

ST. TAMMANY PARISH COUNCIL
ORDINANCE

ORDINANCE CALENDAR NO. 3166

ORDINANCE COUNCIL SERIES NO.

INTRODUCED BY Mr. Impastato, SECONDED BY Mr. Burkhalter, ON THE 28th DAY OF September, 2005.

**TITLE: AN ORDINANCE TO ESTABLISH THE 2006-2010
CAPITAL IMPROVEMENT BUDGET AND PROGRAM;
AND TO FURTHER IDENTIFY FIXED ASSET AND
GRANT AWARDS**

Whereas, the Parish has prepared a capital improvement budget and program in accordance with the Home Rule Charter, the same of which is reflected in Exhibit "A" to this ordinance;

THE PARISH OF ST. TAMMANY HEREBY ORDAINS THAT the 2006 Capital Improvement Budget be established as follows and that the 2006-2010 Capital Improvement Program be adopted as reflected in Exhibit "A" of this ordinance:

Section I: The 2006 Capital Improvement Budget is established as follows as reflected follows: on the Five (5) year Capital Improvement Plan attached:

CAPITAL IMPROVEMENTS - ROADS

	<u>2006 BUDGET</u>	
300-00 General	6,680,000.00	Parish \$ 4 million - remainder grant money
301-00 District 1	357,575.39	
302-00 District 2	589,608.49	
303-00 District 3	495,012.00	
304-00 District 4	229,297.80	
305-00 District 5	393,001.19	
306-00 District 6	662,380.41	
307-00 District 7	571,395.51	
308-00 District 8	93,474.16	
309-00 District 9	368,839.68	
310-00 District 10	222,628.36	
311-00 District 11	412,388.16	
312-00 District 12	81,035.39	
313-00 District 13	356,450.76	
314-00 District 14	170,341.70	
	<u>11,683,429.00</u>	

CAPITAL IMPROVEMENTS - DRAINAGE

	<u>2006 BUDGET</u>	
016-08 Parishwide	1,605,000.00	Parish \$ 1,028,478 - remainder grant money
	<u>1,605,000.00</u>	

CAPITAL IMPROVEMENTS - DRAINAGE IMPACT

	<u>2006 BUDGET</u>
360-00 Parishwide	300,000.00
	<u>300,000.00</u>

CAPITAL IMPROVEMENTS - TRACE

	<u>2006 BUDGET</u>
330-00 Parishwide	275,000.00
	<u>275,000.00</u>

CAPITAL IMPROVEMENTS - FACILITY

	<u>2006 BUDGET</u>
037-00 Justice Center Operating	219,000.00
321-00 Koop Admin Capital	75,000.00
322-00 EOC Center	300,000.00
337-00 Justice Center CI	3,500,000.00
343-00 Animal Service CI	95,000.00
520-00 Towers Building Operating	15,000.00
525-00 Koop Admin Building Operating	55,000.00
526-00 DHH Building Operating	100,000.00
Grants Miscellaneous DES Projects	700,000.00
	<u>5,059,000.00</u>

Section II: The 2005 Fixed Asset Plan is established as follows:

FIXED ASSETS - 2006

	<u>2006 BUDGET</u>
010-20 Planning	24,000.00
010-21 Permits	140,000.00
010-25 Government Access	12,000.00

<u>FIXED ASSETS - 2006 - CONTINUED</u>		<u>2006 BUDGET</u>
010-30	Building Maintenance	48,000.00
015-60	DPW - Vehicle Maintenance	1,377,000.00
015-99	DPW - General Expenditures	120,000.00
016-06	Drainage Maintenance	50,000.00
020-00	Environmental Services	45,000.00
043-00	Animal Control	50,900.00
320-00	GIS Capital	250,000.00
322-00	EOC CI	50,000.00
324-00	DPW Addition CI	105,000.00
418-03	Coastal Zone Grant	19,750.00
502-04	Information Services	22,000.00
504-02	IGR-PW	25,000.00
504-03	GIS	19,000.00
504-05	Engineering	193,750.00
504-60	Tammany Trace Mtce	12,000.00
504-70	Tammany Trace	5,800.00
622-00	Cross Gates	37,100.00
		<u>2,606,300.00</u>

Section 4: Be it further ordained by this Council that amendments can be made to this ordinance by resolution of this body and that at year end 2006 this ordinance shall be amended to reflect all changes which have been approved in the year.

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not effect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE _____ DAY OF _____ 2005; AND BECOMES ORDINANCE COUNCIL SERIES NO. _____

STEVE STEFANCIK, COUNCIL CHARIMAN

ATTEST:

DIANE HUESCHEN, COUNCIL CLERK

KEVIN DAVIS, PARISH PRESIDENT

PUBLISHED INTRODUCTION: _____, 2005
PUBLISHED ADOPTION: _____, 2005

Delivered to the Parish President: _____
Returned to the Council Clerk: _____

Capital Improvement Budget/Program - 2006-2010

Exhibit "A" to Ordinance Cal No 3166

Introduced September 28, 2005

FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

300-00

CI DISTRICT or TYPE 00

2006

1	Project Management	100,000.00	Salary & Benefits	none
2	Event Center Blvd, Phase 2	500,000.00	Construction	normal mtce
3	Diversified Food Road 3	150,000.00	Survey/Construction	normal mtce
4	Airport Road Connection	600,000.00	ROW/Mitigation	none
5	Fairway Drive	400,000.00	Final Design	none
6	Camp Salmen Road	1,500,000.00	Design/ROW/Construction	normal mtce
7	Pearl Acres Road	745,000.00	Design & Construction	normal mtce
8	Brewster Road, Ph 2	300,000.00	Design & Survey	none
9	Harrison Ave Extension	400,000.00	Design & Survey	none
10	Off System Bridge Replace	40,000.00	Grand & Oak/ROW Utilities	normal mtce
11	Miscellaneous Bridge Repairs	150,000.00	Bridge Repairs	normal mtce
12	Koop Drive Extension	150,000.00	Extension across Trace	normal mtce
13	Emerald Forest Blvd	500,000.00	ROW	none
14	Tammany Trace	250,000.00	Slidell Extension	normal mtce
15	I-10 SW Service Road	400,000.00	Construction Documents	none
16	Suwanee Road	85,000.00	Construction	normal mtce
17	McKinney Road	130,000.00	Construction	normal mtce
18	Lopez Street	30,000.00	Construction/Share with City	none
19	Mandeville By-Pass	250,000.00	Construction/Share with City & Pelican Park	normal mtce

2007-2010

Airport Road Connection	2,500,000.00	Construction	normal mtce
Brewster Road, Phase 2	3,300,000.00	ROW & Construction	normal mtce
Emerald Forest Blvd.	1,900,000.00	Mitigation & Construction	normal mtce
Fairway Drive Construction	8,250,000.00	Mitigation & Construction	normal mtce
Harrison Ave Extension	3,700,000.00	ROW/Mitigation/Construction	normal mtce

Note:

Exhibit "A" to Ordinance Cal No 3166
 Introduced September 28, 2005

FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

301-00

CI DISTRICT or TYPE 01

2006

1	Tantela Ranch Rd.	R01B001	2500	87,500.00	Road Improvement	Normal Mtce
2	Trapagnier Road	R01M004	2327	81,445.00	Road Improvement	Normal Mtce
3	Scott Street	R01J023	1215	42,525.00	Road Improvement	Normal Mtce
4	Vista Street	R01J019	1585	55,475.00	Road Improvement	Normal Mtce
5	Kathman Dr	R01H006	1795	62,825.00	Road Improvement	Normal Mtce
6	Francis Road	R01C008	790	27,650.00	Road Improvement	Normal Mtce

