

**ST. TAMMANY PARISH COUNCIL
ORDINANCE**

ORDINANCE CALENDAR NO. 3262

ORDINANCE COUNCIL SERIES NO.: _____

COUNCIL SPONSOR: STEFANCIK/DAVIS

PROVIDED BY: FINANCE

INTRODUCED BY:

SECONDED BY:

ON THE DAY OF , 2006

AN ORDINANCE TO AMEND ORDINANCE C.S. NO. 04-0988 - 2005-2009 CAPITAL IMPROVEMENTS BUDGET AND PROGRAM; AND TO FURTHER IDENTIFY CHANGES TO THE CAPITAL IMPROVEMENT LIST FOR 2005-2009

WHEREAS, the Parish prepared a capital improvement budget and program in accordance with the Home Rule Charter;

WHEREAS, changes were made to the Capital Improvement List throughout the year;

WHEREAS, this ordinance will summarize all adjustments made within all capital accounts;

THE PARISH OF ST. TAMMANY HEREBY ORDAINS THAT the 2005-2009 Capital Improvement Budget be amended to reflect the following changes approved during fiscal year 2005 as follows:

Section I: Capital Improvements

<u>Fund No</u>	<u>Year</u>	<u>Description</u>	<u>Estimated Cost</u>	<u>Description</u>	<u>Oper/Mtce</u>
300-00	2005	Add Marina Drive (R09J130)	160,000.00	Overlay	normal
	2005	Add Benton St. (R03H007)	25,000.00	Road Improvement	normal
	2005	Add Oak Harbor Blvd (R09J090)	75,000.00	Pedestrian Walkway	normal
	2005	Add LA 1077	950,000.00	Road Improvement	normal
	2005	Add LA 1077	3,300,000.00	Road Improvement	normal
	2005	Add LA 1077	1,100,000.00	Road Improvement	normal
	2005	Add Old LA 1085 (R01C018)	7,100.00	Road Improvement	normal
	2005	Add LA 21	4,000,000.00	Road Improvement	normal
302-00	2005	Add Lady Louise (R05E047)	35,463.00	Road Improvement	normal
307-00	2005	Add Steven Street (R04E035)	10,000.00	Drainage Improvement	normal
	2005	Add Anchorage Dr. (R07C053)	50,000.00	Drainage Improvement	normal
309-00	2005	Add Brownsitch Road (R08C001)	6,000.00	Road Improvement	normal
311-00	2005	Add Pleasant Dr (R09C019)	85,000.00	Drainage Improvement	normal
313-00	2005	Add Lynn Ave. (R08M020)	50,000.00	Drainage Improvement	normal
316-00	2005	Add K-West	14,722.72	Land Acquisition	normal
	2005	Add SELA Project	30,000.00	Prof. Services	normal
337-00	2005	Add Courtroom Buildout	1,600,000.00	Building Improvements	normal

Section II: Fixed Assets and Facilities

015-60	2005	Increase amount of Major Service Truck	65,300.00		
043-00	2005	Add purchase of 1 vehicle	15,000.00		
043-00	2005	Add new software	15,000.00		
319-00	2005	Add Diesel Generator	100,000.00		
324-00	2005	Add Public Works Addition	1,400,000.00		
404-10	2005	Add purchase of 1 vehicle	26,000.00		
404-13	2005	Add Remote Camera Intel. Sys.	344,560.00		
404-13	2005	Add purchase of 1 vehicle	22,000.00		
404-13	2005	Add Generators	189,200.00		
404-13	2005	Add Antenna Tower Platform	25,306.00		
404-13	2005	Add Communicatins Center Equip	82,350.00		
404-13	2005	Add Mobile Command Trailer	50,000.00		
404-17	2005	Add Communicatins Center Equip	120,482.00		
502-01	2005	Add purchase of 1 vehicle	25,000.00		
622-02	2005	Add Modular Bldg - Diversified	7,000.00		

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not effect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS ORDINANCE WAS DECLARED ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE _____ DAY OF _____ 2006; AND BECOMES ORDINANCE COUNCIL SERIES NO. _____

STEVE STEFANCIK, COUNCIL CHAIRMAN

ATTEST:

DIANE HUESCHEN, COUNCIL CLERK

KEVIN DAVIS, PARISH PRESIDENT

PUBLISHED INTRODUCTION: _____, 2005

PUBLISHED ADOPTION: _____, 2005

Delivered to the Parish President: _____

Returned to the Council Clerk: _____

ADMINISTRATIVE COMMENT

REFERENCE No. 3262

ADMINISTRATIVE DEPARTMENT: FINANCE

To adjust original capital improvements and fixed assets budget to reflect changes in 2005