

**ST.TAMMANY PARISH COUNCIL**

**ORDINANCE**

ORDINANCE CALENDAR NO. 3397

ORDINANCE COUNCIL SERIES NO. : \_\_\_\_\_

COUNCIL SPONSOR STEFANCIK/PRESIDENT

PROVIDED BY : FINANCE

INTRODUCED BY: \_\_\_\_\_

SECONDED BY: \_\_\_\_\_

ON THE TH DAY OF \_\_\_\_\_, 2006

TITLE

AN ORDINANCE AMENDING THE 2006 OPERATING BUDGET

TITLE: AN ORDINANCE AMENDING THE 2006 OPERATING BUDGET

WHEREAS, the Parish has prepared an operating budget in accordance with La. R.S. 39:1304, the Home Rule Charter and generally accepted accounting principles

THE PARISH OF ST TAMMANY HEREBY ORDAINS that the 2006 Operating Budget is amended as follows:

**SECTION II: The Special Revenue Funds are adopted as follows:**

1)	<b>043 - ANIMAL SERVICES FUND</b>			
	Fund Balance Available - Beginning	412,495		412,495
	Revenues	978,978	10,100	989,078
	Expenditures/Transfers Out	1,066,786	10,100	1,076,886
	Fund Balance Available - Ending	<u>324,687</u>	<u>0</u>	<u>324,687</u>
2)	<b>127 - RECREATION DISTRICT NO. 7 FUND</b>			
	Fund Balance Available - Beginning	413,581		413,581
	Revenues	135,959	8,636	144,595
	Expenditures	459,639	8,636	468,275
	Fund Balance Available - Ending	<u>89,901</u>	<u>0</u>	<u>89,901</u>

**SECTION III: The Debt Service Revenue Funds are adopted as follows:**

3)	<b>239 - CORONER DEBT SERVICE</b>			
	Fund Balance Available - Beginning	0		0
	Revenues	0	373,480	373,480
	Expenditures	0	58,203	58,203
	Fund Balance Available - Ending	<u>0</u>	<u>315,277</u>	<u>315,277</u>

**SECTION V: The Enterprise Funds are adopted as follows:**

4)	<b>622 - UTILITY OPERATIONS FUND</b>			
	Unrestricted Net Assets-Beginning	198,567		198,567
	Revenues	1,978,900	53,500	2,032,400
	Expenditures	1,965,944	53,500	2,019,444
	Unrestricted Net Assets - Ending	<u>211,523</u>	<u>0</u>	<u>211,523</u>

REPEAL: All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provisions of this ordinance shall be held to be invalid, such invalidity shall not affect any other provision herein which can be given effect without the invalid provision and to this end the provisions of this ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY:

SECONDED BY:

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WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED  
IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE ST TAMMANY  
PARISH COUNCIL HELD ON THE \_\_\_ DAY OF \_\_\_ 2006 AND BECOMES ORDINANCE SERIES NO. \_

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STEVE STEFANCIK, COUNCIL CHAIRMAN  
ST. TAMMANY PARISH COUNCIL

ATTEST:

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KEVIN DAVIS, PARISH PRESIDENT  
ST. TAMMANY PARISH GOVERNMENT

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DIANE HUESCHEN, CLERK  
ST. TAMMANY PARISH COUNCIL

Published Introduction:  
Published Adoption:

Delivered to Parish President:  
Returned to Council Clerk:

**REFERENCE No. 3397**

**ADMINISTRATIVE DEPARTMENT: FINANCE**

- 1) 043 - Animal Services
- 2) 127 - Recreation District No. 7
- 3) 239 - Coroner Debt Service
- 4) 622 - Utility Operations