION OF WORK	OPERATION/MTCE
		Ellis Drive	R05G018	1585	47,550.00	Road Improvement	Normal Mice
		Emile St.	R09D030	790	23,700.00	Road Improvement	Normal Mice
		Emile St.	R09B033	368	11,040.00	Road Improvement	Normal Mice
		Fay Parker Road	R06A008	790	23,700.00	Road Improvement	Normal Mice
		Fifteenth Street	R09I056	332	9,960.00	Road Improvement	Normal Mice
		Fifth Street	R09I018	1275	38,250.00	Road Improvement	Normal Mice
		Fifth Street	R06K001	530	15,900.00	Road Improvement	Normal Mice
		First Street	R09I010	1989	59,670.00	Road Improvement	Normal Mice
		First Street	R06E019	530	15,900.00	Road Improvement	Normal Mice
		Fitzmorris Rd	R05G003	1005	30,150.00	Road Improvement	Normal Mice
		Fourteenth Street	R09I055	100	3,000.00	Road Improvement	Normal Mice
		Fourth Street	R09I017	2550	76,500.00	Road Improvement	Normal Mice
		Giovingo Road	R06E006	1590	47,700.00	Road Improvement	Normal Mice
		Gorden Road	R05G020	1425	42,750.00	Road Improvement	Normal Mice
		Hall Road	R05G016	1055	31,650.00	Road Improvement	Normal Mice
		Hammell Road	R06C008	2375	71,250.00	Road Improvement	Normal Mice
		Harold Court	R10F036	1025	30,750.00	Road Improvement	Normal Mice
		Harold Ct	R10F036	1025	30,750.00	Road Improvement	Normal Mice
		Harris Court	R10F035	960	28,800.00	Road Improvement	Normal Mice
		Harris Ct.	R10F035	960	28,800.00	Road Improvement	Normal Mice
		Hillcrest Boulevard	R06O041	1182	354,840.00	Road Improvement	Normal Mice
		Kevin Kennedy Rd.	R06B019	527	15,810.00	Road Improvement	Normal Mice
		Lake St.	R10F034	1,525	45,750.00	Road Improvement	Normal Mice
		Lake Street	R10F034	1525	45,750.00	Road Improvement	Normal Mice
		Lawrence Street	R09D029	370	11,100.00	Road Improvement	Normal Mice
		Leblanc Road	R06A012	340	10,200.00	Road Improvement	Normal Mice
		Lewis Road	R08J010	420	12,600.00	Road Improvement	Normal Mice
		Lou Lane	R06E016	640	19,200.00	Road Improvement	Normal Mice
		Louis Quave Rd.	R10B018	2,170	65,100.00	Road Improvement	Normal Mice
		Magee-Mahner Road	R06B014	4750	142,500.00	Road Improvement	Normal Mice
		Meadowlark Dr.	R10F004	1585	47,550.00	Road Improvement	Normal Mice
		Mockingbird Loop	R06H010	6171	185,130.00	Road Improvement	Normal Mice
		Moran Road	R06H003	2396	71,880.00	Road Improvement	Normal Mice
		N. 18th Street	R08J014	790	23,700.00	Road Improvement	Normal Mice
		N. Short Street	R08J018	790	23,700.00	Road Improvement	Normal Mice
		Nell Road	R05G019	1425	42,750.00	Road Improvement	Normal Mice
		Nicholas Street	R09B012	1235	37,050.00	Road Improvement	Normal Mice
		Ninth Street	R06K003	636	19,080.00	Road Improvement	Normal Mice
		Ninth Street	R09I013	2400	72,000.00	Road Improvement	Normal Mice
		North St.	R10F011	1911	57,330.00	Road Improvement	Normal Mice
		Oalmann Rd. East	R05A007	2584	77,520.00	Road Improvement	Normal Mice
		Pam's Ln	R05G038	2,790	83,700.00	Road Improvement	Normal Mice
		Percy Herrin Road	R06A004	420	12,600.00	Road Improvement	Normal Mice