2007-2010

	Bryant Street	R01J022	1375	48,125.00	Road Improvement	Normal Mtce
	Camelia Drive	R01D004	2376	83,160.00	Road Improvement	Normal Mtce
	Corte Ln.	R01B004	901	21,624.00	Road Improvement	Normal Mtce
	Landry Street N	R01H010	900	31,500.00	Road Improvement	Normal Mtce
	Landry Street S	R01H011	370	12,950.00	Road Improvement	Normal Mtce
	Lavigne Road	R01H004	790	27,650.00	Road Improvement	Normal Mtce
	Morgan Road	R01B003	2060	49,440.00	Road Improvement	Normal Mtce
	Paris Street	R01J020	900	31,500.00	Road Improvement	Normal Mtce
	Rodney Rd	R01J034	765	18,360.00	Road Improvement	Normal Mtce
	Tenth Ave.	R03A009	314	10,990.00	Road Improvement	Normal Mtce
	Wilkinson Road	R01B011	1320	46,200.00	Road Improvement	Normal Mtce
	Williams Road	R01J007	1056	36,960.00	Road Improvement	Normal Mtce
	Woodlane Dr.	R03B003	647	22,645.00	Road Improvement	Normal Mtce

Note:

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Introduced September 28, 2005

FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

302-00

CI DISTRICT or TYPE 02

2006

1	Longleaf Dr.	R10C001	5236	178,024.00	Road Improvement	Normal Mtce
2	Rocking D Rd.(PHASE 2)	R02P036	993	33,762.00	Road Improvement	Normal Mtce
3	Singleary Rd.	R02N025	2061	70,074.00	Road Improvement	Normal Mtce
4	Paul Stein Rd.	R02O008	1061	36,074.00	Road Improvement	Normal Mtce
5	Victory Lane	R02R018	700	23,800.00	Road Improvement	Normal Mtce
6	Beta Ave.	R03I022	373	12,682.00	Road Improvement	Normal Mtce
7	Jim Hugh Ln	R05B005	1442	49,028.00	Road Improvement	Normal Mtce
8	Fussell Cemetery Entr	R02W007	914	31,076.00	Road Improvement	Normal Mtce
9	Shelby Rd.	R02P019	895	30,430.00	Road Improvement	Normal Mtce
10	Titus Taylor Rd.	R02P038	658	22,372.00	Road Improvement	Normal Mtce
11	Nettles Rd.	R02O030	1100	37,400.00	Road Improvement	Normal Mtce
12	SW King Rd.	R02P002	1843	62,662.00	Road Improvement	Normal Mtce

2007-2010

	A. Taylor Rd.	R02P034	630	22,050.00	Road Improvement	Normal Mtce
	Blackwell Rd.	R02X016	1896	66,360.00	Road Improvement	Normal Mtce
	Camus Lane	R02X021	7395	258,825.00	Road Improvement	Normal Mtce
	Candies Rd.	R02N024	2839	99,365.00	Road Improvement	Normal Mtce
	Coin Rd	R03F005	1708	59,780.00	Road Improvement	Normal Mtce
	Danielson Rd.	R03G012	2073	72,555.00	Road Improvement	Normal Mtce
	Dave's Rd	R05A016	1030	36,050.00	Road Improvement	Normal Mtce
	Dixieland Ranch Rd.	R02X011	1357	47,495.00	Road Improvement	Normal Mtce
	Erin Fitzgerald Rd.	R02O032	480	16,800.00	Road Improvement	Normal Mtce
	Erindale Road	R02D006	2700	94,500.00	Road Improvement	Normal Mtce
	Ethei Allison Rd.	R02W008	1767	61,845.00	Road Improvement	Normal Mtce
	F. Jenkins Road	R05A020	825	28,875.00	Road Improvement	Normal Mtce
	Fitzgerald Lane	R02O001	5860	205,100.00	Road Improvement	Normal Mtce
	Fitzgerald Lane Ext	R02O002	1516	53,060.00	Road Improvement	Normal Mtce
	Henry Hunt Rd.	R02O034	1033	36,155.00	Road Improvement	Normal Mtce
	Holly Drive Bridge	B03I013	NA	50,000.00	Bridge Improvement	Normal Mtce
	Hosmer Mill Rd	R03F022	8025	280,875.00	Road Improvement	Normal Mtce
	Hosmer Mill Rd Bridge	B03F022	NA	70,000.00	Road Improvement	Normal Mtce
	Hunt Rd.	R02O013	3134	109,690.00	Road Improvement	Normal Mtce
	Hurd Rd.	R02R009	1213	42,455.00	Road Improvement	Normal Mtce
	Irene Rd.	R02D005	1681	58,835.00	Road Improvement	Normal Mtce
	Jack Fork Rd.	R02N003	1808	63,280.00	Road Improvement	Normal Mtce
	James Jenkins Road	R05E002	650	22,750.00	Road Improvement	Normal Mtce
	Jo's Rd.	R02X005	910	31,850.00	Road Improvement	Normal Mtce
	Juban Road	R02P027	2800	98,000.00	Road Improvement	Normal Mtce

*Exhibit "A" to Ordinance Cal No 3166
Introduced September 28, 2005*

<u>FUND</u>	<u>PRIORITY</u>	<u>PROPERTY NAME</u>	<u>PROPERTY ID #</u>	<u>LENGTH</u>	<u>ESTIMATED COST</u>	<u>DESCRIPTION OF WORK</u>	<u>OPERATION/MTCE</u>
		Leru Rd.	R02R021	708	24,780.00	Road Improvement	Normal Mtce
		Million Dollar Rd Br	B03F029	NA	100,000.00	Bridge Improvement	Normal Mtce
		N. Fitzmorris Road Bridge	R03F006	NA	100,000.00	Bridge Improvement	Normal Mtce
		Nolan Lane	R03J014	564	19,740.00	Road Improvement	Normal Mtce
		North Ben King Rd.	R02Q017	1216	42,560.00	Road Improvement	Normal Mtce
		Oak Hill Dr.	R03F002	1715	60,025.00	Road Improvement	Normal Mtce
		Oalmann Road (East)	R05A007	2548	89,180.00	Road Improvement	Normal Mtce
		Paris Street	R02N016	354	12,390.00	Road Improvement	Normal Mtce
		Pete Fitzmorris Rd.	R02O010	1244	43,540.00	Road Improvement	Normal Mtce
		Pierre St.	R02N010	1925	67,375.00	Road Improvement	Normal Mtce
		Reeves Drive	R03F023	NA	75,000.00	Road Improvement	Normal Mtce
		Riverside Dr.	R02O005	2422	84,770.00	Road Improvement	Normal Mtce
		Romero Rd.	R02X015	1496	52,360.00	Road Improvement	Normal Mtce
		Scardino Rd.	R02W001	698	24,430.00	Road Improvement	Normal Mtce
		Sheila Rd.	R02X009	1024	35,840.00	Road Improvement	Normal Mtce
		W.A. Lablanc	R02S003	484	16,940.00	Road Improvement	Normal Mtce

Note:

Exhibit "A" to Ordinance Cal No 3166
 Introduced September 28, 2005

FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

303-00

CI DISTRICT or TYPE 03

2006

1	Sidney Rd.	R02M004	1326	46,410.00	Road Improvement	Normal Mtce
2	Hart Rd.	R02A004	1332	46,620.00	Road Improvement	Normal Mtce
3	Sun Glow	R02J012	1308	45,780.00	Road Improvement	Normal Mtce
4	Theresa Nave Rd.	R02K016	2128	74,480.00	Road Improvement	Normal Mtce
5	Phillips Rd.	R02D003	4604	161,140.00	Road Improvement	Normal Mtce
6	Jerry Bruhl Rd.	R02M003	955	33,425.00	Road Improvement	Normal Mtce
7	Joseph Rd.	R02E001	4586	160,510.00	Road Improvement	Normal Mtce

