

ST.TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 3137

ORDINANCE COUNCIL SERIES NO. : _____

COUNCIL SPONSOR STEFANCIK/PRESIDENT

PROVIDED BY : FINANCE

INTRODUCED BY: _____

SECONDED BY: _____

ON THE DAY OF _____, 2005

TITLE

AN ORDINANCE AMENDING THE 2005 OPERATING BUDGET

TITLE: AN ORDINANCE AMENDING THE 2005 OPERATING BUDGET

WHEREAS, the Parish has prepared an operating budget in accordance with La. R.S. 39:1304, the Home Rule Charter and generally accepted accounting principles

THE PARISH OF ST TAMMANY HEREBY ORDAINS that the 2005 Operating Budget is amended as follows:

SECTION II: The Special Revenue Funds are adopted as follows:

020 - ENVIRONMENTAL SERVICES FUND

Fund Balance Available - Beginning	599,701		599,701
Revenues	784,600	0	784,600
Expenditures	783,120	60,000	843,120
Fund Balance Available - Ending	<u>601,181</u>	<u>(60,000)</u>	<u>541,181</u>

SECTION IV: The Internal Service Funds are adopted as follows:

622 - UTILITY OPERATIONS FUND

Unrestricted Net Assets-Beginning	110,891		110,891
Revenues	1,843,380	30,000	1,873,380
Expenditures	1,809,704	30,000	1,839,704
2005 Asset Additions	54,000		54,000
Unrestricted Net Assets - Ending	<u>198,567</u>	<u>0</u>	<u>198,567</u>

REPEAL: All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provisions of this ordinance shall be held to be invalid, such invalidity shall not affect any other provision herein which can be given effect without the invalid provision and to this end the provisions of this ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY:

SECONDED BY:

REFERENCE No. 3137

ADMINISTRATIVE DEPARTMENT: FINANCE

020 - increase expenses for planning at Camp Salmen and development of the Solid Waste Ordinance and Application Process

622 - increase revenues and expenses relative to additional connections.