Exhibit "A" to Ordinance Cal No 2934
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FUND	PRIORITY	PROPERTY NAME	PROPERTY ID #	LENGTH	ESTIMATED COST	DESCRIPTION OF WORK	OPERATION/MTCE
		Pete Richardson Road	R06A011	2541	79,230.00	Road Improvement	Normal Mtce
		Pete Rudisell Road	R06H042	483	14,490.00	Road Improvement	Normal Mtce
		Poitevant Boulevard	R06K004	1740	52,200.00	Road Improvement	Normal Mtce
		Quimet Dr.	R06O015	7,273	218,190.00	Road Improvement	Normal Mtce
		Railroad Ave	R09I058	1690	50,700.00	Road Improvement	Normal Mtce
		Ray Road	R06G023	610	18,300.00	Road Improvement	Normal Mtce
		Reggio Rd	R05G036	2,037	61,110.00	Road Improvement	Normal Mtce
		Richard Avenue	R09B013	2700	81,000.00	Road Improvement	Normal Mtce
		S. Davis Rd	R10B016	1,365	40,950.00	Road Improvement	Normal Mtce
		Salmen Avenue	R09I015	1550	46,500.00	Road Improvement	Normal Mtce
		Second Street	R06E020	635	19,050.00	Road Improvement	Normal Mtce
		Seventh Street	R09I054	379	11,370.00	Road Improvement	Normal Mtce
		Shawnee Murphy Road	R06B013	600	18,000.00	Road Improvement	Normal Mtce
		Sheffield Rd.	R05H001	2475	74,250.00	Road Improvement	Normal Mtce
		Sigrid Lane	R09B008	2100	63,000.00	Road Improvement	Normal Mtce
		Sixth Street	R09I009	2550	76,500.00	Road Improvement	Normal Mtce
		Slidell Avenue	R09I011	2300	69,000.00	Road Improvement	Normal Mtce
		St. Tammany Ave.	R09I008	2460	73,800.00	Road Improvement	Normal Mtce
		Talley Road	R05G022	1055	31,650.00	Road Improvement	Normal Mtce
		Teal Rd.	R06F015	2500	75,000.00	Road Improvement	Normal Mtce
		Third Street	R09I016	1245	37,350.00	Road Improvement	Normal Mtce
		Thomas Cemetery Road	R06B001	2110	63,300.00	Road Improvement	Normal Mtce
		Tom Meyers Road	R06E023	275	8,250.00	Road Improvement	Normal Mtce
		Urilda Street	R09D033	800	24,000.00	Road Improvement	Normal Mtce
		Vincent Street	R09D058	547	16,410.00	Road Improvement	Normal Mtce
		Vine St.	R10F013	1132	33,960.00	Road Improvement	Normal Mtce
		W. Merrimeade Lane	R06J008	1,816	54,480.00	Road Improvement	Normal Mtce
		Warm Springs Dr.	R10D006	1055	31,650.00	Road Improvement	Normal Mtce
		Warner Road	R06B015	2640	79,200.00	Road Improvement	Normal Mtce
		Wilbur Street	R09B011	1200	36,000.00	Road Improvement	Normal Mtce
		Willie Sharp Road	R06B017	420	12,600.00	Road Improvement	Normal Mtce
		Windy Drive	R09B009	1000	30,000.00	Road Improvement	Normal Mtce

Note:

Exhibit "A" to Ordinance Cal No 2934
 Introduced September 29, 2004

FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTC

307-00

CI DISTRICT or TYPE 07

2005

1	N. Pontchartrain Drive	R07E053	PR	200,000.00	Drainage Improvement	Normal Mtce
2	Pine Acres Road	R07C004	1320	36,960.00	Road Improvement	Normal Mtce
3	Marshall Road	R04F051	2774	77,672.00	Road Improvement	Normal Mtce
4	Shire Ct.	R04F033	806	22,568.00	Road Improvement	Normal Mtce
5	Owens Street	R04F024	1988	55,664.00	Road Improvement	Normal Mtce
6	W. Jefferson St.	R07E028	1110	31,080.00	Road Improvement	Normal Mtce
7	Lacombe Harbor Rd	R07H028	PR	40,000.00	Drainage Improvement	Normal Mtce
8	Tower Lane	R07E082	629	17,612.00	Road Improvement	Normal Mtce
9	Dixie Ranch Fire Tower Rd	R06L003	1000	280,000.00	Road Improvement	Normal Mtce

2006-2009

	Amber Street	R07C033	420	11,760.00	Road Improvement	Normal Mtce
	Aqua Street	R07C035	685	19,180.00	Road Improvement	Normal Mtce
	Baleyhi Road	R07H027	1165	32,620.00	Road Improvement	Normal Mtce
	Bayou Lacombe Cem. Rd	R07C022	530	14,840.00	Road Improvement	Normal Mtce
	Brown Street	R04F025	1276	35,728.00	Road Improvement	Normal Mtce
	Cleo Road	R08H012	5330	149,240.00	Road Improvement	Normal Mtce
	Copper Street	R07C028	530	14,840.00	Road Improvement	Normal Mtce
	Coral Street	R07C029	845	23,660.00	Road Improvement	Normal Mtce
	Cord Street	R04F022	1396	39,088.00	Road Improvement	Normal Mtce
	Crain St.	R04F061	512	14,336.00	Road Improvement	Normal Mtce
	Crestline Drive	R07C061	845	23,660.00	Road Improvement	Normal Mtce
	Cusimano Road	R07F013	740	20,720.00	Road Improvement	Normal Mtce
	Cypress Dr.	R07H010	3485	97,580.00	Road Improvement	Normal Mtce
	East Orleans Street	R07G122	945	26,460.00	Road Improvement	Normal Mtce
	Ezell Road	R07B003	580	16,240.00	Road Improvement	Normal Mtce
	F. E. Jordan Rd.	R04B009	228	6,384.00	Road Improvement	Normal Mtce
	Fourth St.	R04F060	661	18,508.00	Road Improvement	Normal Mtce
	Graci Avenue Drainage	R07C023	NA	75,000.00	Road Improvement	Normal Mtce
	Green Street	R04F027	724	20,272.00	Road Improvement	Normal Mtce
	Jeron Drive	R07H039	1110	31,080.00	Road Improvement	Normal Mtce
	Julia Street	R10F009	1425	39,900.00	Road Improvement	Normal Mtce
	Lacombe Harbor Road	R07H028	3115	87,220.00	Road Improvement	Normal Mtce
	Lake Road	R07F003	6601	825,125.00	Road Improvement	Normal Mtce
	Lambert Court	R04F030	712	19,936.00	Road Improvement	Normal Mtce
	Lohman Road	R07C018	310	8,680.00	Road Improvement	Normal Mtce
	Max Jude Lane	R04F008	3170	88,760.00	Road Improvement	Normal Mtce
	Molitor Street	R04E041	799	22,372.00	Road Improvement	Normal Mtce
	Monique Street	R04E173	1265	35,420.00	Road Improvement	Normal Mtce