2007-2010

	4th Street	R03K042	817	28,595.00	Road Improvement	Normal Mtce
	5th Street	R03K043	536	18,760.00	Road Improvement	Normal Mtce
	6th Street	R03K037	166	5,810.00	Road Improvement	Normal Mtce
	Anthony Road	R03C005	551	19,285.00	Road Improvement	Normal Mtce
	Barbee Lane	R03K028	1370	47,950.00	Road Improvement	Normal Mtce
	Bayou Court	R03L068	608	21,280.00	Road Improvement	Normal Mtce
	Bessie Booth Road	R02J013	737	25,795.00	Road Improvement	Normal Mtce
	Birch dr.	R02K026	3300	115,500.00	Road Improvement	Normal Mtce
	Bonnie Lane	R03D026	950	33,250.00	Road Improvement	Normal Mtce
	Brown Rd.	R02G015	811	28,385.00	Road Improvement	Normal Mtce
	Bulloch Road	R03E021	1250	44,100.00	Road Improvement	Normal Mtce
	Camellia Drive	R03L091	440	15,400.00	Road Improvement	Normal Mtce
	Carnation St.	R10D016	709	24,815.00	Road Improvement	Normal Mtce
	Carol Lane	R03D024	2150	75,250.00	Road Improvement	Normal Mtce
	Charlene Lane	R03D030	1240	43,400.00	Road Improvement	Normal Mtce
	Covington Vincent Airport	R03D010	3337	116,795.00	Road Improvement	Normal Mtce
	Delos Road	R03E029	1334	46,690.00	Road Improvement	Normal Mtce
	Domec Road	R03K008	323	11,305.00	Road Improvement	Normal Mtce
	Donahue Place	R03K010	614	21,490.00	Road Improvement	Normal Mtce
	Edgar Road	R03J011	390	13,650.00	Road Improvement	Normal Mtce
	Elaine Lane	R03D029	1980	69,300.00	Road Improvement	Normal Mtce
	Emancipation Street	R03J045	466	16,310.00	Road Improvement	Normal Mtce
	Gagnet Perry Road	R03D013	1016	35,560.00	Road Improvement	Normal Mtce
	Glass Rd.	R02L001	807	28,245.00	Road Improvement	Normal Mtce
	Gretchen Lane	R03D025	1250	43,750.00	Road Improvement	Normal Mtce
	Hendry Avenue	R03K003	204	7,140.00	Road Improvement	Normal Mtce
	Henry Clay Avenue	R03L029	2564	89,740.00	Road Improvement	Normal Mtce
	Hideaway Acres Rd.	R02M007	1092	38,220.00	Road Improvement	Normal Mtce
	J.B. Brown Rd.	R02G018	795	27,825.00	Road Improvement	Normal Mtce
	Jim Perry Rd.	R02G014	1329	46,515.00	Road Improvement	Normal Mtce

Exhibit "A" to Ordinance Cal No 3166

Introduced September 28, 2005

<u>FUND</u>	<u>PRIORITY</u>	<u>PROPERTY NAME</u>	<u>PROPERTY ID #</u>	<u>LENGTH</u>	<u>ESTIMATED COST</u>	<u>DESCRIPTION OF WORK</u>	<u>OPERATION/MTCE</u>
		Johnson Street	R03D017	510	17,850.00	Road Improvement	Normal Mtce
		Karrie Lane	R03D023	1240	43,400.00	Road Improvement	Normal Mtce
		Kuhn Road	R03E019	1226	42,910.00	Road Improvement	Normal Mtce
		Kust Street	R03K036	420	14,700.00	Road Improvement	Normal Mtce
		L. Glass Rd.	R02L001	580	20,300.00	Road Improvement	Normal Mtce
		Limpopo Road	R02I004	1110	38,850.00	Road Improvement	Normal Mtce
		Lynn Drive	R03J007	632	22,120.00	Road Improvement	Normal Mtce
		Melissa Lane	R03J001	1114	38,990.00	Road Improvement	Normal Mtce
		Ninth Avenue	R03K015	244	8,540.00	Road Improvement	Normal Mtce
		North Cherry Hill Loop (phase	R02K033	597	20,895.00	Road Improvement	Normal Mtce
		Pamela Drive	R03D006	1164	40,740.00	Road Improvement	Normal Mtce
		Pansy Street	R10D012	1613	56,455.00	Road Improvement	Normal Mtce
		Park Lane	R02F016	10048	351,680.00	Road Improvement	Normal Mtce
		Penn Mill Road Bridge	B03D007	NA	100,000.00	Road Improvement	Normal Mtce
		Philebar Road	R02I005	1270	44,450.00	Road Improvement	Normal Mtce
		Quave Road	R03D009	1010	35,350.00	Road Improvement	Normal Mtce
		Rainey Rd.	R02H009	2499	87,465.00	Road Improvement	Normal Mtce
		Regina Coeli Road Bridge	B03D020	NA	75,000.00	Road Improvement	Normal Mtce
		Rose Avenue	R03K045	748	26,180.00	Road Improvement	Normal Mtce
		Ruby Street	R03K012	244	8,540.00	Road Improvement	Normal Mtce
		Seventh Street	R03K004	209	7,315.00	Road Improvement	Normal Mtce
		Stephanie Lane	R03D028	1650	57,750.00	Road Improvement	Normal Mtce
		Stubbs Lane	R03J049	473	16,555.00	Road Improvement	Normal Mtce
		Talmage Core Rd.	R02H001	985	34,475.00	Road Improvement	Normal Mtce
		Third Avenue	R03K071	1760	61,600.00	Road Improvement	Normal Mtce
		Third Street	R03K017	297	10,395.00	Road Improvement	Normal Mtce
		Thomas Cyprian Rd.	R02F012	942	32,970.00	Road Improvement	Normal Mtce
		Tree House Road	R03E003	876	30,660.00	Road Improvement	Normal Mtce
		W. Kuhn Rd.	R02H006	760	26,600.00	Road Improvement	Normal Mtce
		Webster Avenue	R03L126	253	8,855.00	Road Improvement	Normal Mtce
		Webster Avenue	R03L125	790	27,650.00	Road Improvement	Normal Mtce
		Williams Rd.	R02A001	1373	48,055.00	Road Improvement	Normal Mtce
		Wirth Road	R03K009	330	11,550.00	Road Improvement	Normal Mtce
		Yates Rd	R02A005	7141	249,935.00	Road Improvement	Normal Mtce
		Zula Street	R03K073	263	9,205.00	Road Improvement	Normal Mtce

Note:

Exhibit "A" to Ordinance Cal No 3166
 Introduced September 28, 2005

FUND PRIORITY PROPERTY NAME PROPERTY ID# LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

304-00

CI DISTRICT or TYPE 04

2006

1	Audubon Dr.	R04C016	PR	40,000.00	Road Improvement	Normal Mtce
2	Forest Lp.	R04C015	PR	40,000.00	Road Improvement	Normal Mtce
3	Ridgewood Lp.	R04C002	PR	40,000.00	Road Improvement	Normal Mtce
4	Ridgewood Circle	R04C003	PR	40,000.00	Road Improvement	Normal Mtce

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305-00

CI DISTRICT or TYPE 05

2006

1	Soult Street intersections	R04E036	PR	25,000.00	Road Improvement	Normal Mtce
2	Orleans Ave.	R04D002	PR	13,000.00	Drainage Improvement	Normal Mtce
3	Beech St.	R04D006	PR	12,000.00	Drainage Improvement	Normal Mtce
4	Partridge St	R04D016	800	28,000.00	Road Improvement	Normal Mtce
5	Rosedown Way	R04D093	PR	75,000.00	Road Improvement	Normal Mtce
6	Dove Park Rd.	R04D001	PR	80,000.00	Road Improvement	Normal Mtce
7	Westwood Dr.	R04D149	PR	100,000.00	Drainage Improvement	Normal Mtce
8	Marquette St.	R04D026	PR	100,000.00	Drainage Improvement	Normal Mtce
9	Sharp Rd.	R04D024	PR	200,000.00	Drainage Improvement	Normal Mtce

