

ST. TAMMANY PARISH COUNCIL
ORDINANCE

ORDINANCE CALENDAR NO. 3386

ORDINANCE COUNCIL SERIES NO.

COUNCIL SPONSOR: STEFANCIK/DAVIS

PROVIDED BY: FINANCE

INTRODUCED BY _____, SECONDED BY _____, ON THE 27th DAY OF September, 2006.

**TITLE: AN ORDINANCE TO ESTABLISH THE 2007-2011
CAPITAL IMPROVEMENT BUDGET AND PROGRAM;
AND TO FURTHER IDENTIFY FIXED ASSET AND
GRANT AWARDS**

Whereas, the Parish has prepared a capital improvement budget and program in accordance with the Home Rule Charter, the same of which is reflected in Exhibit "A" to this ordinance;

THE PARISH OF ST. TAMMANY HEREBY ORDAINS THAT the 2007 Capital Improvement Budget be established as follows and that the 2007-2011 Capital Improvement Program be adopted as reflected in Exhibit "A" of this ordinance:

Section I: The 2007 Capital Improvement Budget Allocations is established as follows, on the Five (5) year Capital Improvement Plan attached:

<u>CAPITAL IMPROVEMENTS - ROADS</u>		<u>2007 BUDGET</u>
300-00	General	7,300,000.00
301-00	District 1	840,145.87
302-00	District 2	1,282,848.76
303-00	District 3	1,082,929.69
304-00	District 4	482,280.44
305-00	District 5	867,873.67
306-00	District 6	1,473,304.74
307-00	District 7	1,250,917.33
308-00	District 8	198,802.12
309-00	District 9	807,062.98
310-00	District 10	480,453.51
311-00	District 11	913,355.29
312-00	District 12	178,888.70
313-00	District 13	775,653.56
314-00	District 14	365,483.34
		<u>18,300,000.00</u>

<u>CAPITAL IMPROVEMENTS - DRAINAGE</u>		<u>2007 BUDGET</u>
016-08	Parishwide	1,203,800.00
		<u>1,203,800.00</u>

<u>CAPITAL IMPROVEMENTS - DRAINAGE IMPACT</u>		<u>2007 BUDGET</u>
366-00	Parishwide	1,250,000.00
		<u>1,250,000.00</u>

<u>CAPITAL IMPROVEMENTS - TRACE</u>		<u>2007 BUDGET</u>
330-00	Parishwide	1,150,000.00
		<u>1,150,000.00</u>

<u>CAPITAL IMPROVEMENTS - FACILITY</u>		<u>2007 BUDGET</u>
015-60	Roads - Barn Improvements	360,000.00
037-00	Justice Center Operating	180,000.00
319-00	FEMA CI	100,000.00
322-00	EOC Center	635,000.00
324-00	DPW CI	180,000.00
325-00	Towers CI	4,500,000.00
337-00	Justice Center CI	4,500,000.00
504-70	Trace CI	77,000.00
525-00	Koop Admin Building Operating	95,000.00
526-00	DHH Building Operating	10,000.00
Grants	Miscellaneous DES Projects	5,996,800.00
		<u>16,633,800.00</u>

Section II: The 2007 Fixed Asset Plan is established as follows:

<u>FIXED ASSETS - 2007</u>		<u>2007 BUDGET</u>
010-20	Planning	65,000.00
010-21	Permits	150,000.00
010-25	Government Access	38,900.00

FIXED ASSETS - 2007 - CONTINUED

2007 BUDGET

010-30	Building Maintenance	37,500.00
015-60	DPW - Vehicle Maintenance	2,965,000.00
015-99	DPW - General Expenditures	150,000.00
020-00	Environmental Services	66,000.00
043-00	Animal Control	82,980.00
320-00	GIS Capital	250,000.00
322-00	EOC CI	50,000.00
425-10	CAA Grant	15,000.00
504-01	DPW - Director	49,000.00
504-02	IGR-PW	30,000.00
504-03	GIS	23,000.00
504-05	Engineering	118,000.00
504-50	OEP	28,000.00
622-00	Cross Gates	71,000.00
		<u>4,189,380.00</u>

Section 4: Be it further ordained by this Council that amendments can be made to this ordinance by resolution of this body and that at year end 2007 this ordinance shall be amended to reflect all changes which have been approved in the year.

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not effect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE _____ DAY OF _____ 2006; AND BECOMES ORDINANCE COUNCIL SERIES NO. _____

STEVE STEFANCIK

ATTEST:

DIANE HUESCHEN, COUNCIL CLERK

KEVIN DAVIS, PARISH PRESIDENT

PUBLISHED INTRODUCTION: _____, 2006

PUBLISHED ADOPTION: _____, 2006

Delivered to the Parish President: _____

Returned to the Council Clerk: _____

Capital Improvement Budget/Program - 2007-2011

Exhibit "A" to Ordinance Cal No 3386

Introduced September 27, 2006

FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

300-00

CI DISTRICT or TYPE 00

2007

1	Project Management	120,000.00	Salary & Benefits	None
2	Diversified Food Road 3	300,000.00	Construction	Normal Mtce
3	Brewster Road, Ph 2	300,000.00	ROW	None
4	Off System Bridge Replace	80,000.00	Carr/Fitzgerald Church/Lake	Normal Mtce
5	Haas Road Widening	1,000,000.00	Construction	Normal Mtce
6	Miscellaneous Bridge Repairs	150,000.00	Bridge Repairs	Normal Mtce
7	Viola Street Widening	950,000.00	Construction	Normal Mtce
8	Koop Drive Extension	50,000.00	Mitigation & Construction	Normal Mtce
9	Village Lane Extension	1,000,000.00	Construction	Normal Mtce
10	Lopez Street	170,000.00	Design & Mitigation	None
11	Camp Salmen Road	500,000.00	Design/ROW/Construction	Normal Mtce

