

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 3013

ORDINANCE COUNCIL SERIES NO. : _____

COUNCIL SPONSOR STEFANCIK/PRESIDENT

PROVIDED BY : FINANCE

INTRODUCED BY: MR. GOULD

SECONDED BY: MS. BRISTER

ON THE 3RD DAY OF FEBRUARY, 2005

TITLE

AN ORDINANCE AMENDING THE 2005 OPERATING BUDGET

TITLE: AN ORDINANCE AMENDING THE 2005 OPERATING BUDGET

WHEREAS, the Parish has prepared an operating budget in accordance with La. R.S. 39:1304, the Home Rule Charter and generally accepted accounting principles

THE PARISH OF ST TAMMANY HEREBY ORDAINS that the 2005 Operating Budget is amended as follows:

SECTION I: The General Fund is adopted as follows:

010 - GENERAL FUND			
Fund Balance Available - Beginning	3,589,012		3,589,012
Revenues			
Taxes, Fees and Licenses	9,068,152		9,068,152
Gaming Revenues	372,200		372,200
Court Fees, Fines & Forfeitures	410,800		410,800
Miscellaneous Revenues	374,075		374,075
Intergovernmental Revenues	434,000		434,000
Transfers In	771,635		771,635
Transfers In for Debt	484,570		484,570
Total Revenues	11,915,432		11,915,432
Expenditures			
Planning	1,249,416		1,249,416
Permits	1,565,049		1,565,049
Landfill	67,500		67,500
Government Access	586,366		586,366
Building Maintenance	269,379		269,379
22nd District Court	1,385,495		1,385,495
Ward Courts	211,730		211,730
District Attorney	1,423,834		1,423,834
Clerk of Court	78,234		78,234
Registrar of Voters	211,982		211,982
Tax Assessor	32,608		32,608
Sheriff	88,979		88,979
Parish Jail	717,000		717,000
Administrative Hearing Officer	0	100,000	100,000
Veterans Affairs	38,646		38,646
Co-op Extension Services	93,897		93,897
Fire Services	107,750		107,750
Greater St. Tammany Airport	107,300		107,300
Debt Service	484,570		484,570
General Expenditures	3,050,633		3,050,633
Transfers Out	1,465,000		1,465,000
Total Expenditures/Transfers Out	13,235,368	100,000	13,335,368
Fund Balance Available - Ending	2,269,076	(100,000)	2,169,076

REPEAL: All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provisions of this ordinance shall be held to be invalid, such invalidity shall not affect any other provision herein which can be given effect without the invalid provision and to this end the provisions of this ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A SPECIAL MEETING OF THE ST TAMMANY PARISH COUNCIL HELD ON THE ___ DAY OF ___ 2005 AND BECOMES ORDINANCE SERIES NO. _

STEVE STEFANCIK, COUNCIL CHAIRMAN
ST. TAMMANY PARISH COUNCIL

KEVIN DAVIS, PARISH PRESIDENT
ST. TAMMANY PARISH GOVERNMENT

ATTEST:

DIANE HUESCHEN, CLERK
ST. TAMMANY PARISH COUNCIL

Published Introduction:
Published Adoption:

Delivered to Parish President:
Returned to Council Clerk:

REFERENCE No. 3013

ADMINISTRATIVE DEPARTMENT: FINANCE

GENERAL FUND-EXPENDITURES

-to add the department entitled "Administrative Hearing Officer".