2007-2010

	Bayou Court	R03L068	608	21,280.00	Road Improvement	Normal Mtce
	Buras Ranch	R04D018	PR	75,000.00	Drainage Improvement	Normal Mtce
	Slemmer Rd.	R03L006	2933	102,655.00	Road Improvement	Normal Mtce

Note:

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Introduced September 28, 2005

FUND PRIORITY PROPERTY NAME PROPERTY ID# LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

306-00

CI DISTRICT or TYPE 06

2006

1	De Rogers Lane	R08J012	1160	20,300.00	Road Improvement	Normal Mtce
2	Archie Singletary Rd. (Phase	R06H005	9146	320,110.00	Road Improvement	Normal Mtce
3	MockingBird Lp	R06H010	6171	215,985.00	Road Improvement	Normal Mtce
4	Blueberry Lp	R06H009	2495	87,325.00	Road Improvement	Normal Mtce
5	Keller Rd	R06H002	1550	54,250.00	Road Improvement	Normal Mtce
6	Moran Road	R06H003	600	21,000.00	Road Improvement	Normal Mtce

2007-2010

	3rd Street	R09B028	879	30,765.00	Road Improvement	Normal Mtce
	4th Street	R09B029	1433	50,155.00	Road Improvement	Normal Mtce
	6th Street	R09B032	404	14,140.00	Road Improvement	Normal Mtce
	8th Street	R09I014	993	34,755.00	Road Improvement	Normal Mtce
	Antler Street	R06M007	900	31,500.00	Road Improvement	Normal Mtce
	Archie Singletary Rd. (Phase	R06H005	9000	315,000.00	Road Improvement	Normal Mtce
	August Avenue	R09B017	1920	67,200.00	Road Improvement	Normal Mtce
	Bonfouca Street	R09D034	600	21,000.00	Road Improvement	Normal Mtce
	Browns Village Road	R09I001	8350	292,250.00	Road Improvement	Normal Mtce
	Buck Provost Road	R06F004	770	26,950.00	Road Improvement	Normal Mtce
	Burvant St	R10F008	4239	148,365.00	Road Improvement	Normal Mtce
	Camellia Rd	R06O038	3170	110,950.00	Road Improvement	Normal Mtce
	Carvist Lane	R10E011	1547	54,145.00	Road Improvement	Normal Mtce
	Charles Avenue	R09B010	975	34,125.00	Road Improvement	Normal Mtce
	Cleo Road	R08H012	5330	186,550.00	Road Improvement	Normal Mtce
	Clifford Singletary Road	R06G017	370	12,950.00	Road Improvement	Normal Mtce
	Cryer Road	R10F015	750	26,250.00	Road Improvement	Normal Mtce
	Damian Crowe Road	R08A032	1220	42,700.00	Road Improvement	Normal Mtce
	Dan Willis Road	R06H026	845	29,575.00	Road Improvement	Normal Mtce
	Deer Haven Drive	R06M006	1960	68,600.00	Road Improvement	Normal Mtce
	Dendinger Road	R06M002	530	18,550.00	Road Improvement	Normal Mtce
	Donnis Drive	R09B007	2100	73,500.00	Road Improvement	Normal Mtce
	Donya Rd.	R09D028	983	34,405.00	Road Improvement	Normal Mtce
	Downs Ave.	R10E003	7130	249,550.00	Road Improvement	Normal Mtce
	Edgar Kennedy Rd.	R06I005	18110	633,850.00	Road Improvement	Normal Mtce
	Edwards Street	R09B016	575	20,125.00	Road Improvement	Normal Mtce
	Eighth Street	R09I014	630	22,050.00	Road Improvement	Normal Mtce
	Ellis Drive	R05G018	1585	55,475.00	Road Improvement	Normal Mtce
	Emile St.	R09B033	368	12,880.00	Road Improvement	Normal Mtce
	Emile St.	R09D030	790	27,650.00	Road Improvement	Normal Mtce
	Fay Parker Road	R06A008	790	27,650.00	Road Improvement	Normal Mtce

*Exhibit "A" to Ordinance Cal No 3166
Introduced September 28, 2005*

<u>FUND</u>	<u>PRIORITY PROPERTY NAME</u>	<u>PROPERTY ID #</u>	<u>LENGTH</u>	<u>ESTIMATED COST</u>	<u>DESCRIPTION OF WORK</u>	<u>OPERATION/MTCE</u>
	Fifteenth Street	R09I056	332	11,620.00	Road Improvement	Normal Mtce
	Fifth Street	R06K001	530	18,550.00	Road Improvement	Normal Mtce
	Fifth Street	R09I018	1275	44,625.00	Road Improvement	Normal Mtce
	First Street	R09I010	1989	69,615.00	Road Improvement	Normal Mtce
	First Street	R06E019	530	18,550.00	Road Improvement	Normal Mtce
	Fitzmorris Rd	R05G003	1005	35,175.00	Road Improvement	Normal Mtce
	Fourteenth Street	R09I055	100	3,500.00	Road Improvement	Normal Mtce
	Fourth Street	R09I017	2550	89,250.00	Road Improvement	Normal Mtce
	Giovingo Road	R06E006	1590	55,650.00	Road Improvement	Normal Mtce
	Gorden Road	R05G020	1425	49,875.00	Road Improvement	Normal Mtce
	Hall Road	R05G016	1055	36,925.00	Road Improvement	Normal Mtce
	Hammell Road	R06C008	2375	83,125.00	Road Improvement	Normal Mtce
	Harold Court	R10F036	1025	35,875.00	Road Improvement	Normal Mtce
	Harold Ct	R10F036	1025	35,875.00	Road Improvement	Normal Mtce
	Harris Court	R10F035	960	33,600.00	Road Improvement	Normal Mtce
	Harris Ct.	R10F035	960	33,600.00	Road Improvement	Normal Mtce
	Hillcrest Boulevard	R06O041	11828	413,980.00	Road Improvement	Normal Mtce
	Kevin Kennedy Rd.	R06B019	527	18,445.00	Road Improvement	Normal Mtce
	Lake St.	R10F034	1525	53,375.00	Road Improvement	Normal Mtce
	Lake Street	R10F034	1525	53,375.00	Road Improvement	Normal Mtce
	Lawerence Street	R09D029	370	12,950.00	Road Improvement	Normal Mtce
	Leblanc Road	R06A012	340	11,900.00	Road Improvement	Normal Mtce
	Lewis Road	R08J010	420	14,700.00	Road Improvement	Normal Mtce
	Lou Lane	R06E016	640	22,400.00	Road Improvement	Normal Mtce
	Louis Quave Rd.	R10B018	2170	75,950.00	Road Improvement	Normal Mtce
	Magee-Mahner Road	R06B014	4750	166,250.00	Road Improvement	Normal Mtce
	Meadowlark Dr.	R10F004	1585	55,475.00	Road Improvement	Normal Mtce
	Mockingbird Loop	R06H010	6171	215,985.00	Road Improvement	Normal Mtce
	N. 18th Street	R08J014	790	27,650.00	Road Improvement	Normal Mtce
	N. Short Street	R08J018	790	27,650.00	Road Improvement	Normal Mtce
	Nell Road	R05G019	1425	49,875.00	Road Improvement	Normal Mtce
	Nicholas Street	R09B012	1235	43,225.00	Road Improvement	Normal Mtce
	Ninth Street	R06K003	636	22,260.00	Road Improvement	Normal Mtce
	Ninth Street	R09I013	2400	84,000.00	Road Improvement	Normal Mtce
	North St.	R10F011	1911	66,885.00	Road Improvement	Normal Mtce
	Oalman Rd. East	R05A007	2584	90,440.00	Road Improvement	Normal Mtce
	Pam's Ln	R05G038	2790	97,650.00	Road Improvement	Normal Mtce
	Percy Herrin Road	R06A004	420	14,700.00	Road Improvement	Normal Mtce
	Pete Richardson Road	R06A011	2641	92,435.00	Road Improvement	Normal Mtce
	Pete Rudisell Road	R06H042	483	16,905.00	Road Improvement	Normal Mtce
	Poitevant Boulevard	R06K004	1740	60,900.00	Road Improvement	Normal Mtce
	Quimet Dr.	R06O015	7273	254,555.00	Road Improvement	Normal Mtce
	Railroad Ave	R09I058	1690	59,150.00	Road Improvement	Normal Mtce

