

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO. C-1661COUNCIL SPONSOR: STEFANCIK/PRESIDENT PROVIDED BY: FINANCE

RESOLUTION TO AMEND ORDINANCE C.S. NO. 05-1205 - 2006-2010 CAPITAL IMPROVEMENT BUDGET AND PROGRAM, FIXED ASSET AND GRANT AWARDS

WHEREAS, St. Tammany Parish Government has been awarded grant funding during Fiscal Year 2006 and

WHEREAS, in accordance with Section 4 of Ordinance C.S. No. 05-1205 which allows St. Tammany Parish Government to amend said ordinance by resolution, we submit the following amendments to the Grants Award Section,

Section 3: Grants

<u>Fund No</u>	<u>Description</u>	<u>2006 BUDGET</u>	<u>AMENDMENT</u>	<u>ADJUSTED BUDGET</u>
400-00	Contributions-Arts	0.00	14,650.72	14,650.72
400-09	Decentralized Arts 2006	0.00	25,963.00	25,963.00
400-10	Local Arts Agency 2006	0.00	35,828.00	35,828.00
400-12	Arts Commission	0.00	120,072.68	120,072.68
403-02	EDAP La. Hwy 434	0.00	11,821.07	11,821.07
404-08	CISM Team	0.00	6,408.59	6,408.59
404-10	FY03 Domestic Prep Equipment	0.00	46.35	46.35
404-13	FY04 State Homeland Equipment	0.00	810,246.92	810,246.92
404-16	Homeland Security - Guages	0.00	15,700.00	15,700.00
404-17	FY05 State Homeland Equipment	0.00	442,534.51	442,534.51
411-16	FPD#5 Rural Development	0.00	500.10	500.10
411-17	Kidz Konnection	0.00	2,700.00	2,700.00
411-23	YSB Counseling	0.00	16,260.00	16,260.00
411-25	FPD#13 Rural Development	0.00	5,000.00	5,000.00
411-27	OJP-Safer St. Tammany 2004	0.00	433,867.55	433,867.55
416-01	Hwy 22 Drainage	0.00	1,738,073.85	1,738,073.85
416-04	Hwy 21 Lateral Ditch Erosion Repair	0.00	205,426.25	205,426.25
418-03	Local Coastal Zone	0.00	42,979.37	42,979.37
418-04	Project Yuletide	0.00	54,000.00	54,000.00
420-02	DEQ Inspector Grant	0.00	113,587.73	113,587.73
420-03	Nonpoint Source Corrdinator	0.00	27,974.72	27,974.72
420-07	EDAP/CDBG Diversified W & S	0.00	9,904.67	9,904.67
420-08	Bayou Chinchuba/Liberty Watershed	0.00	18,314.71	18,314.71
420-09	Bayou Lacombe Watershed	0.00	2,864.00	2,864.00
420-10	UNO Wastewater Study	0.00	341,207.10	341,207.10
420-12	Camp Salmen (1,000,000)	0.00	91,196.00	91,196.00
420-13	EPA-Gulf of Mexico	0.00	20,475.00	20,475.00
420-15	Tchefuncte/Bogue Falaya Watershed	0.00	449,580.00	449,580.00
420-17	LCDBG-Alton Sewer Improvements	0.00	855,668.73	855,668.73
420-18	CELCP - Abney Tract	0.00	9,774.43	9,774.43
420-20	Bayou Liberty Restoration	0.00	10,000.00	10,000.00

<u>Fund No</u>	<u>Description</u>	<u>2006 BUDGET</u>	<u>AMENDMENT</u>	<u>ADJUSTED BUDGET</u>
425-01	CSBG 2004-2005	0.00	283,493.56	283,493.56
425-10	LIHEAP	0.00	21,551.83	21,551.83
425-11	LIHEAP - Katrina	0.00	2,156.46	2,156.46
425-27	United Way - Relief, Recovery, Rebuild	0.00	12,513.51	12,513.51
425-35	CLECO Grant	0.00	3,502.53	3,502.53
425-38	LIHEAP-Atmos	0.00	1,897.24	1,897.24
425-46	Weatherization	0.00	21,016.89	21,016.89
425-47	Weatherization (DOE)	0.00	49,596.51	49,596.51
425-48	Weatherization (LIHEAP)	0.00	18,676.44	18,676.44
425-52	ESPG 06-07	0.00	21,269.00	21,269.00
425-56	HPG	0.00	21,646.56	21,646.56
425-80	Supportive Housing	0.00	86,616.70	86,616.70
425-90	Hurricane Relief	0.00	1,100.00	1,100.00
430-04	Pelican Park	0.00	257,915.00	257,915.00
430-05	Lacombe Trailhead	0.00	75,000.00	75,000.00
430-10	Camp Salmen	0.00	250,000.00	250,000.00
430-11	Camp Salmen Right of Ways	0.00	40,000.00	40,000.00
430-13	Bayou Lacombe Bridge	0.00	210,526.00	210,526.00
440-03	Airport Action & Layout Plan	0.00	37,343.41	37,343.41
440-04	Airport Maintenance Program	0.00	900.00	900.00
450-00	General	0.00	2,500,000.00	2,500,000.00
450-09	DOTD-Rural Transportation	0.00	26,958.00	26,958.00

THE PARISH OF ST. TAMMANY HEREBY RESOLVES to amend the Grant Award Budget as submitted.

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THERE ON WAS AS FOLLOWS:A33

MOVED BY ADOPTION BY _____, SECONDED BY _____

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS RESOLUTION WAS DECLARED ADOPTED ON THE ____ DAY OF _____ 2005 ,
AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING
PRESENT AND VOTING.

STEVE STEFANCIK, COUNCIL CHAIRMAN

ATTEST:

DIANE HUESCHEN, COUNCIL CLERK

ADMINISTRATIVE COMMENT

REFERENCE No. C-1661

ADMINISTRATIVE DEPARTMENT: FINANCE

To record 2006 grant rollovers for funds not spent in 2005.