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Introduced September 29, 2004*

FUND	PRIORITY	PROPERTY NAME	PROPERTY ID #	LENGTH	ESTIMATED COST	DESCRIPTION OF WORK	OPERATION	MIT	CE
		N. Pontchartrain Drive	R07E053	9450	264,600.00	Road Improvement	Normal	Mtce	
		Nick's Road	R04F055	1249	34,972.00	Road Improvement	Normal	Mtce	
		Prevost Rd.	R04B004	1010	28,280.00	Road Improvement	Normal	Mtce	
		Rapatef Street	R04E025	NA	50,000.00	Road Improvement	Normal	Mtce	
		Shelby Drive	R07F012	845	23,660.00	Road Improvement	Normal	Mtce	
		South 1st Street	R07G016	901	25,228.00	Road Improvement	Normal	Mtce	
		South 3rd Street	R07G019	440	12,320.00	Road Improvement	Normal	Mtce	
		South 4th Street	R07G018	370	10,360.00	Road Improvement	Normal	Mtce	
		South Mimosa Drive	R07E060	1376	38,528.00	Road Improvement	Normal	Mtce	
		Third St.	R04F059	1162	32,536.00	Road Improvement	Normal	Mtce	
		Treadaway Street	R04F029	1139	31,892.00	Road Improvement	Normal	Mtce	
		Turquoise Street	R07C032	1110	31,080.00	Road Improvement	Normal	Mtce	
		V. & M. Road	R10F037	942	26,376.00	Road Improvement	Normal	Mtce	
		Velma Road	R07F015	950	26,600.00	Road Improvement	Normal	Mtce	
		Winn Street	R07H030	635	17,780.00	Road Improvement	Normal	Mtce	

Note:

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Introduced September 29, 2004*

FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTC

308-00

CI DISTRICT or TYPE 08

2005

1 Commercial Square Dr. R08L065 789 34,716.00 Road Improvement Normal Mtc

2006-2009

Fall Road	R08N117	425	12,750.00	Road Improvement	Normal Mtc
North Pearl Drive	R08L016	4750	142,500.00	Road Improvement	Normal Mtc
North Pearl Street Drainage	R08L016	NA	85,000.00	Road Improvement	Normal Mtc
Pearl River Street	R08N014	315	9,450.00	Road Improvement	Normal Mtc
Service Road	R08L020	6230	186,900.00	Road Improvement	Normal Mtc
Summer Road	R08N015	530	15,900.00	Road Improvement	Normal Mtc
Tortoise Street	R08L008	2950	88,500.00	Road Improvement	Normal Mtc
Winter Street	R08N016	315	9,450.00	Road Improvement	Normal Mtc

Note:

Exhibit "A" to Ordinance Cal No 2934
 Introduced September 29, 2004

FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATIONIMTCE

309-00

CI DISTRICT or TYPE 09

2005

1	Autumn Wood	R08H032	1600	48,000.00	Road Improvement	Normal Mice
2	York Ct	R08N004	370	11,100.00	Road Improvement	Normal Mice
3	River Dr.	R08E042	2165	64,950.00	Road Improvement	Normal Mice
4	Koehl Ct.	R08N035	315	9,450.00	Road Improvement	Normal Mice
5	Mars Rd.	R08E048	550	16,500.00	Road Improvement	Normal Mice
6	Neptune Dr.	R08E052	810	24,300.00	Road Improvement	Normal Mice
7	Satellite Rd.	R08E049	385	11,550.00	Road Improvement	Normal Mice
8	Northwood Dr	R08I030	PR	25,000.00	Drainage Improvement	Normal Mice
9	D'evereaux	R08M030	3,540	106,200.00	Road Improvement	Normal Mice
10	Leonell Cir.	R08I065	PR	50,000.00	Road Improvement	Normal Mice