*Exhibit "A" to Ordinance Cat No 3166
Introduced September 28, 2005*

<u>FUND</u>	<u>PRIORITY</u>	<u>PROPERTY NAME</u>	<u>PROPERTY ID #</u>	<u>LENGTH</u>	<u>ESTIMATED COST</u>	<u>DESCRIPTION OF WORK</u>	<u>OPERATION/MTCE</u>
		Ray Road	R06G023	610	21,350.00	Road Improvement	Normal Mtce
		Reggio Rd	R05G036	2037	71,295.00	Road Improvement	Normal Mtce
		Richard Avenue	R09B013	2700	94,500.00	Road Improvement	Normal Mtce
		S. Davis Rd	R10B016	1365	47,775.00	Road Improvement	Normal Mtce
		Salmen Avenue	R09I015	1550	54,250.00	Road Improvement	Normal Mtce
		Second Street	R06E020	635	22,225.00	Road Improvement	Normal Mtce
		Seventh Street	R09I054	379	13,265.00	Road Improvement	Normal Mtce
		Shawnee Murphy Road	R06B013	600	21,000.00	Road Improvement	Normal Mtce
		Sigrid Lane	R09B008	2100	73,500.00	Road Improvement	Normal Mtce
		Sixth Street	R09I009	2550	89,250.00	Road Improvement	Normal Mtce
		Slidell Avenue	R09I011	2300	80,500.00	Road Improvement	Normal Mtce
		St. Tammany Ave.	R09I008	2460	86,100.00	Road Improvement	Normal Mtce
		Talley Road	R05G022	1055	36,925.00	Road Improvement	Normal Mtce
		Teal Rd.	R06F015	2500	87,500.00	Road Improvement	Normal Mtce
		Third Street	R09I016	1245	43,575.00	Road Improvement	Normal Mtce
		Thomas Cemetery Road	R06B001	2110	73,850.00	Road Improvement	Normal Mtce
		Tom Meyers Road	R06E023	275	9,625.00	Road Improvement	Normal Mtce
		Urilda Street	R09D033	800	28,000.00	Road Improvement	Normal Mtce
		Vincent Street	R09D058	547	19,145.00	Road Improvement	Normal Mtce
		Vine St.	R10F013	1132	39,620.00	Road Improvement	Normal Mtce
		W. Merrimeade Lane	R06J008	1816	63,560.00	Road Improvement	Normal Mtce
		Ward Road	R06C005	2110	73,850.00	Road Improvement	Normal Mtce
		Warm Springs Dr.	R10D006	1055	36,925.00	Road Improvement	Normal Mtce
		Warner Road	R06B015	2640	92,400.00	Road Improvement	Normal Mtce
		Wilbur Street	R09B011	1200	42,000.00	Road Improvement	Normal Mtce
		Willie Sharp Road	R06B017	420	14,700.00	Road Improvement	Normal Mtce
		Windy Drive	R09B009	1000	35,000.00	Road Improvement	Normal Mtce

Note:

Exhibit "A" to Ordinance Cal No 3166
 Introduced September 28, 2005

FUND PRIORITY PROPERTY NAME PROPERTY ID# LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

307-00

CI DISTRICT or TYPE 07

2006

1	Doucre Road	R07G031	740	25,900.00	Road Improvement	Normal Mtce
2	McGeehee	R07E097	1089	38,115.00	Road Improvement	Normal Mtce
3	North 23rd	R07E026	1133	39,655.00	Road Improvement	Normal Mtce
4	Dixie Ranch Fire Tower Rd	R06L003	3600	126,000.00	Road Improvement	Normal Mtce
5	Coral Street	R07C029	845	29,575.00	Road Improvement	Normal Mtce
6	Bob Rd	R07E049	2830	99,050.00	Road Improvement	Normal Mtce
7	Atallin	R04E028	545	19,075.00	Road Improvement	Normal Mtce
8	Cypress Dr.	R07H010	3485	121,975.00	Road Improvement	Normal Mtce
9	South 1st Street	R07G016	901	31,535.00	Road Improvement	Normal Mtce

2007-2010

	Amber Street	R07C033	420	14,700.00	Road Improvement	Normal Mtce
	Aqua Street	R07C035	685	23,975.00	Road Improvement	Normal Mtce
	Baleyhi Road	R07H027	1165	40,775.00	Road Improvement	Normal Mtce
	Bayou Lacombe Cem. Rd	R07C022	530	18,550.00	Road Improvement	Normal Mtce
	Brown Street	R04F025	1276	44,660.00	Road Improvement	Normal Mtce
	Copper Street	R07C028	530	18,550.00	Road Improvement	Normal Mtce
	Cord Street	R04F022	1396	48,860.00	Road Improvement	Normal Mtce
	Crain St.	R04F061	512	17,920.00	Road Improvement	Normal Mtce
	Crestline Drive	R07C061	845	29,575.00	Road Improvement	Normal Mtce
	Cusimano Road	R07F013	740	25,900.00	Road Improvement	Normal Mtce
	East Orleans Street	R07G122	945	33,075.00	Road Improvement	Normal Mtce
	Ezell Road	R07B003	580	20,300.00	Road Improvement	Normal Mtce
	F. E. Jordan Rd.	R04B009	228	7,980.00	Road Improvement	Normal Mtce
	Fourth St.	R04F060	661	23,135.00	Road Improvement	Normal Mtce
	Graci Avenue Drainage	R07C023	NA	75,000.00	Road Improvement	Normal Mtce
	Green Street	R04F027	724	25,340.00	Road Improvement	Normal Mtce
	Jeron Drive	R07H039	1110	38,850.00	Road Improvement	Normal Mtce
	Julia Street	R10F009	1425	49,875.00	Road Improvement	Normal Mtce
	Lacombe Harbor Road	R07H028	3115	109,025.00	Road Improvement	Normal Mtce
	Lake Road	R07F003	6601	231,035.00	Road Improvement	Normal Mtce
	Lambert Court	R04F030	712	24,920.00	Road Improvement	Normal Mtce
	Lohman Road	R07C018	310	10,850.00	Road Improvement	Normal Mtce
	Max Jude Lane	R04F008	3170	110,950.00	Road Improvement	Normal Mtce
	Molitor Street	R04E041	799	27,965.00	Road Improvement	Normal Mtce
	Monique Street	R04E173	1265	44,275.00	Road Improvement	Normal Mtce
	Nick's Road	R04F055	1249	43,715.00	Road Improvement	Normal Mtce
	Prevost Rd.	R04B004	1010	35,350.00	Road Improvement	Normal Mtce
	Rapatel Street	R04E025	NA	50,000.00	Road Improvement	Normal Mtce

