

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO. C-1497

COUNCIL SPONSOR: STEFANCIK/PRESIDENT PROVIDED BY: FINANCE

RESOLUTION TO AMEND ORDINANCE C.S. NO. 04-0988 - 2005-2009 CAPITAL IMPROVEMENT BUDGET AND PROGRAM, FIXED ASSET AND GRANT AWARDS

WHEREAS, St. Tammany Parish Government has been awarded grant funding during Fiscal Year 2005 and

WHEREAS, in accordance with Section 4 of Ordinance C.S. No. 04-0988 which allows St. Tammany Parish Government to amend said ordinance by resolution, we submit the following amendments to the Fixed Assets and Grants Award Sections,

Section 2: Fixed Assets

404-13	FY04 State Homeland Equipment		713,416.00
	Remote Camera Intelligence System	344,560.00	
	Vehicle	22,000.00	
	Generators	189,200.00	
	Antenna Tower Platform	25,306.00	
	Communications Center Equipment	82,350.00	
	Mobile Command Trailer	50,000.00	

Section 3: Grants

<u>Fund No</u>	<u>Description</u>	<u>2005 BUDGET</u>	<u>AMENDMENT</u>	<u>ADJUSTED BUDGET</u>
1)	401-04 Urban Forestry-Trees-Trace	10,000.00	(10,000.00)	-
2)	404-13 FY04 State Homeland Equipment	-	813,960.92	813,960.92
3)	411-15 FPD#9 Rural Development	-	5,000.00	5,000.00
4)	411-16 FPD#5 Rural Development	-	3,500.00	3,500.00
5)	411-17 Kidz Konnection Rural Development	-	2,700.00	2,700.00
6)	416-02 Lowe Detention Pond	21,826.78	(11,826.78)	10,000.00
7)	420-11 LCDBG-Ozone Heights	86,809.60	3,662.00	90,471.60
8)	425-48 Weatherization(LIHEAP)	15,830.04	(1,172.60)	14,657.44
9)	430-08 Trace-Abita to Mandeville	396,940.00	22,360.53	419,300.53
10)	430-12 Trace-Sun Shade Structures	2,279.77	(51.53)	2,228.24
11)	450-09 DOTD-Rural Transportation	42,215.12	67,538.00	109,753.12

THE PARISH OF ST. TAMMANY HEREBY RESOLVES to amend the Fixed Assets and Grant Award Budget as submitted.

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THERE ON WAS AS FOLLOWS:

MOVED BY ADOPTION BY _____, SECONDED BY _____

YEAS:

NAYS:

ABSTAIN:

ABSENT:

ADMINISTRATIVE COMMENT

REFERENCE No. C-1497

ADMINISTRATIVE DEPARTMENT: FINANCE

- 1) 401-04 Urban Forestry-Trees-Trace -project did not move forward
- 2) 404-13 FY04 State Homeland Equipment -to record new grant award
- 3) 411-15 FPD#9 Rural Development -to record new grant award
- 4) 411-16 FPD#5 Rural Development -to record new grant award
- 5) 411-17 Kidz Konnection Rural Development -to record new grant award
- 6) 416-02 Lowe Detention Pond -project completed
- 7) 420-11 LCDBG-Ozone Heights -additional funding for project
- 8) 425-48 Weatherization(LIHEAP) -administrative costs recorded in another grant
- 9) 430-08 Trace-Abita to Mandeville -increase for plan changes
- 10) 430-12 Trace-Sun Shade Structures -project completed.
- 11) 450-09 DOTD-Rural Transportation -to record new grant award