2006-2009

	Audubon Street	R08G009	1215	36,450.00	Road Improvement	Normal Mice
	Blue Crane #2	R08N034	1,165	34,950.00	Road Improvement	Normal Mice
	Canal Street	R08G003	2375	71,250.00	Road Improvement	Normal Mice
	Chinchas Creek	R08M028	2,745	82,350.00	Road Improvement	Normal Mice
	Golden Pheasant	R08N041	2,120	63,600.00	Road Improvement	Normal Mice
	Gum St.	R08M026	580	17,400.00	Road Improvement	Normal Mice
	Hayes	R08M027	2,585	77,550.00	Road Improvement	Normal Mice
	Lincoln Road	R08H017	2015	60,450.00	Road Improvement	Normal Mice
	Lowertine Street	R08G008	1215	36,450.00	Road Improvement	Normal Mice
	Peachtree Dr.	R08F002	3430	102,900.00	Road Improvement	Normal Mice
	Pearl Street	R08G004	1375	41,250.00	Road Improvement	Normal Mice
	Pelican Ct.	R08N047	265	7,950.00	Road Improvement	Normal Mice
	Sandpiper Ct.	R08N063	530	15,900.00	Road Improvement	Normal Mice
	St. Louis Street	R08G006	1215	36,450.00	Road Improvement	Normal Mice
	Stonebridge Loop	R08H034	1,470	44,100.00	Road Improvement	Normal Mice
	Swallow Ct.	R08N062	530	15,900.00	Road Improvement	Normal Mice
	Taylor	R08M029	791	23,730.00	Road Improvement	Normal Mice
	Upperline Street	R08G007	1215	36,450.00	Road Improvement	Normal Mice
	W. Ravenwood	R08C105	315	9,450.00	Road Improvement	Normal Mice
	Walnut Street	R08G002	1215	36,450.00	Road Improvement	Normal Mice
	Woodcock Ct	R08N067	530	15,900.00	Road Improvement	Normal Mice

Note:

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Introduced September 29, 2004*

FUND PRIORITY PROPERTY NAME PROPERTY ID# LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

310-00

CI DISTRICT or TYPE 10

2005

1	Greenleaves Blvd.	R04D060	PR	50,000.00	Road Improvement	Normal Mtce
2	Atalin St.	R04E228	545	19,075.00	Road Improvement	Normal Mtce
3	Caroline Road	R04D109	544	19,040.00	Road Improvement	Normal Mtce
4	Clausel Street	R04E223	500	17,500.00	Road Improvement	Normal Mtce
5	Dupard Street	R04D110	302	10,570.00	Road Improvement	Normal Mtce
6	Foy Street	R04E222	560	19,600.00	Road Improvement	Normal Mtce
7	Railroad Ave. West	R04D112	275	9,625.00	Road Improvement	Normal Mtce
8	W. Railroad Avenue	R04D043	522	18,270.00	Road Improvement	Normal Mtce

Note:

*Exhibit "A" to Ordinance Cal No 2934
Introduced September 29, 2004*

FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

311-00

CI DISTRICT or TYPE 11

2005

1	Garden Dr	R09G051	4,500	126,000.00	Road Improvement	Normal Mtce.
2	Julian Dr	R09E011	954	26,712.00	Road Improvement	Normal Mtce.
3	Pln Oak Dr.	R09C021	400	11,200.00	Road Improvement	Normal Mtce.
4	Post Oak Dr	R09C020	2050	57,400.00	Road Improvement	Normal Mtce.
5	Oak Manor Dr.	R09C022	2121	59,388.00	Road Improvement	Normal Mtce.

2006-2009

	Bayou Pacquet Rd.	R09E059	1300	364,000.00	Road Improvement	Normal Mtce.
	Holly Dr.	R09F016	1675	46,900.00	Road Improvement	Normal Mtce.
	Timber Ridge	R09E061	PR	50,000.00	Road Improvement	Normal Mtce.

Note:

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Introduced September 29, 2004*

FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTC

312-00

CI DISTRICT or TYPE 12

2005

1	Casa Calvo	R09J058	790	26,860.00	Road Improvement	Normal Mtce.
2	Desoto St	R09J056	810	27,540.00	Road Improvement	Normal Mtce.
3	Ulloa Street	R09J087	395	13,430.00	Road Improvement	Normal Mtce.

2006-2009

	Escondido Street	R09J060	2520	85,680.00	Road Improvement	Normal Mtce.
	Lemos Street	R09J057	630	21,420.00	Road Improvement	Normal Mtce.
	Oak Street	R09J082	1036	35,224.00	Road Improvement	Normal Mtce.
	Tammany Street	R09J086	1238	42,092.00	Road Improvement	Normal Mtce.
	Ulloa Street	R09J087	395	13,430.00	Road Improvement	Normal Mtce.

Note:

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Introduced September 29, 2004*

FUND PRIORITY PROPERTY NAME PROPERTY ID# LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTC

313-00

CI DISTRICT or TYPE 13

2005

1	Twin Oaks	R08P014	1,960	56,840.00	Road Improvement	Normal Mtc
2	South Pearl	R08P013	2,000	58,000.00	Road Improvement	Normal Mtc
3	Middle Pearl	R08P010	1900	55,100.00	Road Improvement	Normal Mtc
4	West Pearl	R08P011	1,550	44,950.00	Road Improvement	Normal Mtc
5	East Pearl	R08P012	2,270	65,830.00	Road Improvement	Normal Mtc
6	Powell Road	R08P009	421	12,209.00	Road Improvement	Normal Mtc
7	Eden Isles Bridge	R09J009	PR	55,000.00	Road Improvement	Normal Mtc

2006-2009

	Annie Street	R09J071	520	15,080.00	Road Improvement	Normal Mtc
	Arthur Court	R09J091	900	26,100.00	Road Improvement	Normal Mtc
	Bert Road	R08W013	635	18,415.00	Road Improvement	Normal Mtc
	Brookter Street	R09J070	370	10,730.00	Road Improvement	Normal Mtc
	E. Howze Beach Road Ext.	R09J208	2400	69,600.00	Road Improvement	Normal Mtc
	Elm Street	R08M054	700	20,300.00	Road Improvement	Normal Mtc
	Honey Island Marina Road	R08S001	3100	89,900.00	Road Improvement	Normal Mtc
	Mayfair Road	R08V052	371	10,759.00	Road Improvement	Normal Mtc
	Moonraker Drive	R09J010	PR	75,000.00	Road Improvement	Normal Mtc
	Moonraker Drive	R09J010	1111	322,335.00	Road Improvement	Normal Mtc
	Nunez Road	R08V053	500	14,500.00	Road Improvement	Normal Mtc
	Orion Avenue	R08M004	900	26,100.00	Road Improvement	Normal Mtc
	Ramona Road	R08M058	685	19,865.00	Road Improvement	Normal Mtc
	Vaughn Road	R08P022	1480	42,920.00	Road Improvement	Normal Mtc

Note:

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Introduced September 29, 2004*

FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTC

314-00

CI DISTRICT or TYPE 14

2005

1	Cochise Ln.	R09G071	380	12,540.00	Road Improvement	Normal Mtc
2	Fricke Road	R08J038	1050	34,650.00	Road Improvement	Normal Mtc

2006-2009

	2nd Ave	R08I015	635	20,955.00	Road Improvement	Normal Mtc
	3rd Street	R08I014	635	20,955.00	Road Improvement	Normal Mtc
	Ben Thomas Road	R09D037	4860	160,380.00	Road Improvement	Normal Mtc
	Beth Drive	R08U009	1690	55,770.00	Road Improvement	Normal Mtc
	Fifth St.	R09D045	810	26,730.00	Road Improvement	Normal Mtc
	Fourth St.	R09D044	760	25,080.00	Road Improvement	Normal Mtc
	Gum Bayou Drainage	D08IW01021	NA	75,000.00	Drainage Improvement	Normal Mtc
	Haas Road	R08J025	5000	165,000.00	Road Improvement	Normal Mtc
	McKinney Rd	R08K002	3485	115,005.00	Road Improvement	Normal Mtc
	N. 3rd Ave.	R08J006	3946	130,218.00	Road Improvement	Normal Mtc
	N. 8th Ave.	R08J036	685	22,605.00	Road Improvement	Normal Mtc
	N. 9th Ave.	R08J035	740	24,420.00	Road Improvement	Normal Mtc
	Nellie Drive	R08U005	1160	38,280.00	Road Improvement	Normal Mtc
	Voters Road Drainage	R08V002	NA	100,000.00	Drainage Improvement	Normal Mtc

Note:

SECTION III

CAPITAL ROAD PROJECTS
MAJOR ARTERIALS
IMPACT FEES/PARISH/STATE/FEDERAL

The projects listed on the documents that follow, represent improvements to main arterial roads that the Parish proposes to accomplish over the next ten (10) years.

These projects will be funded using the following resources:

- Transportation Impact Fees
- Parish 2% Sales Tax
- State Funding
- Federal Funding

NOTE: THE ATTACHED LIST DOES NOT INCLUDE THE "LOCAL DISTRICT ROADS/PROJECTS" - THESE WILL CONTINUE TO BE DETERMINED ANNUALLY AS RECOMMENDED BY THE ADMINISTRATION IN CONJUNCTION WITH THE COUNCIL MEMBER REPRESENTING THE DISTRICT.

The plan as proposed represents a guideline. Adoption of this plan does not replace the statutory and charter requirements to submit an annual Capital Improvement Budget for public hearing and approval by the Parish Council.