*Exhibit "A" to Ordinance Cal No 3166
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FUND	PRIORITY	PROPERTY NAME	PROPERTY ID #	LENGTH	ESTIMATED COST	DESCRIPTION OF WORK	OPERATION/MTCE
		Shelby Drive	R07F012	845	29,575.00	Road Improvement	Normal Mtce
		South 3rd Street	R07G019	440	15,400.00	Road Improvement	Normal Mtce
		South 4th Street	R07G018	370	12,950.00	Road Improvement	Normal Mtce
		Third St.	R04F059	1162	40,670.00	Road Improvement	Normal Mtce
		Treadaway Street	R04F029	1139	39,865.00	Road Improvement	Normal Mtce
		Turquoise Street	R07C032	1110	38,850.00	Road Improvement	Normal Mtce
		V. & M. Road	R10F037	942	32,970.00	Road Improvement	Normal Mtce
		Velma Road	R07F015	950	33,250.00	Road Improvement	Normal Mtce
		Winn Street	R07H030	635	22,225.00	Road Improvement	Normal Mtce

Note:

Exhibit "A" to Ordinance Cal No 3166
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FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

308-00

CI DISTRICT or TYPE 08

2007-2010

Fall Road	R08N117	425	14,875.00	Road Improvement	Normal Mtce
North Pearl Drive	R08L016	4750	166,250.00	Road Improvement	Normal Mtce
North Pearl Street Drainage	R08L016	NA	85,000.00	Road Improvement	Normal Mtce
Pearl River Street	R08N014	315	11,025.00	Road Improvement	Normal Mtce
Service Road	R08L020	6230	218,050.00	Road Improvement	Normal Mtce
Summer Road	R08N015	530	18,550.00	Road Improvement	Normal Mtce
Thatcher Drive	R08L002	1664	58,240.00	Road Improvement	Normal Mtce
Tortoise Street	R08L008	2950	103,250.00	Road Improvement	Normal Mtce
Winter Street	R08N016	315	11,025.00	Road Improvement	Normal Mtce

Note:

*Exhibit "A" to Ordinance Cal No 3166
Introduced September 28, 2005*

FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

309-00

CI DISTRICT or TYPE 09

2006

1	Golden Pheasant	R08N041	2120	53,000.00	Road Improvement	Normal Mtce
2	Gum St.	R08M026	580	14,500.00	Road Improvement	Normal Mtce
3	Pelican Ct.	R08N047	265	6,625.00	Road Improvement	Normal Mtce
4	Stonebridge Loop	R08H034	1470	36,750.00	Road Improvement	Normal Mtce
5	Swallow Ct.	R08N062	530	13,250.00	Road Improvement	Normal Mtce
6	Taylor	R08M029	791	19,775.00	Road Improvement	Normal Mtce
7	W. Ravenwood	R08C105	315	7,875.00	Road Improvement	Normal Mtce
8	Woodcock Ct	R08N067	530	13,250.00	Road Improvement	Normal Mtce
9	Davis Landing Road	R08F001	1000	25,000.00	Road Improvement	Normal Mtce
10	Old River Road	R08N133	3112	77,800.00	Road Improvement	Normal Mtce
11	Chinchas Creek	R08M028	2745	68,625.00	Road Improvement	Normal Mtce
12	Hayes	R08M027	2585	64,625.00	Road Improvement	Normal Mtce

2007-2010

	Audubon Street	R08G009	1215	42,525.00	Road Improvement	Normal Mtce
	Blue Crane #2	R08N034	1165	40,775.00	Road Improvement	Normal Mtce
	Canal Street	R08G003	2375	83,125.00	Road Improvement	Normal Mtce
	Lincoln Road	R08H017	2015	70,525.00	Road Improvement	Normal Mtce
	Lowerline Street	R08G008	1215	42,525.00	Road Improvement	Normal Mtce
	Peachtree Dr.	R08F002	3430	120,050.00	Road Improvement	Normal Mtce
	Pearl Street	R08G004	1375	48,125.00	Road Improvement	Normal Mtce
	Sandpiper Ct.	R08N063	530	18,550.00	Road Improvement	Normal Mtce
	St. Louis Street	R08G006	1215	42,525.00	Road Improvement	Normal Mtce
	Upperline Street	R08G007	1215	42,525.00	Road Improvement	Normal Mtce
	Walnut Street	R08G002	1215	42,525.00	Road Improvement	Normal Mtce

Note:

Exhibit "A" to Ordinance Cal No 3166
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<u>FUND</u>	<u>PRIORITY</u>	<u>PROPERTY NAME</u>	<u>PROPERTY ID #</u>	<u>LENGTH</u>	<u>ESTIMATED COST</u>	<u>DESCRIPTION OF WORK</u>	<u>OPERATION/MTCE</u>
310-00							
	<u>CI DISTRICT or TYPE</u>						
							10
	2006						
	1	Garon Dr.	R04E096	1841	64,435.00	Road Improvement	Normal Mtce
	2	Logan Lane	R04D175	PR	30,000.00	Road Improvement	Normal Mtce
	3	Elderberry Loop	R04D185	PR	20,000.00	Road Improvement	Normal Mtce
	4	Tiffany Lane	RO4D184	PR	15,000.00	Road Improvement	Normal Mtce
	5	Mayhaw Branch Dr.	R04D128	PR	20,000.00	Road Improvement	Normal Mtce
	6	Destin St	R04D167	1050	36,750.00	Road Improvement	Normal Mtce
	2007-2010						
		Meiners Rd	R04E079	940	32,900.00	Road Improvement	Normal Mtce

Note:

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FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

311-00

CI DISTRICT or TYPE 11

2006

1	Royal Dr	R09A002	2213	77,455.00	Road Improvement	Normal Mtce.
2	Royal 18th Dr.	R09A003	1780	62,300.00	Road Improvement	Normal Mtce.
3	Dave Pichon Rd.	R09E053	1760	61,600.00	Road Improvement	Normal Mtce.
4	Dave Pichon Rd.	R09E054	500	17,500.00	Road Improvement	Normal Mtce.
5	Broussard Rd.	R09F027	200	7,000.00	Road Improvement	Normal Mtce.
6	Legendre Dr.	R09H002	2500	100,000.00	Road Improvement	Normal Mtce.
7	Elks Rd	R09F001	2110	73,850.00	Road Improvement	Normal Mtce.

2007-2010

	Bayou Pacquet Rd.	R09E059	13000	455,000.00	Road Improvement	Normal Mtce.
	Timber Ridge	R09E061	PR	50,000.00	Road Improvement	Normal Mtce.

Note:

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FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

312-00

CI DISTRICT or TYPE 12

2006

1	Lemos Street	R09J057	630	22,050.00	Road Improvement	Normal Mtce.
2	Oak Street	R09J082	1036	36,260.00	Road Improvement	Normal Mtce.

2007-2010

	Escondido Street	R09J060	2520	88,200.00	Road Improvement	Normal Mtce.
	Tammany Street	R09J086	1238	43,330.00	Road Improvement	Normal Mtce.

