# ST. TAMMANY PARISH COUNCIL

# RESOLUTION

RESOLUTION COUNCIL SERIES NO. C-1497							
COUNCIL SPONSOR: STEFANCIK/PRESIDENT PROVIDED BY: FINANCE							
THOUSE DE CHOCK STEP AND STEP							
	RESOLUTION TO AMEND ORDINANCE C.S. NO. 04-0988 - 2005-2009 CAPITAL						
	IMPROVEMENT BUDGET AND PROGRAM, FIXED ASSET AND GRANT AWARDS						
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	WHERE	AS, St. Tammany Parish Government l	nas been awarded	grant funding during	Fiscal		
	ar 2005 a						
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	WHERE	AS, in accordance with Section 4 of Ore	dinance C.S. No. (	04-0988 which allows	s St.		
Tai	nmany Pa	arish Government to amend said ordina	nce by resolution,	we submit the follow	ving		
am	endments	to the Fixed Assets and Grants Award	Sections,				
Sec	tion 2; F	ixed Assets					
	404-13	FY04 State Homeland Equipment			713,416.00		
		Remote Camera Intelligence System		344,560.00			
		Vehicle		22,000.00			
		Generators		189,200.00	•		
		Antenna Tower Platform		25,306.00			
		Communications Center Equipment		82,350.00			
		Mobile Command Trailer	**	50,000.00			
Sec	tion 3: C	irante					
DO	mon 5. C	114116		100			
		I. Yh	2005 BUDGET	AMENINATENIT	ADJUSTED		
	Fund N	( Description	SUUS DODGEI	WIATETATATATETAT			
	<u>Fund N</u>	l-Description	2003 BCDGET	<u>AMENDMENT</u>	BUDGET		
	<u>Fund N</u>	* Description	2003 BODGET	AMENDMENT			
1)		Urban Forestry-Trees-Trace	10,000.00	(10,000.00)			
2)	401-04 404-13	Urban Forestry-Trees-Trace FY04 State Homeland Equipment		(10,000.00) 813,960.92	<b>BUDGET</b> 813,960.92		
2)	401-04 404-13 411-15	Urban Forestry-Trees-Trace FY04 State Homeland Equipment FPD#9 Rural Development		(10,000.00) 813,960.92 5,000.00	813,960.92 5,000.00		
2) 3) 4)	401-04 404-13 411-15 411-16	Urban Forestry-Trees-Trace FY04 State Homeland Equipment FPD#9 Rural Development FPD#5 Rural Development	10,000.00	(10,000.00) 813,960.92 5,000.00 3,500.00	813,960.92 5,000.00 3,500.00		
2) 3) 4) 5)	401-04 404-13 411-15 411-16 411-17	Urban Forestry-Trees-Trace FY04 State Homeland Equipment FPD#9 Rural Development FPD#5 Rural Development Kidz Konnection Rural Development	10,000.00	(10,000.00) 813,960.92 5,000.00 3,500.00 2,700.00	813,960.92 5,000.00 3,500.00 2,700.00		
2) 3) 4) 5) 6)	401-04 404-13 411-15 411-16 411-17 416-02	Urban Forestry-Trees-Trace FY04 State Homeland Equipment FPD#9 Rural Development FPD#5 Rural Development Kidz Konnection Rural Development Lowe Detention Pond	10,000.00 - - - - 21,826.78	(10,000.00) 813,960.92 5,000.00 3,500.00 2,700.00 (11,826.78)	813,960.92 5,000.00 3,500.00 2,700.00 10,000.00		
2) 3) 4) 5) 6) 7)	401-04 404-13 411-15 411-16 411-17 416-02 420-11	Urban Forestry-Trees-Trace FY04 State Homeland Equipment FPD#9 Rural Development FPD#5 Rural Development Kidz Konnection Rural Development Lowe Detention Pond LCDBG-Ozone Heights	10,000.00 - - - 21,826.78 86,809.60	(10,000.00) 813,960.92 5,000.00 3,500.00 2,700.00 (11,826.78) 3,662.00	813,960.92 5,000.00 3,500.00 2,700.00 10,000.00 90,471.60		