2008-2011

	Brewster Road, Phase 2	3,000,000.00	Construction	Normal Mtce
	Fairway Drive Spur	200,000.00	Construction	Normal Mtce
	Harrison Ave Extension	3,000,000.00	Construction	Normal Mtce

Note:

Exhibit "A" to Ordinance Cal No 3386

Introduced September 27, 2006

FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

300-01

CI DISTRICT or TYPE 000

2007

1 Spine Road for Tech Park

12,000,000.00 Construction

Normal Mtce

Note:

Exhibit "A" to Ordinance Cal No 3386

Introduced September 27, 2006

FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

301-00

CI DISTRICT or TYPE 001

2007

1	Bryant Street	R01J022	1,375	61,875.00	Road Improvement	Normal Mtce
2	Wilkinson Road	R01B011	1,320	59,400.00	Road Improvement	Normal Mtce
3	Bunny Ln	R01G013	2,740	123,300.00	Road Improvement	Normal Mtce
4	Tantella Ranch Rd (Phase 2)	R01B001	4,000	180,000.00	Road Improvement	Normal Mtce
5	Revere	R01J035	700	31,500.00	Road Improvement	Normal Mtce
6	Black River Drive	R01J042	PR	127,200.00	Road Improvement	Normal Mtce
7	Hawthorne Hollow	R01J041	PR	50,400.00	Road Improvement	Normal Mtce
8	Magnolia Ridge Ct.	R01J054	PR	15,000.00	Road Improvement	Normal Mtce
9	Pelican Ridge Drive	R01J053	PR	26,400.00	Road Improvement	Normal Mtce
10	Rock Bass Ct.	R01J052	PR	15,000.00	Road Improvement	Normal Mtce
11	Revere Drainage			45,000.00	Drainage Improvement	Normal Mtce
12	Timber Branch Drainage (Che			15,000.00	Drainage Improvement	Normal Mtce
13	Zinnia Drainage			85,000.00	Drainage Improvement	Normal Mtce

2008-2011

	Arc Rd	R01B009	4,201	189,045.00	Road Improvement	Normal Mtce
	Breen Rd	R01A014	1,220	54,900.00	Road Improvement	Normal Mtce
	Corte Ln.	R01B004	901	21,624.00	Road Improvement	Normal Mtce
	Landry Street N	R01H010	900	40,500.00	Road Improvement	Normal Mtce
	Landry Street S	R01H011	370	16,650.00	Road Improvement	Normal Mtce
	Lavigne Road	R01H004	790	35,550.00	Road Improvement	Normal Mtce
	Morgan Road	R01B003	2,060	49,440.00	Road Improvement	Normal Mtce
	Paris Street	R01J020	900	40,500.00	Road Improvement	Normal Mtce
	Rodney Rd	R01J034	765	18,360.00	Road Improvement	Normal Mtce
	Tenth Ave.	R03A009	314	14,130.00	Road Improvement	Normal Mtce
	Williams Road	R01J007	1,056	47,520.00	Road Improvement	Normal Mtce
	Woodlane Dr.	R03B003	647	29,115.00	Road Improvement	Normal Mtce

Note:

FUND PRIORITY PROPERTY NAME PROPERTY ID# LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

302-00

CI DISTRICT or TYPE 002

2007

1	Coin Rd	R03F005	1,708	76,860.00	Road Improvement	Normal Mtce
2	Mills Creek	R05D007	3,517	158,265.00	Road Improvement	Normal Mtce
3	Oalmann Road (East)	R05A007	2,548	114,660.00	Road Improvement	Normal Mtce
4	Romero Rd.	R02X015	1,496	67,320.00	Road Improvement	Normal Mtce
5	Ethel Allison Rd.	R02W008	1,767	79,515.00	Road Improvement	Normal Mtce
6	Erindale Road	R02D006	2,700	121,500.00	Road Improvement	Normal Mtce
7	Hosmer Mill	R03F022	8,200	205,000.00	Road Improvement	Normal Mtce
8	Short	R02Q021	575	25,875.00	Road Improvement	Normal Mtce
9	Ed Fussell	R02P026	800	36,000.00	Road Improvement	Normal Mtce
10	Handsome Meadow	R02X020	1,340	60,300.00	Road Improvement	Normal Mtce
11	Greenhills Drive Ext	R02V014	668	30,060.00	Road Improvement	Normal Mtce
12	Hunt Rd.	R02O013	3,134	141,030.00	Road Improvement	Normal Mtce
13	Pete Fitzmorris Rd.	R02O010	1,244	55,980.00	Road Improvement	Normal Mtce
14	Merrywood	R02O010	1,200	54,000.00	Road Improvement	Normal Mtce