Note:

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FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

313-00

CI DISTRICT or TYPE 13

2006

1	Moonraker Drive	R09J010	PR	100,000.00	Road Improvement	Normal Mtce
2	Ramona Road	R08M058	685	23,290.00	Road Improvement	Normal Mtce
3	Pearl Acres Rd.	R08M022	2685	130,000.00	Road Improvement	Normal Mtce
4	Arthur Court	R09J091	900	30,600.00	Road Improvement	Normal Mtce
5	Walnut Street	R08M002	475	16,150.00	Road Improvement	Normal Mtce
6	Magnolia Avenue	R08M003	950	32,300.00	Road Improvement	Normal Mtce

2007-2010

	Annie Street	R09J071	520	18,200.00	Road Improvement	Normal Mtce
	Bert Road	R08W013	635	22,225.00	Road Improvement	Normal Mtce
	Brookter Street	R09J070	370	12,950.00	Road Improvement	Normal Mtce
	E. Howze Beach Road Ext.	R09J208	2400	84,000.00	Road Improvement	Normal Mtce
	Elm Street	R08M054	700	24,500.00	Road Improvement	Normal Mtce
	Holly Ridge Drive	R08P023	790	23,502.50	Road Improvement	Normal Mtce
	Honey Island Marina Road	R08S001	3100	108,500.00	Road Improvement	Normal Mtce
	Mayfair Road	R08V052	371	12,985.00	Road Improvement	Normal Mtce
	Nunez Road	R08V053	500	17,500.00	Road Improvement	Normal Mtce
	Orion Avenue	R08M004	900	31,500.00	Road Improvement	Normal Mtce
	Vaughn Road	R08P022	1480	51,800.00	Road Improvement	Normal Mtce

Note:

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FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

314-00

CI DISTRICT or TYPE 14

2006

1	Fifth St.	R09D045	810	28,350.00	Road Improvement	Normal Mtce
2	2nd Ave	R08I015	635	22,225.00	Road Improvement	Normal Mtce
3	3rd Street	R08I014	635	22,225.00	Road Improvement	Normal Mtce
4	Fourth St.	R09D044	760	26,600.00	Road Improvement	Normal Mtce
5	N. 8th Ave.	R08J036	685	23,975.00	Road Improvement	Normal Mtce
6	N. 9th Ave.	R08J035	740	25,900.00	Road Improvement	Normal Mtce
7	De Rogers Lane	R08J012	1160	20,300.00	Road Improvement	Normal Mtce
8	Nellie Drive	R08U005	1160	40,600.00	Road Improvement	Normal Mtce

2007-2010

	Ben Thomas Road	R09D037	4860	170,100.00	Road Improvement	Normal Mtce
	Beth Drive	R08U009	1690	59,150.00	Road Improvement	Normal Mtce
	Gum Bayou Drainage	D08IW01021	NA	75,000.00	Drainage Improvement	Normal Mtce
	Haas Road	R08J025	5000	175,000.00	Road Improvement	Normal Mtce
	N. 3rd Ave.	R08J006	3946	138,110.00	Road Improvement	Normal Mtce
	Powell Dr	R09D040	PR	40,000.00	Road Improvement	Normal Mtce
	Voters Road Drainage	R08V002	NA	100,000.00	Drainage Improvement	Normal Mtce

Note:

Exhibit "A" to Ordinance Cal No 3166

Introduced September 28, 2005

FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

316-00

CI DISTRICT or TYPE CI Drainage

2006

1	Hibernia/Deano	50,000.00	Culvert Installation	normal mtce
2	Stream Gauges	25,000.00	Gauges to monitor streams	normal mtce
3	Hwy 22 Drainage	75,000.00	Woodridge Canal	normal mtce
4	Black River Detention	350,000.00	Wetland permit & Construction	none
5	Tammany Hills	200,000.00	Land/Trees/Permit/Construct	none
7	Cypress Park	150,000.00	Land/Trees/Permit/Construct	
8	Haas Road Detention	130,000.00	Pump Station & Weir	
9	Cypress Bayou	250,000.00	Survey/Permit/Clean/Desnag	
10	Cloverland Acres	200,000.00	Permit/Construction	
11	Ashton Oaks	75,000.00	Tie into new pond	
12	Deval Estates/Trace Drainage	50,000.00	Relocate Ditch	
13	SELA Match	50,000.00	Study	

2007-2010

1088 to Little Bayou Castine	210,000.00	Plan & Construction	pending plan
Carey Road Drainage to Lowe	50,000.00	Extend Ditch	normal mtce
Chinchuba Land Acq, Ph 2	500,000.00	Land Acquisition	normal mtce
French Branch/Meadowlake O	250,000.00	Design/ROW/Permit/Construct	normal mtce
Haas Road Detention	350,000.00	Pump Station/Fence	normal mtce
Meadowbrook/Century Oaks	300,000.00	Land Acquisition/Clear	normal mtce
North Bayou Liberty Detention	300,000.00	Feasibility/Land Purchase	none
Wilkinson/Lowe Davis Drainag	50,000.00	Sub-Surface Drainage	none

Note:

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<u>FUND</u>	<u>PRIORITY</u>	<u>PROPERTY NAME</u>	<u>PROPERTY ID #</u>	<u>LENGTH</u>	<u>ESTIMATED COST</u>	<u>DESCRIPTION OF WORK</u>	<u>OPERATION/MTCE</u>
360-00							
<u>CI DISTRICT or TYPE</u>		<u>Drainage Impa</u>					
<u>2006</u>							
1		I-12 Ski Pond			300,000.00	Acquisition	normal mtce
<u>Note:</u>							

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Introduced September 28, 2005

FUND PRIORITY PROPERTY NAME PROPERTY ID# LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

330-00

CI DISTRICT or TYPE CI Trace

2006

1	Bayou Lacombe Swing Bridge	100,000.00	Grant Match	normal mtce
2	Camp Salmen/Trace Connect	25,000.00	Grant Match	normal mtce

2007-2010

	Tree Removal	150,000.00	Slidell to Mandeville	normal mtce
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Note:

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 Introduced September 28, 2005

FUND PRIORITY PROPERTY NAME PROPERTY ID# LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

010-95

CI DISTRICT or TYPE Facility

2007-2010

Abita Airport	350,000.00	New T-Hangers	No Change
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Note:

037-00

CI DISTRICT or TYPE Facility

2006

Justice Center	70,000.00	Courtroom ADA Compliance	No Change
Justice Center	35,000.00	Upgrade Fire Panel	No Change
Justice Center	80,000.00	4 Scanners with Imaging	No Change
Justice Center	15,000.00	Handicap Door Buttons	No Change
Justice Center	10,000.00	Backup for Security System	No Change
Justice Center	9,000.00	Gate Drive Rails	No Change

Note:

321-00

CI DISTRICT or TYPE Facility

2006

Koop Admin CI	50,000.00	Parish President Renovations	No Change
Koop Admin CI	25,000.00	Parish Council Renovations	No Change

Note:

322-00

CI DISTRICT or TYPE Facility

2006

EOC Center	20,000.00	Gut Out Old Jail Area	No Change
EOC Center	23,000.00	Outside Elevator for Mezzanine	No Change
EOC Center	60,000.00	Pave & Barricade Parking Lot	No Change
EOC Center	200,000.00	Additional Bldg Improvements	No Change

Note:

Exhibit "A" to Ordinance Cal No 3166
 Introduced September 28, 2005

FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

324-00

CI DISTRICT or TYPE Facility

2007-2010

Roads	2,500,000.00	New Veh Mtce Barn	25% Increase
Roads	130,000.00	Pole Barn/Slab/Wash Rack - Brewster	No Change

Note:

337-00

CI DISTRICT or TYPE Facility

2006

Justice Center	1,000,000.00	Parking Lot NW Corner	No Change
Justice Center	1,000,000.00	Purchase Additional Land	No Change
Justice Center CI	1,500,000.00	Finish Out Courtrooms	15% Increase

Note:

343-00

CI DISTRICT or TYPE Facility

2006

Animal Services	95,000.00	Finish Out Bldg # 2	15% Increase
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2007-2010

Animal Services	30,000.00	Barn to House Livestock	No Change
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Note:

520-00

CI DISTRICT or TYPE Facility

2006

Towers Building	15,000.00	3 Phase Protection	No Change
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2007-2010

Towers Building	250,000.00	Finish out 8th Floor	20% Increase
Towers Building	75,000.00	Back Up Generator/Electric Modif	No Change