2) 3) 4) 5) 6) 7) 8)	401-04 404-13 411-15 411-16 411-17 416-02 420-11 425-48	Urban Forestry-Trees-Trace FY04 State Homeland Equipment FPD#9 Rural Development FPD#5 Rural Development Kidz Konnection Rural Development Lowe Detention Pond LCDBG-Ozone Heights Weatherization(LIHEAP)	10,000.00 	(10,000.00) 813,960.92 5,000.00 3,500.00 2,700.00 (11,826.78) 3,662.00 (1,172.60)	813,960.92 5,000.00 3,500.00 2,700.00 10,000.00 90,471.60 14,657.44		
2) 3) 4) 5) 6) 7) 8) 9)	401-04 404-13 411-15 411-16 411-17 416-02 420-11 425-48 430-08	Urban Forestry-Trees-Trace FY04 State Homeland Equipment FPD#9 Rural Development FPD#5 Rural Development Kidz Konnection Rural Development Lowe Detention Pond LCDBG-Ozone Heights Weatherization(LIHEAP) Trace-Abita to Mandeville	10,000.00 	(10,000.00) 813,960.92 5,000.00 3,500.00 2,700.00 (11,826.78) 3,662.00 (1,172.60) 22,360.53	813,960.92 5,000.00 3,500.00 2,700.00 10,000.00 90,471.60 14,657.44 419,300.53		
2) 3) 4) 5) 6) 7) 8) 9)	401-04 404-13 411-15 411-16 411-17 416-02 420-11 425-48 430-08 430-12	Urban Forestry-Trees-Trace FY04 State Homeland Equipment FPD#9 Rural Development FPD#5 Rural Development Kidz Konnection Rural Development Lowe Detention Pond LCDBG-Ozone Heights Weatherization(LIHEAP) Trace-Abita to Mandeville Trace-Sun Shade Structures	10,000.00 	(10,000.00) 813,960.92 5,000.00 3,500.00 2,700.00 (11,826.78) 3,662.00 (1,172.60) 22,360.53 (51.53)	813,960.92 5,000.00 3,500.00 2,700.00 10,000.00 90,471.60 14,657.44 419,300.53 2,228.24		
2) 3) 4) 5) 6) 7) 8) 9)	401-04 404-13 411-15 411-16 411-17 416-02 420-11 425-48 430-08 430-12	Urban Forestry-Trees-Trace FY04 State Homeland Equipment FPD#9 Rural Development FPD#5 Rural Development Kidz Konnection Rural Development Lowe Detention Pond LCDBG-Ozone Heights Weatherization(LIHEAP) Trace-Abita to Mandeville	10,000.00 - - 21,826.78 86,809.60 15,830.04 396,940.00 2,279.77	(10,000.00) 813,960.92 5,000.00 3,500.00 2,700.00 (11,826.78) 3,662.00 (1,172.60) 22,360.53 (51.53)	813,960.92 5,000.00 3,500.00 2,700.00 10,000.00 90,471.60 14,657.44 419,300.53		
2) 3) 4) 5) 6) 7) 8) 9) 10)	401-04 404-13 411-15 411-16 411-17 416-02 420-11 425-48 430-08 430-12 450-09	Urban Forestry-Trees-Trace FY04 State Homeland Equipment FPD#9 Rural Development FPD#5 Rural Development Kidz Konnection Rural Development Lowe Detention Pond LCDBG-Ozone Heights Weatherization(LIHEAP) Trace-Abita to Mandeville Trace-Sun Shade Structures DOTD-Rural Transportation	10,000.00 	(10,000.00) 813,960.92 5,000.00 3,500.00 2,700.00 (11,826.78) 3,662.00 (1,172.60) 22,360.53 (51.53) 67,538.00	813,960.92 5,000.00 3,500.00 2,700.00 10,000.00 90,471.60 14,657.44 419,300.53 2,228.24 109,753.12		
2) 3) 4) 5) 6) 7) 8) 9) 10) 11)	401-04 404-13 411-15 411-16 411-17 416-02 420-11 425-48 430-08 430-12 450-09	Urban Forestry-Trees-Trace FY04 State Homeland Equipment FPD#9 Rural Development FPD#5 Rural Development Kidz Konnection Rural Development Lowe Detention Pond LCDBG-Ozone Heights Weatherization(LIHEAP) Trace-Abita to Mandeville Trace-Sun Shade Structures DOTD-Rural Transportation RISH OF ST. TAMMANY HEREBY F	10,000.00 	(10,000.00) 813,960.92 5,000.00 3,500.00 2,700.00 (11,826.78) 3,662.00 (1,172.60) 22,360.53 (51.53) 67,538.00	813,960.92 5,000.00 3,500.00 2,700.00 10,000.00 90,471.60 14,657.44 419,300.53 2,228.24 109,753.12		