Projects	Description	Use	Owner	Total	Federal/State	Parish Total	Breakdown of Parish Costs				Description of Other
							Impact Fee	Other	2% Sales Tax	Impact Fee	
A. Singlatory Road	From Hwy 36 to Hwy 41 - widen	Rehab	Parish	1,000,000		\$ 1,000,000.00					3.4 miles
Abita Airport Road	Hwy 1088 to St. Tammany Airport Connection	New	Parish	9,160,000		\$ 9,160,000.00		\$ 8,000,000.00	\$ 660,000.00		ROW = 44 acres Dist = 3 miles
Airport Road (Covington)	LA 25 to River Road - widen and resurface	Rehab	Parish	600,000		\$ 600,000.00					Dist = 1.42 miles
Airport Road (Slidell) to Hwy 11 connection	New connection from Airport Road to US 11	New	Parish	5,386,000		\$ 5,386,000.00		\$ 4,886,000.00	\$ 200,000.00		ROW = 20 acres Dist = 2.08 miles
Airport Road (Slidell) to Hwy 36 Connection	New Connection from Airport Road to Hwy 36	New	Parish	9,000,000		\$ 9,000,000.00		\$ 4,500,000.00	\$ 4,500,000.00		5.5 miles
Bayou Paquet Road	Widen and Rehab	Rehab	Parish	3,000,000		\$ 3,000,000.00					
Brewster Road Widening, Phase 1	LA 21 to LA 1077 - widen and resurface	Rehab	Parish	2,000,000	\$ 1,600,000.00	\$ 400,000.00					
Brewster Road Widening, Phase 2	LA 1077 to LA 1085 - widen and resurface	Rehab	Parish	2,500,000	\$ 2,000,000.00	\$ 500,000.00					
Brownswitch Road	Rehab	Rehab	Parish	250,000		\$ 250,000.00					
Brownswitch Road	Whisperwood Subdivision to LA 1091 - 3 lane	Rehab	State	1,000,000	\$ 1,000,000.00						
Brownswitch Road	From Hwy 11 to Military - 4 lanes	Capacity	State	10,000,000		\$ 10,000,000.00		\$ 5,000,000.00			2.36 miles
Bush Highway(aka 3241)	New Road from I-12 to Bush	New	State	54,100,000	\$ 54,100,000.00						
C.C. Road	Widen and Rehab	Rehab	Parish	500,000		\$ 500,000.00		\$ 500,000.00			
Chris Kennedy	Rehab	Rehab	Parish	500,000		\$ 500,000.00		\$ 500,000.00			
Crown Z Road	Rehab	Rehab	Parish	185,000		\$ 185,000.00		\$ 185,000.00			
Dixie Ranch Road	Intersection at Hwy 190 Improvements	Rehab	Parish	75,000		\$ 75,000.00		\$ 75,000.00			
Dixie Ranch Road	Extend from I-12 to Airport Road	New	Parish	7,000,000		\$ 7,000,000.00					
Dixie Ranch Road	Extend Dixie Ranch Road from I-12 to Hwy 190	Rehab	Parish	2,000,000		\$ 2,000,000.00					
Dixie Rand Road Interchange	@ I-12	New	State	25,000,000	\$ 20,000,000.00	\$ 5,000,000.00			\$ 5,000,000.00		
Dixie Ranch Road	Extend from I-12 to 434	New	Parish	15,000,000		\$ 15,000,000.00		\$ 7,500,000.00	\$ 7,500,000.00		5 miles
Dove Park Road	Widening and Improvements	Rehab	Parish	450,000		\$ 450,000.00		\$ 450,000.00			
Dove Park Road Extension	From Orleans to 190 Service Rd	New	Parish	1,000,000		\$ 1,000,000.00		\$ 500,000.00	\$ 500,000.00		
Emerald Forest Blvd	Falconer Drive to Hellenberg Road	New	Parish	2,600,000		\$ 2,600,000.00					
Events Center Blvd (Phase 2)	Add other half of Boulevard	New	Parish	500,000		\$ 500,000.00					
Fairway Drive	Westwood Drive to Hwy 59	New	Parish	5,500,000		\$ 5,500,000.00		\$ 4,500,000.00	\$ 500,000.00		ROW = 29 acres Dist = 2 miles
Fairway Drive	Hwy 59 to Hwy 1088	New	Parish	8,010,000		\$ 8,010,000.00		\$ 6,750,000.00	\$ 500,000.00	\$ 500,000.00	ROW = 44 acres Dist = 3 miles

										660,000.00	miles
Fairway Drive Spur	New	Fairway Drive to LA 59 at Fountainbleau School	Parish	300,000				\$ 300,000.00		\$ 300,000.00	
Falconer Ext	New	Harrison Ave to Crestwood Blvd	Parish	1,900,000				\$ 1,900,000.00		\$ 1,900,000.00	
Fish Hatchery Road	Rehab	Hwy 190 to Krentel Road	Parish	1,500,000				\$ 1,500,000.00		\$ 1,500,000.00	
Fish Hatchery Galatas Road	Rehab	Widening	Parish	300,000				\$ 300,000.00		\$ 300,000.00	
Harrison Ave Extension	New	Hwy 59 to Hwy 36	Parish	5,000,000				\$ 5,000,000.00		\$ 4,000,000.00	
Hay Hollow (North)	Rehab		Parish	252,000				\$ 252,000.00		\$ 252,000.00	
Hay Hollow (South)	Rehab	Widening	Parish	152,000				\$ 152,000.00		\$ 152,000.00	
Halenberg Road	Rehab	Widening	Parish	750,000				\$ 750,000.00		\$ 750,000.00	
Hillcrest-Hwy 36 Connection	New	New road from Hill Crest to Hwy 36	Parish	10,000,000				\$ 10,000,000.00		\$ 2,000,000.00	Dist = 3.8 miles
Hillcrest/Peg Kellar Connection	New	New road from Hill Crest to Peg Kellar Road	Parish	4,500,000				\$ 4,500,000.00		\$ 3,500,000.00	Dist = 2.2 miles
Holiday Blvd Connector	New	From Service Road to Holiday Blvd	Parish	2,000,000				\$ 2,000,000.00		\$ 500,000.00	
Horse Branch Widening	Rehab	Widen and Rehab	Parish	700,000				\$ 700,000.00		\$ 700,000.00	
Horse Shoe Island	Rehab		Parish	600,000				\$ 600,000.00		\$ 600,000.00	
Hosmer Mill Road	Rehab	Widen and Rehab	Parish	225,000				\$ 225,000.00		\$ 225,000.00	
I-10 at Cause Interchange	Misc	Interchange Improvement to entrance exiting	State	300,000	\$ 640,000.00			\$ 160,000.00		\$ 160,000.00	
I-10 - Southwest Service Road Extension	New	Extend Service Roads Fremaux to LA 433	State	4,000,000	\$ 4,000,000.00						
I-10 - Twin Span to I-12 Rubblize & Overlay	Rehab	Rehabilitation	State	20,000,000	\$ 20,000,000.00						
I-10 Fremaux Interchange	New	New Interchange	State	14,784,000	\$ 14,784,000.00						
I-12 at Airport Road Interim Improvement	Misc	Interchange Improvement to entrance exiting	State	1,500,000	\$ 1,200,000.00			\$ 300,000.00		\$ 300,000.00	
I-12 at 1088 Interchange	New	New Interchange	State	22,000,000	\$ 22,000,000.00						
I-12 at Airport Rd Interchange Major Reconstruction	Rehab	Interchange Improvement to entrance exiting	State	20,000,000	\$ 20,000,000.00						
I-12 Overlay	Rehab	US 190 to La 434	State	4,708,000	\$ 4,708,000.00						
I-12 Overlay La 434 to I-10	Rehab	La 434 to I-10	State	7,437,000	\$ 7,437,000.00						
I-12 Service Road South	New	LA 1088 to LA 435	Parish	10,000,000				\$ 10,000,000.00	\$ 2,000,000.00	\$ 8,000,000.00	
I-12 Service Road South	New	LA 434 to Airport Rd	Parish	10,000,000				\$ 10,000,000.00	\$ 2,000,000.00	\$ 8,000,000.00	
I-12 Service Road North	New	Fish Hatchery to 1088	Parish	8,000,000				\$ 8,000,000.00	\$ 1,000,000.00	\$ 6,000,000.00	ROW dedication
I-12 Tchefeuncte Rest Area	New	Convert to Interchange	State	2,500,000	\$ 2,500,000.00			\$ 2,500,000.00		\$ 2,500,000.00	
Isabel Swamp Road	Rehab	Raise and hard surface	Parish	800,000	\$ 800,000.00			\$ 800,000.00	\$ 900,000.00	\$ 900,000.00	
Krentel Road	Rehab	434 to Fish Hatchery - Widen	Parish	700,000	\$ 700,000.00			\$ 700,000.00	\$ 700,000.00	\$ 700,000.00	

Exhibit A

LA 1085	LA 21 to LA 1077 - 4 lane	Capacity	Parish	2,500,000		\$ 2,500,000.00	\$ 500,000.00	\$ 2,000,000.00	
LA 1088	Hwy 36 to I-12	Rehab	State	2,500,000					
LA 1088A	Hwy 1088 to Hwy 190	New		2,500,000	\$ 2,500,000.00				
LA 1090 (Military Road)	From 190 Bus to Pearl River - 4 lanes	Capacity	Parish	10,464,000		\$ 10,464,000.00	\$ 700,000.00	\$ 9,000,000.00	\$ 764,000.00
LA 1090 (Military Road)	Turning Lane @ Brownsitch	Rehab	State	25,000,000	\$ 25,000,000.00				
LA 1091 (Robert Road)	From City of Slidell to Brownsitch - 4 lanes and overpass	Capacity	State	400,000		\$ 400,000.00		\$ 400,000.00	
LA 3228 (ark/a Asbury)	From St. Timothy's to Hwy 190 - add second southbound lane and correct drainage from N. Causeway to Hwy 190	Rehab	State	8,000,000	\$ 8,000,000.00				
Lake Ramsey/Penn Mill	Widening and Improvements	Rehab	State Parish	1,200,000 1,500,000	\$ 1,200,000.00		\$ 1,500,000.00		
Lee Settlement Road	Extend Little Creek Service Road to Hwy 1088	Rehab New	Parish Parish	500,000 5,000,000		\$ 500,000.00	\$ 5,000,000.00		
Low Davis Road	Widening	Rehab	Parish	725,000		\$ 725,000.00			
Merchants Drive	Connect to Hollycrest	New	Parish	1,200,000		\$ 1,200,000.00		\$ 1,200,000.00	
Million Dollar Road	Widen and Rehab	Rehab	Parish	600,000		\$ 600,000.00	\$ 600,000.00		
N. 3rd Street (Alton)				107,000		\$ 107,000.00	\$ 107,000.00		
Northlake Christian School Rd	Additional Connection to 190	New	Parish	250,000		\$ 250,000.00	\$ 250,000.00		
North Pantchartrain Drive	Widen and Rehab	Rehab	Parish	300,000		\$ 300,000.00	\$ 300,000.00		
Orleans Ave Extension	From Dove Park to Fairway	New	Parish	750,000		\$ 750,000.00		\$ 750,000.00	
Pat O'Brien Road	Widen and Rehab	Rehab	Parish	125,000		\$ 125,000.00	\$ 125,000.00		
Perrilloux Road	Widening	Rehab	Parish	300,000		\$ 300,000.00	\$ 300,000.00		
Perrilloux Road		Rehab	Parish	317,000		\$ 317,000.00	\$ 317,000.00		
Pine Street Extension	Make Connector	New	Parish	1,200,000		\$ 1,200,000.00	\$ 1,200,000.00		
Receiving Station Road		Rehab	Parish	180,000		\$ 180,000.00	\$ 180,000.00		
Receiving Station Road Extension	Make Connector	New	Parish	4,000,000		\$ 4,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00	
River Road - Covington	Widen and Rehab	Rehab	Parish	300,000		\$ 300,000.00	\$ 300,000.00		
S Fitzmorris/Smith Rd Connection	New road from S. Smith Rd area	New	Parish						
S Tranquility Road	Widen and Rehab	Rehab	Parish	1,000,000		\$ 1,000,000.00	\$ 1,000,000.00		Dist = 0.5 miles
Seymour Myers Extension Rd	From Seymour Meyers to 1085	New	Parish	1,500,000		\$ 1,500,000.00	\$ 1,500,000.00		
Soult Road Widening	Widening	Rehab	Parish	5,500,000		\$ 5,500,000.00	\$ 2,500,000.00	\$ 3,000,000.00	
Tantella Ranch Road - LA 1078 Bypass	Tantella Ranch - 1078 Bypass	New	Parish	500,000		\$ 500,000.00	\$ 500,000.00		
Three Rivers Service Road	New Road from Three Rivers Road to Hwy 190	New	Parish	5,000,000		\$ 5,000,000.00	\$ 1,000,000.00	\$ 4,000,000.00	Dist = 0.5 miles
				3,000,000		\$ 3,000,000.00	\$ 1,000,000.00	\$ 2,000,000.00	Dist = 1.5 miles

Funds may be generated by Toll ROW = 50 acres Dist = 3.5 miles

Exhibit A

Three Rivers Road	Widening	Rehab	Parish	750,000	\$ 750,000.00	\$ 750,000.00	\$ 750,000.00
Transmitter Road	Widen and Rehab	Rehab	Parish	1,500,000	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,500,000.00
US 11	US 190 to I-12 Widen Railroad Overpass and add lanes	Capacity Evacuation	State	9,000,000	\$ 9,000,000.00		
US 11	From Lake to Slidell City Limits - 3 lanes	Rehab	State	4,500,000	\$ 4,500,000.00		
US 190	Abita River to Covington Widen Phase 2	Capacity	State	6,000,000	\$ 4,500,000.00	\$ 1,500,000.00	\$ 1,500,000.00 Causeway funds
US 190 Phase 1	La 22 to Little Bayou Castine 5 Lanes, 3 Lanes, Turn Lanes	Capacity	State	11,500,000	\$ 11,500,000.00		
US 190 Phase 2	La 22 to Little Bayou Castine 5 Lanes of 3 lane section	Rehab	State	12,000,000	\$ 12,000,000.00		
US 190	Bayou Castine to La 433 (Overlay)	Capacity	State	3,750,000	\$ 3,750,000.00		
US 190	Bayou Castine to SE Hospital (4 lanes)	Capacity	State	6,000,000	\$ 6,000,000.00		
US 190	Southeast Hospital to La 433 - (4 lanes) with turn lanes	Capacity	State	9,000,000	\$ 9,000,000.00		
US 190	LA 433 to US 11 - 5 Lanes	Capacity	State	20,379,000	\$ 20,379,000.00		
US 190 Business	From I-12 to 1090 - 5 lanes	Capacity Evacuation	State				
US 190	LA 25 to 190B - widen overpass bridge and roads to 4 lanes	Rehab	State	15,000,000	\$ 15,000,000.00		
US 190 Service Road	From Helenberg to Merchants - add second outbound lane	Rehab	Parish	1,500,000	\$ 1,500,000.00		
Viola Street Widening	Widening	Rehab	Parish	500,000	\$ 500,000.00	\$ 500,000.00	
Voter's Road Rehab	Rehab	Rehab	Parish	150,000	\$ 150,000.00	\$ 150,000.00	
TOTAL				682,323,000	\$ 456,010,000.00	\$ 226,313,000.00	\$ 83,003,000.00 \$ 129,396,000.00 \$ 13,914,000.00