Note:

522-00

CI DISTRICT or TYPE Facility

2007-2010

EOC Center	300,000.00	Renovate Old Jail Area	25% Increase
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Note:

Exhibit "A" to Ordinance Cal No 3166
 Introduced September 28, 2005

FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

524-00

CI DISTRICT or TYPE Facility

2007-2010

Fairgrounds Annex	35,000.00	Pave Parking Lot	No Change
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Note:

525-00

CI DISTRICT or TYPE Facility

2006

Koop Admin Building	55,000.00	Restore Exterior of Building	No Change
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2007-2010

Koop Admin Building	35,000.00	Covered Walk at Permits entrance	No Change
Koop Admin Building	1,000,000.00	Building Addition	25% Increase

Note:

526-00

CI DISTRICT or TYPE Facility

2006

DHH Building	100,000.00	Lift Station	No Change
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2007-2010

DHH Building	40,000.00	Camera System	No Change
DHH Building	150,000.00	Generator & Backup Switch	No Change

Note:

Grant

CI DISTRICT or TYPE Facility

2006

Camp Salmen	500,000.00	Restoration	No Change
Diversified	200,000.00	Wastewater Treatment Plant	15% Increase

Note:

Exhibit "A" to Ordinance Cal No 3166
Introduced September 28, 2005

FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

010-20-57020

CI DISTRICT or TYPE Fixed Asset

2006

1 1 Vehicle 24,000.00 Planning

Note:

010-21-57020

CI DISTRICT or TYPE Fixed Asset

2006

5 5 Vehicles 80,000.00 Permits

Note:

010-21-57040

CI DISTRICT or TYPE Fixed Asset

2006

Computer Software 60,000.00 Permits

Note:

010-25-57090

CI DISTRICT or TYPE Fixed Asset

2006

Video Server Upgrade 12,000.00 GAC

Note:

010-30-57020

CI DISTRICT or TYPE Fixed Asset

2006

2 2 Vehicles 48,000.00 Building Maintenance

Note:

Exhibit "A" to Ordinance Cal No 3166
 Introduced September 28, 2005

FUND PRIORITY PROPERTY NAME PROPERTY ID# LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

015-60-57020

CI DISTRICT or TYPE Fixed Asset

2006

1	16 k lb Excavator	75,000.00	Parishwide
1	20 Ton Trailer	18,000.00	Airport
1	28 k lb Excavator	100,000.00	Area 1
1	6 Yard Dump	75,000.00	Area 3
1	6 Yard Dump	75,000.00	Keller
1	Boom Mower	80,000.00	Fritchie South
1	Boom Mower	80,000.00	Bush
1	Boom Mower	80,000.00	Brewster
1	Boom Mower	80,000.00	Folsom
1	FlatBed/Wrecker Body	20,000.00	Veh Mtce
1	Jet Truck	110,000.00	Area 3
1	Side Mower	60,000.00	Covington
1	Sign Truck	100,000.00	Parishwide
4	4 Vehicles	72,000.00	Parishwide

Note:

015-60-57090

CI DISTRICT or TYPE Fixed Asset

2006

	12 PTZ Cameras for CVR Site	30,000.00	Parishwide
	Concrete Work	35,000.00	Fritchie Barn
	Key Tracking System for All V	7,000.00	Veh Mtce
	Overhang	75,000.00	Folsom Barn
	Overhang	75,000.00	Hwy 59 Barn
	Replacement Radios	25,000.00	Parishwide
	Shop Heater	15,000.00	Airport Barn
	Standardized Equipment Mac	20,000.00	Parishwide
	Update Cutter/Printer	10,000.00	Sign Shop
	Vehicle Mtce Misc Equipment	60,000.00	Veh Mtce

Note:

015-99-57040

CI DISTRICT or TYPE Fixed Asset

2006

	Cisco Monitor for Remote Site	30,000.00	Parishwide
	Miscellaneous Office Equipme	90,000.00	Parishwide

Note:

Exhibit "A" to Ordinance Cal No 3166
 Introduced September 28, 2005

<u>FUND</u>	<u>PRIORITY</u>	<u>PROPERTY NAME</u>	<u>PROPERTY ID #</u>	<u>LENGTH</u>	<u>ESTIMATED COST</u>	<u>DESCRIPTION OF WORK</u>	<u>OPERATION/MTCE</u>
016-06-56800							
<u>CI DISTRICT or TYPE</u>		<u>Fixed Asset</u>					
2006							
		Install Roof on Lowe Pond Pu			50,000.00	Parishwide	
<i>Note:</i>							
020-00-57020							
<u>CI DISTRICT or TYPE</u>		<u>Fixed Asset</u>					
2006							
	2	2 Vehicles			45,000.00		
<i>Note:</i>							
043-00-57090							
<u>CI DISTRICT or TYPE</u>		<u>Fixed Asset</u>					
2006							
	1	Crematorium			50,900.00	Animal Control	
<i>Note:</i>							
320-00-57040							
<u>CI DISTRICT or TYPE</u>		<u>Fixed Asset</u>					
2006							
		GIS Upgrades			250,000.00	GIS Capital	
<i>Note:</i>							
322-00-57040							
<u>CI DISTRICT or TYPE</u>		<u>Fixed Asset</u>					
2006							
		Furnishing for EOC			50,000.00	EOC	
<i>Note:</i>							
324-00-57090							
<u>CI DISTRICT or TYPE</u>		<u>Fixed Asset</u>					
2006							
		FF & E for New Building			90,000.00	DPW Addition	
		Phone System			15,000.00	DPW Addition	
<i>Note:</i>							

Exhibit "A" to Ordinance Cal No 3166
 Introduced September 28, 2005

FUND PRIORITY PROPERTY NAME PROPERTY ID# LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

418-03-57090

CI DISTRICT or TYPE Fixed Asset

2006

Outboard Motor	9,000.00	Coastal Zone Grant
Scanner/Copier/Printer (1/2)	7,750.00	Coastal Zone Grant
Total Station Survey Equipme	3,000.00	Coastal Zone Grant

Note:

502-04-57020

CI DISTRICT or TYPE Fixed Asset

2006

1 1 Vehicle	22,000.00	IS
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Note:

504-02-57020

CI DISTRICT or TYPE Fixed Asset

2006

1 1 Vehicle	25,000.00	IGR-PW
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Note:

504-03-57040

CI DISTRICT or TYPE Fixed Asset

2006

1 Large Scale Scanner	19,000.00	GIS
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Note:

504-05-57020

CI DISTRICT or TYPE Fixed Asset

2006

6 6 Vehicles	123,000.00	Engineering
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Note:

504-05-57040

CI DISTRICT or TYPE Fixed Asset

2006

Software	60,000.00	Engineering
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Note:

Exhibit "A" to Ordinance Cal No 3166
 Introduced September 28, 2005

FUND PRIORITY PROPERTY NAME PROPERTY ID# LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

504-05-57090

CI DISTRICT or TYPE Fixed Asset

2006

Scanner/Copier/Printer (1/2)	7,750.00	Engineering
Total Station Survey Equipme	3,000.00	Coastal Zone Grant

Note:

504-60-57020

CI DISTRICT or TYPE Fixed Asset

2006

1 Utility Vehicle	12,000.00	Tammany Trace
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Note:

504-70-57020

CI DISTRICT or TYPE Fixed Asset

2006

1 Vinyl Roof for Stage	5,800.00	Tammany Trace
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Note:

622-00-57010

CI DISTRICT or TYPE Fixed Asset

2006

Slab for belt Press	10,000.00	Cross Gates
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Note:

622-00-57020

CI DISTRICT or TYPE Fixed Asset

2006

1 1 Vehicle	27,100.00	Cross Gates
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Note: