

## ST. TAMMANY PARISH COUNCIL

## RESOLUTION

RESOLUTION COUNCIL SERIES NO. C-1358

COUNCIL SPONSOR: STEFANCIK/PRESIDENT PROVIDED BY: FINANCE

## RESOLUTION TO AMEND ORDINANCE C.S. NO. 04-0988 - 2005-2009 CAPITAL IMPROVEMENT BUDGET AND PROGRAM, FIXED ASSET AND GRANT AWARDS

WHEREAS, St. Tammany Parish Government has been awarded grant funding during Fiscal Year 2004 and the balance available on these awards shall be rolled over to 2005.

WHEREAS, in accordance with Section 4 of Ordinance C.S. No. 04-0988 which allows St. Tammany Parish Government to amend said ordinance by resolution, we submit the following amendments to the Grants Award Section.

## Section 2: Fixed Assets

**Fund No Description**

404-10	FY03 Domestic Prep. Equip Add 2005 Ford Expedition 4 X 4	26,000.00
--------	---	-----------

## Section 3: Grants

<b><u>Fund No</u></b>	<b><u>Description</u></b>	<b><u>2005 BUDGET</u></b>	<b><u>AMENDMENT</u></b>	<b><u>ADJUSTED BUDGET</u></b>
400-00	Contributions-Arts	0.00	14,650.72	14,650.72
400-05	Decentralized Arts 2005	0.00	30,240.50	30,240.50
400-06	Local Arts Agency 2005	0.00	22,296.83	22,296.83
400-12	Arts Commission	0.00	70,000.00	70,000.00
401-04	Urban Forestry-Trees-Trace	0.00	10,000.00	10,000.00
402-02	Flood Hazard Mitigation, Ph. 4	0.00	997,276.72	997,276.72
402-03	Flood Hazard Mitigation, Ph. 5	0.00	509,010.00	509,010.00
403-02	EDAP La. Hwy 434	0.00	11,821.07	11,821.07
404-08	CISM Team	0.00	6,408.59	6,408.59
404-10	FY03 Domestic Prep Equipment	0.00	284,519.79	284,519.79
404-15	Citizens Corps Grant	0.00	30,194.30	30,194.30
404-16	Homeland Security - Gauges	0.00	106,000.00	106,000.00
411-07	Rec Dist #12 Rural Development	0.00	4,000.00	4,000.00
411-23	YSB Counseling	0.00	16,112.00	16,112.00
411-24	St. Tammany West Chamber Bldg	0.00	75,000.00	75,000.00
411-26	HUD Veterans Memorial Plaza	0.00	31,198.40	31,198.40
411-27	OJP-Safer St. Tammany 2004	0.00	834,520.71	834,520.71
416-01	Hwy 22 Drainage	0.00	1,736,074.20	1,736,074.20
416-02	Lowe Detention Pond	0.00	21,826.78	21,826.78
416-04	Hwy 21 Lateral Ditch Erosion Repair	0.00	348,000.00	348,000.00
418-03	Local Coastal Zone	0.00	21,068.62	21,068.62
418-04	Project Yuletide	0.00	18,000.00	18,000.00
420-02	DEQ Inspector Grant	0.00	21,160.62	21,160.62
420-03	Nonpoint Source Coordinator	0.00	72,956.01	72,956.01
420-08	Bayou Chinchuba/Liberty Watershed	0.00	29,313.71	29,313.71
420-09	Bayou Lacombe Watershed	0.00	24,369.00	24,369.00
420-10	UNO Wastewater Study	0.00	104,270.00	104,270.00
420-11	LCDBG-Ozone Heights	0.00	31,809.60	31,809.60

<u>Fund No</u>	<u>Description</u>	<u>2005 BUDGET</u>	<u>AMENDMENT</u>	<u>ADJUSTED BUDGET</u>
420-12	Camp Salmen	0.00	97,800.00	97,800.00
420-13	EPA-Gulf of Mexico	0.00	65,520.00	65,520.00
420-14	DOTD Tchefuncte Rest Area	0.00	290,000.00	290,000.00
420-15	Tchefuncte/Bogue Falaya Watershed	0.00	769,590.00	769,590.00
420-16	DNR Wetlands Habitat Change	0.00	51,000.00	51,000.00
420-17	LCDBG-Alton Sewer Improvements	0.00	993,734.60	993,734.60
425-04	CSBG 2004-2005	0.00	269,328.74	269,328.74
425-10	LIHEAP	0.00	40,117.08	40,117.08
425-38	LIHEAP-Atmos	0.00	4,410.00	4,410.00
425-49	Weatherization 2004	0.00	100,318.75	100,318.75
425-51	ESPG 05-06	0.00	23,575.00	23,575.00
425-52	ESPG 04-05	0.00	528.56	528.56
425-80	Supportive Housing	0.00	183,225.72	183,225.72
430-04	Pelican Park	0.00	264,246.00	264,246.00
430-05	Lacombe Trailhead	0.00	75,000.00	75,000.00
430-07	Lacombe Bike Path	0.00	4,370.00	4,370.00
430-08	Abita to Mandeville	0.00	378,328.00	378,328.00
430-09	Lacombe Bike Path Improvements	0.00	11,000.00	11,000.00
430-10	Camp Salmen	0.00	250,000.00	250,000.00
430-11	Camp Salmen Right of Ways	0.00	40,000.00	40,000.00
430-12	Sun Shade Structures	0.00	2,279.77	2,279.77
430-13	Bayou Lacombe Bridge	0.00	281,572.00	281,572.00
440-02	FAA-Environmental Assessment	0.00	5,779.20	5,779.20
450-09	DOTD-Rural Transportation	0.00	42,215.12	42,215.12
450-xx	FTA-Park & Rides	0.00	2,000,000.00	2,000,000.00

THE PARISH OF ST. TAMMANY HEREBY RESOLVES to amend the Grant Award Budget as submitted.

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THERE ON WAS AS FOLLOWS:

MOVED BY ADOPTION BY \_\_\_\_\_, SECONDED BY \_\_\_\_\_

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS RESOLUTION WAS DECLARED ADOPTED ON THE \_\_\_\_ DAY OF \_\_\_\_\_ 2005, AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING PRESENT AND VOTING.

\_\_\_\_\_  
STEVE STEFANCIK, COUNCIL CHAIRMAN

ATTEST:

\_\_\_\_\_  
DIANE HUESCHEN, COUNCIL CLERK

ADMINISTRATIVE COMMENT

REFERENCE No. C-1358

ADMINISTRATIVE DEPARTMENT: FINANCE

Section 2: Fixed Assets

To allow for the purchase of a 2005 Ford Expedition 4X4 for the Office of Emergency Preparedness/Homeland Security with available funds from the FY03 Domestic Prep Equipment Grant

Section 3: Grants

To record 2005 grant rollovers for funds not spent in 2004