

ST. TAMMANY PARISH COUNCIL
ORDINANCE

ORDINANCE CALENDAR NO. 3247 ORDINANCE COUNCIL SERIES NO. :

COUNCIL SPONSOR STEFANCIK/PRESIDENT PROVIDED BY : FINANCE

INTRODUCED BY: SECONDED BY:

ON THE 2nd DAY OF MARCH, 2006

AN ORDINANCE TO AMEND ORDINANCE C.S. NO. 04-0988 -2005-2009 CAPITAL IMPROVEMENTS BUDGET AND PROGRAM; AND TO FURTHER IDENTIFY FIXED ASSET AND GRANT AWARDS

WHEREAS, the Parish has prepared a capital improvement budget and program in accordance with the Home Rule Charter;

WHEREAS, the Parish has been awarded grants during 2005 and has by resolution notified the Council of these awards;

WHEREAS, this ordinance will summarize all adjustments to the grant budgets;

THE PARISH OF ST. TAMMANY HEREBY ORDAINS THAT the 2005 Grant Award Budget be amended to reflect grant awards and adjustments approved during fiscal year 2005 as follows:

Section 3: Grants

<u>Fund No</u>	<u>Description</u>	<u>Original Grant Budget Amount</u>	<u>Amendments</u>	<u>Final Grant Budget Amount</u>
400-00	Contributions-Arts	0.00	0.00	0.00
400-05	Decentralized Arts 2005	0.00	30,240.50	30,240.50
400-06	Local Arts Agency 2005	0.00	22,296.83	22,296.83
400-09	Local Arts Agency 2006	0.00	0.00	0.00
400-10	Decentralized Arts 2006	0.00	57,219.00	57,219.00
400-12	Arts Commission	0.00	48,456.04	48,456.04
402-02	Flood Hazard Mitigation, Ph. 4	0.00	133,334.61	133,334.61
402-03	Flood Hazard Mitigation, Ph. 5	0.00	123,701.11	123,701.11
403-02	EDAP La. Hwy 434	0.00	0.00	0.00
404-06	Hazard Materials Emer Plan FY03	0.00	13,000.00	13,000.00
404-08	CISM Team	0.00	0.00	0.00
404-10	FY03 Domestic Prep Equipment	0.00	397,473.44	397,473.44
404-13	FY04 State Homeland Equipment	0.00	3,714.00	3,714.00
404-15	Citizens Corps Grant	0.00	0.00	0.00
404-16	Homeland Security - Gauges	0.00	90,300.00	90,300.00
404-17	FY05 State Homeland Equipment	0.00	0.00	0.00
411-01	FPD#3 Rural Development	0.00	5,000.00	5,000.00
411-02	FPD#7 Rural Development	0.00	5,000.00	5,000.00
411-04	FPD#11 Rural Development	0.00	5,000.00	5,000.00
411-07	Rec Dist #12 Rural Development	0.00	4,000.00	4,000.00
411-14	FPD#6 Rural Development	0.00	6,000.00	6,000.00
411-15	FPD#9 Rural Development	0.00	5,000.00	5,000.00
411-16	FPD#5 Rural Development	0.00	2,999.90	2,999.90
411-17	Kidz Konnection	0.00	0.00	0.00
411-22	YSB Juvenile Drug Court	0.00	37,698.00	37,698.00
411-23	YSB Counseling	0.00	16,112.00	16,112.00
411-24	St. Tammany West Chamber	0.00	60,150.00	60,150.00
411-25	FPD#13 Rural Development	0.00	0.00	0.00
411-26	HUD Veterans Memorial Plaza	0.00	31,198.40	31,198.40
411-27	OJP-Safer St. Tammany 2004	0.00	400,653.16	400,653.16