2008-2011

A. Taylor Rd.	R02P034	630	28,350.00	Road Improvement	Normal Mtce
Becker (part of St. Amand)	I/A INVENTOR	1,100	49,500.00	Road Improvement	Normal Mtce
Blackwell Rd.	R02X016	1,896	85,320.00	Road Improvement	Normal Mtce
Brunning	R02R014	3,170	142,650.00	Road Improvement	Normal Mtce
Camus Lane	R02X021	7,395	332,775.00	Road Improvement	Normal Mtce
Candies Rd.	R02N024	2,839	127,755.00	Road Improvement	Normal Mtce
Danielson Rd.	R03G012	2,073	93,285.00	Road Improvement	Normal Mtce
Dave's Rd	R05A016	1,030	46,350.00	Road Improvement	Normal Mtce
Dixieland Ranch Rd.	R02X011	1,357	61,065.00	Road Improvement	Normal Mtce
Dorman King Rd	R05D020	656	29,520.00	Road Improvement	Normal Mtce
Eddie Penton Rd. (end)	R05E004	1,325	59,625.00	Road Improvement	Normal Mtce
Erin Fitzgerald Rd.	R02O032	480	21,600.00	Road Improvement	Normal Mtce
F. Jenkins Road	R05A020	825	37,125.00	Road Improvement	Normal Mtce
Fitzgerald Lane	R02O001	5,860	263,700.00	Road Improvement	Normal Mtce
Fitzgerald Lane Ext	R02O002	1,516	68,220.00	Road Improvement	Normal Mtce
Henry Hunt Rd.	R02O034	1,033	46,485.00	Road Improvement	Normal Mtce
Holly Drive Bridge	B03I013	NA	50,000.00	Bridge Improvement	Normal Mtce
Hurd Rd.	R02R009	1,213	54,585.00	Road Improvement	Normal Mtce
Irene Rd.	R02D005	1,681	75,645.00	Road Improvement	Normal Mtce
Jack Fork Rd.	R02N003	1,808	81,360.00	Road Improvement	Normal Mtce
James Jenkins Road	R05E002	650	29,250.00	Road Improvement	Normal Mtce
Jerry Willis Rd	R05C006	980	44,100.00	Road Improvement	Normal Mtce
Jo's Rd.	R02X005	910	40,950.00	Road Improvement	Normal Mtce

Exhibit "A" to Ordinance Cal No 3386

Introduced September 27, 2006

<u>FUND</u>	<u>PRIORITY PROPERTY NAME</u>	<u>PROPERTY ID #</u>	<u>LENGTH</u>	<u>ESTIMATED COST</u>	<u>DESCRIPTION OF WORK</u>	<u>OPERATION/MTCE</u>
	Juban Road	R02P027	2,800	126,000.00	Road Improvement	Normal Mtce
	Leru Rd.	R02R021	708	31,860.00	Road Improvement	Normal Mtce
	Million Dollar Rd Br	B03F029	NA	100,000.00	Bridge Improvement	Normal Mtce
	N. Fitzmorris Road Bridge	R03F006	NA	100,000.00	Bridge Improvement	Normal Mtce
	Nolan Lane	R03J014	564	25,380.00	Road Improvement	Normal Mtce
	North Ben King Rd.	R02Q017	1,216	54,720.00	Road Improvement	Normal Mtce
	Oak Hill Dr.	R03F002	1,715	77,175.00	Road Improvement	Normal Mtce
	Pansy Street (S. of Progress)	R10D012	1,613	72,585.00	Road Improvement	Normal Mtce
	Paris Street	R02N016	354	15,930.00	Road Improvement	Normal Mtce
	Pierre St.	R02N010	1,925	86,625.00	Road Improvement	Normal Mtce
	Rachel	R05A010	815	36,675.00	Road Improvement	Normal Mtce
	Reeves Drive	R03F023	NA	75,000.00	Road Improvement	Normal Mtce
	Riverside Dr.	R02O005	2,422	108,990.00	Road Improvement	Normal Mtce
	Scardino Rd.	R02W001	698	31,410.00	Road Improvement	Normal Mtce
	Sheila Rd.	R02X009	1,024	46,080.00	Road Improvement	Normal Mtce
	St. Amand	R10C002	4,225	190,125.00	Road Improvement	Normal Mtce
	W. Mills Creek	R05D019	3,250	146,250.00	Road Improvement	Normal Mtce
	W.A. Lablanc	R02S003	484	21,780.00	Road Improvement	Normal Mtce
	Williams Lane	R05A026	1,200	54,000.00	Road Improvement	Normal Mtce

Note:

Exhibit "A" to Ordinance Cal No 3386

Introduced September 27, 2006

FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

303-00

CI DISTRICT or TYPE 003

2007

1	Yates (McDougal to .50 mile)	R02A005	2,600	117,000.00	Road Improvement	Normal Mtce
2	Bruhl	R02N028	4,263	191,835.00	Road Improvement	Normal Mtce
3	Melissa Lane	R03J001	1,114	50,130.00	Road Improvement	Normal Mtce
4	North Cherry Hill Loop (phase	R02K033	1,259	56,655.00	Road Improvement	Normal Mtce
5	E. Cherryhill	R02K032	3,100	139,500.00	Road Improvement	Normal Mtce
6	Birch dr.	R02K026	2,500	112,500.00	Road Improvement	Normal Mtce
7	Weary	R02F021	470	21,150.00	Road Improvement	Normal Mtce
8	Bogue Ct.	R03I019	370	16,650.00	Road Improvement	Normal Mtce
9	Bogue Ct. culvert	R03I019		15,000.00	Drainage	Normal Mtce
10	Darby	R02L004	2,165	97,425.00	Road Improvement	Normal Mtce
11	Kuhn Road	R03E019	1,226	55,170.00	Road Improvement	Normal Mtce
12	W. Kuhn Rd.	R02H006	760	34,200.00	Road Improvement	Normal Mtce
13	Delos Road	R03E029	1,334	60,030.00	Road Improvement	Normal Mtce
14	Henry Clay Avenue	R03L029	2,564	115,380.00	Road Improvement	Normal Mtce

2008-2011

	4th Street	R03K042	817	36,765.00	Road Improvement	Normal Mtce
	5th Street	R03K043	536	24,120.00	Road Improvement	Normal Mtce
	6th Street	R03K037	166	7,470.00	Road Improvement	Normal Mtce
	Anthony Road	R03C005	551	24,795.00	Road Improvement	Normal Mtce
	Barbee Lane	R03K028	1,370	61,650.00	Road Improvement	Normal Mtce
	Bayou Court	R03L068	608	27,360.00	Road Improvement	Normal Mtce
	Bessie Booth Road	R02J013	737	33,165.00	Road Improvement	Normal Mtce
	Birch dr.	R02K026	3,300	148,500.00	Road Improvement	Normal Mtce
	Bonnie Lane	R03D026	950	42,750.00	Road Improvement	Normal Mtce
	Brown Rd.	R02G015	811	36,495.00	Road Improvement	Normal Mtce
	Bulloch Road	R03E021	1,260	56,700.00	Road Improvement	Normal Mtce
	Camellia Drive	R03L091	440	19,800.00	Road Improvement	Normal Mtce
	Carnation St.	R10D016	709	31,905.00	Road Improvement	Normal Mtce
	Carol Lane	R03D024	2,150	96,750.00	Road Improvement	Normal Mtce
	Charlene Lane	R03D030	1,240	55,800.00	Road Improvement	Normal Mtce
	Covington Vincent Airport	R03D010	3,337	150,165.00	Road Improvement	Normal Mtce
	Domec Road	R03K008	323	14,535.00	Road Improvement	Normal Mtce
	Donahue Place	R03K010	614	27,630.00	Road Improvement	Normal Mtce
	Edgar Road	R03J011	390	17,550.00	Road Improvement	Normal Mtce
	Elaine Lane	R03D029	1,980	89,100.00	Road Improvement	Normal Mtce
	Emancipation Street	R03J045	466	20,970.00	Road Improvement	Normal Mtce
	Gagnet Perry Road	R03D013	1,016	45,720.00	Road Improvement	Normal Mtce
	Glass Rd.	R02L001	807	36,315.00	Road Improvement	Normal Mtce

Exhibit "A" to Ordinance Cal No 3386

Introduced September 27, 2006

<u>FUND</u>	<u>PRIORITY</u>	<u>PROPERTY NAME</u>	<u>PROPERTY ID #</u>	<u>LENGTH</u>	<u>ESTIMATED COST</u>	<u>DESCRIPTION OF WORK</u>	<u>OPERATION/MTCE</u>
		Gretchen Lane	R03D025	1,250	56,250.00	Road Improvement	Normal Mtce
		Hendry Avenue	R03K003	204	9,180.00	Road Improvement	Normal Mtce
		Hideaway Acres Rd.	R02M007	1,092	49,140.00	Road Improvement	Normal Mtce
		J.B. Brown Rd.	R02G018	795	35,775.00	Road Improvement	Normal Mtce
		Jim Perry Rd.	R02G014	1,329	59,805.00	Road Improvement	Normal Mtce
		Johnson Street	R03D017	510	22,950.00	Road Improvement	Normal Mtce
		Karrie Lane	R03D023	1,240	55,800.00	Road Improvement	Normal Mtce
		Kust Street	R03K036	420	18,900.00	Road Improvement	Normal Mtce
		L. Glass Rd.	R02L001	580	26,100.00	Road Improvement	Normal Mtce
		Limpopo Road	R02I004	1,110	49,950.00	Road Improvement	Normal Mtce
		Lynn Drive	R03J007	632	28,440.00	Road Improvement	Normal Mtce
		Ninth Avenue	R03K015	244	10,980.00	Road Improvement	Normal Mtce
		North Cherry Hill Loop (phase	R02K033	597	26,865.00	Road Improvement	Normal Mtce
		Pamela Drive	R03D006	1,164	52,380.00	Road Improvement	Normal Mtce
		Pansy Street (North of Progre	R10D012	1,613	72,585.00	Road Improvement	Normal Mtce
		Park Lane	R02F016	10,048	452,160.00	Road Improvement	Normal Mtce
		Penn Mill Road Bridge	B03D007	NA	100,000.00	Road Improvement	Normal Mtce
		Philebar Road	R02I005	1,270	57,150.00	Road Improvement	Normal Mtce
		Quave Road	R03D009	1,010	45,450.00	Road Improvement	Normal Mtce
		Rainey Rd.	R02H009	2,499	112,455.00	Road Improvement	Normal Mtce
		Regina Coeli Road Bridge	B03D020	NA	75,000.00	Road Improvement	Normal Mtce
		Rose Avenue	R03K045	748	33,660.00	Road Improvement	Normal Mtce
		Ruby Street	R03K012	244	10,980.00	Road Improvement	Normal Mtce
		Seventh Street	R03K004	209	9,405.00	Road Improvement	Normal Mtce
		Stephanie Lane	R03D028	1,650	74,250.00	Road Improvement	Normal Mtce
		Stubbs Lane	R03J049	473	21,285.00	Road Improvement	Normal Mtce
		Talmage Core Rd.	R02H001	985	44,325.00	Road Improvement	Normal Mtce
		Third Avenue	R03K071	1,760	79,200.00	Road Improvement	Normal Mtce
		Third Street	R03K017	297	13,365.00	Road Improvement	Normal Mtce
		Thomas Cyprian Rd.	R02F012	942	42,390.00	Road Improvement	Normal Mtce
		Tree House Road	R03E003	876	39,420.00	Road Improvement	Normal Mtce
		Webster Avenue	R03L126	253	11,385.00	Road Improvement	Normal Mtce
		Webster Avenue	R03L125	790	35,550.00	Road Improvement	Normal Mtce
		Williams Rd.	R02A001	1,373	61,785.00	Road Improvement	Normal Mtce
		Wirth Road	R03K009	330	14,850.00	Road Improvement	Normal Mtce
		Yates Rd (Remainder)	R02A005	4,540	204,300.00	Road Improvement	Normal Mtce
		Zula Street	R03K073	263	11,835.00	Road Improvement	Normal Mtce

Note:

Exhibit "A" to Ordinance Cal No 3386

Introduced September 27, 2006

FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

304-00

CI DISTRICT or TYPE 004

2007

1	David Dr. turnaround	R04C050	35,000.00	Road Improvement	Normal Mtce
2	Penn's Chapel Road	R04C025	100,000.00	Road Improvement	Normal Mtce
3	Penn's Chapel culverts	R04C025	150,000.00	Drainage	Normal Mtce
4	District 4 drainage projects		195,000.00	Drainage	Normal Mtce