2) 3) 4) 5) 6) 7) 8) 9) 10) 11)	401-04 404-13 411-15 411-16 411-17 416-02 420-11 425-48 430-08 430-12 450-09	Urban Forestry-Trees-Trace FY04 State Homeland Equipment FPD#9 Rural Development FPD#5 Rural Development Kidz Konnection Rural Development Lowe Detention Pond LCDBG-Ozone Heights Weatherization(LIHEAP) Trace-Abita to Mandeville Trace-Sun Shade Structures DOTD-Rural Transportation	10,000.00 21,826.78 86,809.60 15,830.04 396,940.00 2,279.77 42,215.12	(10,000.00) 813,960.92 5,000.00 3,500.00 2,700.00 (11,826.78) 3,662.00 (1,172.60) 22,360.53 (51.53) 67,538.00	813,960.92 5,000.00 3,500.00 2,700.00 10,000.00 90,471.60 14,657.44 419,300.53 2,228.24 109,753.12		
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2) 3) 4) 5) 6) 7) 8) 9) 10) 11)	401-04 404-13 411-15 411-16 411-17 416-02 420-11 425-48 430-08 430-12 450-09 THE PAI vard Budg	Urban Forestry-Trees-Trace FY04 State Homeland Equipment FPD#9 Rural Development FPD#5 Rural Development Kidz Konnection Rural Development Lowe Detention Pond LCDBG-Ozone Heights Weatherization(LIHEAP) Trace-Abita to Mandeville Trace-Sun Shade Structures DOTD-Rural Transportation RISH OF ST. TAMMANY HEREBY For the submitted. SOLUTION HAVING BEEN SUBMI	10,000.00 21,826.78 86,809.60 15,830.04 396,940.00 2,279.77 42,215.12 RESOLVES to amounts	(10,000.00) 813,960.92 5,000.00 3,500.00 2,700.00 (11,826.78) 3,662.00 (1,172.60) 22,360.53 (51.53) 67,538.00 end the Fixed Assets	813,960.92 5,000.00 3,500.00 2,700.00 10,000.00 90,471.60 14,657.44 419,300.53 2,228.24 109,753.12 and Grant		
2) 3) 4) 5) 6) 7) 8) 9) 10) 11)	401-04 404-13 411-15 411-16 411-17 416-02 420-11 425-48 430-08 430-12 450-09 THE PAI	Urban Forestry-Trees-Trace FY04 State Homeland Equipment FPD#9 Rural Development FPD#5 Rural Development Kidz Konnection Rural Development Lowe Detention Pond LCDBG-Ozone Heights Weatherization(LIHEAP) Trace-Abita to Mandeville Trace-Sun Shade Structures DOTD-Rural Transportation RISH OF ST. TAMMANY HEREBY For the submitted. SOLUTION HAVING BEEN SUBMI	10,000.00  21,826.78 86,809.60 15,830.04 396,940.00 2,279.77 42,215.12 RESOLVES to amounts	(10,000.00) 813,960.92 5,000.00 3,500.00 2,700.00 (11,826.78) 3,662.00 (1,172.60) 22,360.53 (51.53) 67,538.00 end the Fixed Assets	813,960.92 5,000.00 3,500.00 2,700.00 10,000.00 90,471.60 14,657.44 419,300.53 2,228.24 109,753.12 and Grant		
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ABSTAIN:

ABSENT:

### ADMINISTRATIVE COMMENT

# REFERENCE No. C-1497

# ADMINISTRATIVE DEPARTMENT: FINANCE

1)	401-04	Urban Forestry-Trees-Trace	-project did not move forward
2)	404-13	FY04 State Homeland Equipment	-to record new grant award
3)	411-15	FPD#9 Rural Development	-to record new grant award
4)	411-16	FPD#5 Rural Development	-to record new grant award
5)	411-17	Kidz Konnection Rural Development	-to record new grant award
6)	416-02	Lowe Detention Pond	-project completed
7)	420-11	LCDBG-Ozone Heights	-additional funding for project
8)	425-48	Weatherization(LIHEAP)	-administrative costs recorded in another grant
9)	430-08	Trace-Abita to Mandeville	-increase for plan changes
10)	430-12	Trace-Sun Shade Structures	-project completed.
11)	450-09	DOTD-Rural Transportation	-to record new grant award