416-01	Hwy 22 Drainage	0.00	62,463.97	62,463.97
416-02	Lowe Detention Pond	0.00	10,000.00	10,000.00
416-04	Hwy 21 Lateral Ditch Erosion Repair	0.00	142,573.75	142,573.75
418-03	Local Coastal Zone	0.00	22,089.25	22,089.25
418-04	Project Yuletide	0.00	0.00	0.00
420-02	DEQ Inspector Grant	0.00	107,572.89	107,572.89
420-03	Nonpoint Source Corrdinator	0.00	44,981.29	44,981.29
420-07	EDAP/CDBG Diversified W & S	0.00	0.00	0.00
420-08	Bayou Chinchuba/Liberty Watershed	0.00	10,999.00	10,999.00
420-09	Bayou Lacombe Watershed	0.00	21,505.00	21,505.00
420-10	UNO Wastewater Study	0.00	355,611.90	355,611.90
420-11	LCDBG-Ozone Heights	0.00	90,162.00	90,162.00
420-12	Camp Salmen	0.00	6,604.00	6,604.00
420-13	EPA-Gulf of Mexico	0.00	45,045.00	45,045.00
420-14	DOTD Tchefuncte Rest Area	0.00	0.00	0.00
420-15	Tchefuncte/Bogue Falaya Watershed	0.00	501,510.00	501,510.00
420-16	DNR Wetlands Habitat Change	0.00	51,000.00	51,000.00
420-17	LCDBG-Alton Sewer Improvements	0.00	74,331.00	74,331.00
420-18	CELCP - Abney Tract	0.00	869,066.57	869,066.57
420-20	Bayou Liberty Restoration	0.00	0.00	0.00
425-01	CSBG 2005-2006	0.00	82,967.44	82,967.44
425-04	CSBG 2004-2005	0.00	269,328.74	269,328.74
425-10	LIHEAP	0.00	11,723.37	11,723.37
425-11	LIHEAP-Katrina	0.00	101,843.54	101,843.54
425-25	United Way	0.00	34,878.00	34,878.00
425-26	United Way-Emergency Funds	0.00	25,000.00	25,000.00
425-27	United Way-Relief, Recovery,Rebuilding	0.00	2,486.49	2,486.49
425-35	Utility Assistance-CLECO	0.00	6,497.47	6,497.47
425-38	LIHEAP-Atmos	0.00	4,982.76	4,982.76
425-46	Weatherization	0.00	0.00	0.00
425-47	Weatherization (DOE)	0.00	8,078.56	8,078.56
425-48	Weatherization (LIHEAP)	0.00	841.00	841.00
425-49	Weatherization 2004	0.00	23,022.53	23,022.53
425-51	ESPG 05-06	0.00	23,575.00	23,575.00
425-52	ESPG 04-05	0.00	528.56	528.56
425-57	HPG 05	0.00	19,422.44	19,422.44
425-80	Supportive Housing	0.00	96,608.09	96,608.09
425-90	Hurrcaene Relief	0.00	0.00	0.00
430-04	Pelican Park	0.00	6,331.00	6,331.00
430-05	Lacombe Trailhead	0.00	0.00	0.00
430-07	Lacombe Bike Path	0.00	4,199.93	4,199.93
430-08	Abita to Mandeville	0.00	424,847.47	424,847.47
430-09	Lacombe Bike Path Improvements	0.00	11,000.00	11,000.00
430-10	Camp Salmen	0.00	0.00	0.00
430-11	Camp Salmen Right of Ways	0.00	0.00	0.00
430-12	Sun Shade Structures	0.00	2,228.24	2,228.24
430-13	Bayou Lacombe Bridge	0.00	71,046.00	71,046.00
440-02	Environmental Assessment	0.00	5,778.91	5,778.91
440-03	Airport Action & Layout Plan	0.00	120,551.59	120,551.59
440-04	Airport Maintenance Program	0.00	3,400.00	3,400.00
443-01	ASPCA Disaster Grant	0.00	40,000.00	40,000.00
443-02	Petfinders Disaster Relief	0.00	13,500.00	13,500.00
450-09	DOTD-Rural Transportation	0.00	82,795.12	82,795.12
450-XX	FTA-Park & Rides	0.00	137,588.39	137,588.39
				5,549,113.25

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not effect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE _____ DAY OF _____ 2006; AND BECOMES ORDINANCE COUNCIL SERIES NO. _____

STEVE STEFANCIK, COUNCIL CHAIRMAN

ATTEST:

DIANE HUESCHEN, COUNCIL CLERK

KEVIN DAVIS, PARISH PRESIDENT

PUBLISHED INTRODUCTION: _____, 2006
PUBLISHED ADOPTION: _____, 2006

Delivered to the Parish President: _____
Returned to the Council Clerk: _____

ADMINISTRATIVE COMMENT

REFERENCE No.

ADMINISTRATIVE DEPARTMENT: FINANCE

To adjust original grant budgets to reflect activity during 2005

The balance available of each grant will be added to the 2006 Grant Budget by separate resolution.