Note:

Exhibit "A" to Ordinance Cal No 3386

Introduced September 27, 2006

FUND PRIORITY PROPERTY NAME PROPERTY ID# LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

305-00

CI DISTRICT or TYPE 005

2007

1	Dove Park/Westwood Intersec	RO4D001	PR	40,000.00	Road Improvement	Normal Mtce
2	Eola	R04E216	465	23,250.00	Road Improvement	Normal Mtce
3	Jordan	R04E217	345	17,250.00	Road Improvement	Normal Mtce
4	Elmer	R04E218	585	29,250.00	Road Improvement	Normal Mtce
5	Casril Drive culverts and roads			120,000.00	Drainage Improvement	Normal Mtce
6	Sharp Road Regional Pond-P			200,000.00	Drainage Improvement	Normal Mtce
7	Grand Tere Detention and Cul			200,000.00	Drainage Improvement	Normal Mtce
8	Ingram Estates curb and culve			50,000.00	Drainage Improvement	Normal Mtce
9	Orleans drainage (Constructio			25,000.00	Drainage Improvement	Normal Mtce
10	Bentwood Drainage (Crestwoo			10,000.00	Drainage Improvement	Normal Mtce
11	Turnwood & Kirkwood Drainag			15,000.00	Drainage Improvement	Normal Mtce
12	7th St. & 8th St. from Henry Cl			75,000.00	Drainage Improvement	Normal Mtce
13	Century Oaks catch basin			15,000.00	Drainage Improvement	Normal Mtce
14	Quincy and 1st Street culverts			20,000.00	Drainage Improvement	Normal Mtce

Note:

Exhibit "A" to Ordinance Cal No 3386

Introduced September 27, 2006

FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

306-00

CI DISTRICT or TYPE 006

2007

1	Edgar Kennedy Rd.	R06I005	2,000	90,000.00	Road Improvement	Normal Mtce
2	Sigrid Lane	R09B008	2,100	94,500.00	Road Improvement	Normal Mtce
3	Donnis Drive	R09B007	1,600	72,000.00	Road Improvement	Normal Mtce
4	L Crawford	RO5F011	1,150	51,750.00	Road Improvement	Normal Mtce
5	First	R06E019	530	23,850.00	Road Improvement	Normal Mtce
6	Second Street	R06E020	635	28,575.00	Road Improvement	Normal Mtce
7	Buck Provost Road	R06F004	770	34,650.00	Road Improvement	Normal Mtce
8	Wes O'Berry Rd	R06H053	600	27,000.00	Road Improvement	Normal Mtce
9	Dan Willis Road	R06H026	845	38,025.00	Road Improvement	Normal Mtce
10	Meadowlark Dr.	R10F004	1,585	71,325.00	Road Improvement	Normal Mtce
11	Giovingo Road	R06E006	1,590	71,550.00	Road Improvement	Normal Mtce
12	Ogise Richardson Rd	R06A013	2,051	92,295.00	Road Improvement	Normal Mtce
13	Fay Parker Road	R06A008	790	35,550.00	Road Improvement	Normal Mtce
14	Lake St.	R10F034	1,525	68,625.00	Road Improvement	Normal Mtce
15	Harold Court	R10F036	1,025	46,125.00	Road Improvement	Normal Mtce
16	Harris Ct.	R10F035	960	43,200.00	Road Improvement	Normal Mtce
17	Carvist Lane	R10E011	1,547	69,615.00	Road Improvement	Normal Mtce
18	Gordon Road	R05G020	1,425	64,125.00	Road Improvement	Normal Mtce
19	Ellis Drive	R05G018	1,585	71,325.00	Road Improvement	Normal Mtce
20	Hall Road	R05G016	1,055	47,475.00	Road Improvement	Normal Mtce
21	Nell Road	R05G019	1,425	64,125.00	Road Improvement	Normal Mtce
22	Dendinger Road	R06M002	530	23,850.00	Road Improvement	Normal Mtce
23	Deer Haven Drive	R06M006	1,960	88,200.00	Road Improvement	Normal Mtce
24	Antler Street	R06M007	900	40,500.00	Road Improvement	Normal Mtce
25	Otis Drive	R06O044	964	43,380.00	Road Improvement	Normal Mtce
26	Robert Penton Road	R05E049	1,096	49,320.00	Road Improvement	Normal Mtce
27	Ray Road	R06G023	610	27,450.00	Road Improvement	Normal Mtce
28	Clifford Singletary Road	R06G017	370	16,650.00	Road Improvement	Normal Mtce

2008-2011

	3rd Street	R09B028	879	39,555.00	Road Improvement	Normal Mtce
	4th Street	R09B029	1,433	64,485.00	Road Improvement	Normal Mtce
	6th Street	R09B032	404	18,180.00	Road Improvement	Normal Mtce
	8th Street	R09I014	993	44,685.00	Road Improvement	Normal Mtce
	August Avenue	R09B017	1,920	86,400.00	Road Improvement	Normal Mtce
	Bonfouca Street	R09D034	600	27,000.00	Road Improvement	Normal Mtce
	Browns Village Road	R09I001	8,350	375,750.00	Road Improvement	Normal Mtce
	Burvant St	R10F008	4,239	190,755.00	Road Improvement	Normal Mtce
	Camellia Rd	R06O038	3,170	142,650.00	Road Improvement	Normal Mtce

Exhibit "A" to Ordinance Cal No 3386

Introduced September 27, 2006

<u>FUND</u>	<u>PRIORITY</u>	<u>PROPERTY NAME</u>	<u>PROPERTY ID #</u>	<u>LENGTH</u>	<u>ESTIMATED COST</u>	<u>DESCRIPTION OF WORK</u>	<u>OPERATION/MTCE</u>
		Charles Avenue	R09B010	975	43,875.00	Road Improvement	Normal Mtce
		Cleo Road	R08H012	5,330	239,850.00	Road Improvement	Normal Mtce
		Cryer Road	R10F015	750	33,750.00	Road Improvement	Normal Mtce
		Damian Crowe Road	R08A032	1,220	54,900.00	Road Improvement	Normal Mtce
		Damon Crow	R08A032	600	27,000.00	Road Improvement	Normal Mtce
		Donya Rd.	R09D028	983	44,235.00	Road Improvement	Normal Mtce
		Downs Ave.	R10E003	7,130	320,850.00	Road Improvement	Normal Mtce
		Edgar Kennedy Rd. (Phase 2)	R06I005	16,110	724,950.00	Road Improvement	Normal Mtce
		Edwards Street	R09B016	575	25,875.00	Road Improvement	Normal Mtce
		Eighth Street	R09I014	630	28,350.00	Road Improvement	Normal Mtce
		Emile St.	R09B033	368	16,560.00	Road Improvement	Normal Mtce
		Emile St.	R09D030	790	35,550.00	Road Improvement	Normal Mtce
		Fifteenth Street	R09I056	332	14,940.00	Road Improvement	Normal Mtce
		Fifth Street	R09I018	1,275	57,375.00	Road Improvement	Normal Mtce
		Fifth Street	R06K001	530	23,850.00	Road Improvement	Normal Mtce
		First Street	R09I010	1,989	89,505.00	Road Improvement	Normal Mtce
		First Street	R06E019	530	23,850.00	Road Improvement	Normal Mtce
		Fitzmorris Rd	R05G003	1,005	45,225.00	Road Improvement	Normal Mtce
		Fourteenth Street	R09I055	100	4,500.00	Road Improvement	Normal Mtce
		Fourth Street	R09I017	2,550	114,750.00	Road Improvement	Normal Mtce
		Gum Creek Rd	R08A131	1,200	54,000.00	Road Improvement	Normal Mtce
		Hammell Road	R06C008	2,375	106,875.00	Road Improvement	Normal Mtce
		Harold Ct	R10F036	1,025	46,125.00	Road Improvement	Normal Mtce
		Hillcrest Boulevard	R06O041	11,828	532,260.00	Road Improvement	Normal Mtce
		Kevin Kennedy Rd.	R06B019	527	23,715.00	Road Improvement	Normal Mtce
		Lawerence Street	R09D029	370	16,650.00	Road Improvement	Normal Mtce
		Leblanc Road	R06A012	340	15,300.00	Road Improvement	Normal Mtce
		Lewis Road	R08J010	420	18,900.00	Road Improvement	Normal Mtce
		Lou Lane	R06E016	640	28,800.00	Road Improvement	Normal Mtce
		Louis Quave Rd.	R10B018	2,170	97,650.00	Road Improvement	Normal Mtce
		Louisiana Industry Pit Rd	R06F003	2,594	116,730.00	Road Improvement	Normal Mtce
		Magee-Mahner Road	R06B014	4,750	213,750.00	Road Improvement	Normal Mtce
		Marilyn Dr.	R05F024	1,418	63,810.00	Road Improvement	Normal Mtce
		Marvin Grantham	R05F008	1,590	71,550.00	Road Improvement	Normal Mtce
		N. 18th Street	R08J014	790	35,550.00	Road Improvement	Normal Mtce
		N. Short Street	R08J018	790	35,550.00	Road Improvement	Normal Mtce
		Nicholas Street	R09B012	1,235	55,575.00	Road Improvement	Normal Mtce
		Ninth Street	R09I013	2,400	108,000.00	Road Improvement	Normal Mtce
		Ninth Street	R06K003	636	28,620.00	Road Improvement	Normal Mtce
		North St.	R10F011	1,911	85,995.00	Road Improvement	Normal Mtce
		Pam's Ln	R05G038	2,790	125,550.00	Road Improvement	Normal Mtce
		Percy Herrin Road	R06A004	420	18,900.00	Road Improvement	Normal Mtce
		Pete Richardson Road	R06A011	2,641	118,845.00	Road Improvement	Normal Mtce

Exhibit "A" to Ordinance Cal No 3386

Introduced September 27, 2006

<u>FUND</u>	<u>PRIORITY PROPERTY NAME</u>	<u>PROPERTY ID #</u>	<u>LENGTH</u>	<u>ESTIMATED COST</u>	<u>DESCRIPTION OF WORK</u>	<u>OPERATION/MTCE</u>
	Pete Rudisell Road	R06H042	483	21,735.00	Road Improvement	Normal Mtce
	Poitevant Boulevard	R06K004	1,740	78,300.00	Road Improvement	Normal Mtce
	Quimet Dr.	R06O015	7,273	327,285.00	Road Improvement	Normal Mtce
	Railroad Ave	R09I058	1,690	76,050.00	Road Improvement	Normal Mtce
	Redbird Alley	R06O023	685	30,825.00	Road Improvement	Normal Mtce
	Reggio Rd	R05G036	2,037	91,665.00	Road Improvement	Normal Mtce
	Richard Avenue	R09B013	2,700	121,500.00	Road Improvement	Normal Mtce
	S. Davis Rd	R10B016	1,365	61,425.00	Road Improvement	Normal Mtce
	Salmen Avenue	R09I015	1,550	69,750.00	Road Improvement	Normal Mtce
	Seventh Street	R09I054	379	17,055.00	Road Improvement	Normal Mtce
	Shawnee Murphy Road	R06B013	600	27,000.00	Road Improvement	Normal Mtce
	Slidell Avenue	R09I011	2,300	103,500.00	Road Improvement	Normal Mtce
	St. Tammany Ave.	R09I008	2,460	110,700.00	Road Improvement	Normal Mtce
	Talley Road	R05G022	1,055	47,475.00	Road Improvement	Normal Mtce
	Teal Rd.	R06F015	5,819	261,855.00	Road Improvement	Normal Mtce
	Third Street	R09I016	1,245	56,025.00	Road Improvement	Normal Mtce
	Thomas Cemetery Road	R06B001	2,110	94,950.00	Road Improvement	Normal Mtce
	Tom Meyers Road	R06E023	275	12,375.00	Road Improvement	Normal Mtce
	Urilda Street	R09D033	800	36,000.00	Road Improvement	Normal Mtce
	Vincent Street	R09D058	547	24,615.00	Road Improvement	Normal Mtce
	Vine St.	R10F013	1,132	50,940.00	Road Improvement	Normal Mtce
	W. Merrimeade Lane	R06J008	1,816	81,720.00	Road Improvement	Normal Mtce
	Ward Road	R06C005	2,110	94,950.00	Road Improvement	Normal Mtce
	Warm Springs Dr.	R10D006	1,055	47,475.00	Road Improvement	Normal Mtce
	Warner Road	R06B015	2,640	118,800.00	Road Improvement	Normal Mtce
	Wilbur Street	R09B011	1,200	54,000.00	Road Improvement	Normal Mtce
	Willie Sharp Road	R06B017	420	18,900.00	Road Improvement	Normal Mtce
	Windy Drive	R09B009	1,000	45,000.00	Road Improvement	Normal Mtce

Note:

Exhibit "A" to Ordinance Cal No 3386

Introduced September 27, 2006

FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

307-00

CI DISTRICT or TYPE 007

2007

1	Amber Street	R07C033	420	18,900.00	Road Improvement	Normal Mtce
2	Max Jude Lane	R04F008	3,170	142,650.00	Road Improvement	Normal Mtce
3	Jackson Drive	R07H011	2,500	112,500.00	Road Improvement	Normal Mtce
4	East Orleans Street	R07G122	945	42,525.00	Road Improvement	Normal Mtce
5	Cusimano Road	R07F013	740	33,300.00	Road Improvement	Normal Mtce
6	Cord Street	R04F022	1,396	62,820.00	Road Improvement	Normal Mtce
7	Jeron Drive	R07H039	1,110	49,950.00	Road Improvement	Normal Mtce
8	Copper Street	R07C028	530	23,850.00	Road Improvement	Normal Mtce
9	West Thistle St.	R04F003	600	27,000.00	Road Improvement	Normal Mtce
10	Lake Road Bike Path	R07F003		165,000.00	Road Improvement	Normal Mtce
11	Pontchartrain Drainage			63,600.00	Drainage Improvement	Normal Mtce
12	Cypress Park Drainage			63,600.00	Drainage Improvement	Normal Mtce
13	Erindale Heights Drainage			63,600.00	Drainage Improvement	Normal Mtce
14	Graci Drainage			63,600.00	Drainage Improvement	Normal Mtce
15	Cloverland			63,600.00	Drainage Improvement	Normal Mtce
16	Quail Creek Retention & Drain			250,000.00	Drainage Improvement	Normal Mtce

2008-2011

	Aqua Street	R07C035	685	30,825.00	Road Improvement	Normal Mtce
	Baleyhi Road	R07H027	1,165	52,425.00	Road Improvement	Normal Mtce
	Bayou Lacombe Cem. Rd	R07C022	530	23,850.00	Road Improvement	Normal Mtce
	Brown Street	R04F025	1,276	57,420.00	Road Improvement	Normal Mtce
	Caroline	R04E334	504	22,680.00	Road Improvement	Normal Mtce
	Crain St.	R04F061	512	23,040.00	Road Improvement	Normal Mtce
	Crestline Drive	R07C061	845	38,025.00	Road Improvement	Normal Mtce
	Ezell Road	R07B003	580	26,100.00	Road Improvement	Normal Mtce
	F. E. Jordan Rd.	R04B009	228	10,260.00	Road Improvement	Normal Mtce
	Fourth St.	R04F060	661	29,745.00	Road Improvement	Normal Mtce
	Green Street	R04F027	724	32,580.00	Road Improvement	Normal Mtce
	Julia Street	R10F009	1,425	64,125.00	Road Improvement	Normal Mtce
	Lacombe Harbor Road	R07H028	3,115	140,175.00	Road Improvement	Normal Mtce
	Lake Road	R07F003	6,601	297,045.00	Road Improvement	Normal Mtce
	Lambert Court	R04F030	712	32,040.00	Road Improvement	Normal Mtce
	Lohman Road	R07C018	310	13,950.00	Road Improvement	Normal Mtce
	Molitor (off Soult/gravel)	R04E041	800	36,000.00	Road Improvement	Normal Mtce
	Monique Street	R04E173	1,265	56,925.00	Road Improvement	Normal Mtce
	Nick's Road	R04F055	1,249	56,205.00	Road Improvement	Normal Mtce
	Prevost Rd.	R04B004	1,010	45,450.00	Road Improvement	Normal Mtce
	Rapatel Street	R04E025	NA	50,000.00	Road Improvement	Normal Mtce

Exhibit "A" to Ordinance Cal No 3386

Introduced September 27, 2006

<u>FUND</u>	<u>PRIORITY</u>	<u>PROPERTY NAME</u>	<u>PROPERTY ID #</u>	<u>LENGTH</u>	<u>ESTIMATED COST</u>	<u>DESCRIPTION OF WORK</u>	<u>OPERATION/MTCE</u>
		Shelby Drive	R07F012	845	38,025.00	Road Improvement	Normal Mtce
		South 3rd Street	R07G019	440	19,800.00	Road Improvement	Normal Mtce
		South 4th Street	R07G018	370	16,650.00	Road Improvement	Normal Mtce
		Third St.	R04F059	1,162	52,290.00	Road Improvement	Normal Mtce
		Treadaway Street	R04F029	1,139	51,255.00	Road Improvement	Normal Mtce
		Turquoise Street	R07C032	1,110	49,950.00	Road Improvement	Normal Mtce
		V. & M. Road	R10F037	942	42,390.00	Road Improvement	Normal Mtce
		Velma Road	R07F015	950	42,750.00	Road Improvement	Normal Mtce
		Winn Street	R07H030	635	28,575.00	Road Improvement	Normal Mtce

Note:

Exhibit "A" to Ordinance Cal No 3386

Introduced September 27, 2006

FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

308-00

CI DISTRICT or TYPE 008

2007

1	Thatcher Drive	R08L002	1,664	74,880.00	Road Improvement	Normal Mtce
2	Cardiff	R08L003	845	38,025.00	Road Improvement	Normal Mtce
3	CrossGates Blvd	R08L001	PR	50,000.00	Road Improvement	Normal Mtce
4	Lake Village Drainage	R08L026		35,000.00	Drainage Improvement	Normal Mtce

2008-2011

	Fall Road	R08N117	425	19,125.00	Road Improvement	Normal Mtce
	Pearl River Street	R08N014	315	14,175.00	Road Improvement	Normal Mtce
	Service Road	R08L020	6,230	280,350.00	Road Improvement	Normal Mtce
	Summer Road	R08N015	530	23,850.00	Road Improvement	Normal Mtce
	Tortoise Street	R08L008	2,950	132,750.00	Road Improvement	Normal Mtce
	Winter Street	R08N016	315	14,175.00	Road Improvement	Normal Mtce

Note:

Exhibit "A" to Ordinance Cal No 3386

Introduced September 27, 2006

FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

309-00

CI DISTRICT or TYPE 009

2007

1	Troy	R08F013	2,585	116,325.00	Road Improvement	Normal Mtce
2	Blue Crane #2	R08N034	1,165	52,425.00	Road Improvement	Normal Mtce
3	Peachtree Dr.	R08F002	3,430	154,350.00	Road Improvement	Normal Mtce
4	Old River Road	R08N033	PR	100,000.00	Road Improvement	Normal Mtce
5	Lincoln Road	R08H017	2,015	90,675.00	Road Improvement	Normal Mtce
6	Sandpiper Ct.	R08N063	530	23,850.00	Road Improvement	Normal Mtce
7	Fischer Culvert	D08EW01015		15,000.00	Drainage Improvement	Normal Mtce
8	Oak Alley Culvert	D08EW01008		15,000.00	Drainage Improvement	Normal Mtce
9	Military @ Brownswitch TL			160,000.00	Road Improvement	Normal Mtce

2008-2011

	Audubon Street	R08G009	1,215	54,675.00	Road Improvement	Normal Mtce
	Canal Street	R08G003	2,375	106,875.00	Road Improvement	Normal Mtce
	Lowerline Street	R08G008	1,215	54,675.00	Road Improvement	Normal Mtce
	Pearl Street	R08G004	1,375	61,875.00	Road Improvement	Normal Mtce
	St. Louis Street	R08G006	1,215	54,675.00	Road Improvement	Normal Mtce
	Upperline Street	R08G007	1,215	54,675.00	Road Improvement	Normal Mtce
	Walnut Street	R08G002	1,215	54,675.00	Road Improvement	Normal Mtce

Note:

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Introduced September 27, 2006

FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

310-00

CI DISTRICT or TYPE 010

2007

1	Walder Rd	R04D127	1,258	56,610.00	Road Improvement	Normal Mtce
2	Lonesome Drainage	R04D032		60,000.00	Drainage Improvement	Normal Mtce
3	Lonesome Ped Crossing	R04D032		25,000.00	Solar Powered Signal	Normal Mtce
4	Greenleaves Trace Phase 2			200,000.00	Road Improvement	Normal Mtce
5	Labarre St.	R04E126	2,985	134,325.00	Road Improvement	Normal Mtce

2008-2011

	Meiners	R04E107	1,225	55,125.00	Road Improvement	Normal Mtce
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Note:

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Introduced September 27, 2006

FUND PRIORITY PROPERTY NAME PROPERTY ID# LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

311-00

CI DISTRICT or TYPE 011

2007

1	Gwin	R09F004	912	41,040.00	Road Improvement	Normal Mtce.
2	Bishop	R0G028	1,032	46,440.00	Road Improvement	Normal Mtce.
3	Garden Phase 2	R09G051	4,800	216,000.00	Road Improvement	Normal Mtce.
4	Crane	R09E034	3,940	177,300.00	Road Improvement	Normal Mtce.
5	N. Poitevent (Section)	R09C043	250	11,250.00	Road Improvement	Normal Mtce.
6	Dubisson	R09F005	4,425	199,125.00	Road Improvement	Normal Mtce.
7	Tupelo	R09F010	2,006	90,270.00	Road Improvement	Normal Mtce.
8	Ab's	R09G019	2,822	126,990.00	Road Improvement	Normal Mtce.
9	Dave Pichon Rd (1st Block)	R09E053	930	41,850.00	Road Improvement	Normal Mtce.
10	Pichon Road	R09E054	500	22,500.00	Road Improvement	Normal Mtce.
11	Cherry St. (1st Block)	R09D001	125	5,625.00	Road Improvement	Normal Mtce.
12	Oak Manor Drainage	R09C019		70,000.00	Drainage Improvement	Normal Mtce.
13	St. Genevieve Culverts	R09F020		125,000.00	Drainage Improvement	Normal Mtce.

2008-2011

	Bayou Pacquet Rd.	R09E059	13,000	585,000.00	Road Improvement	Normal Mtce.
	Broussard	R09F027	700	31,500.00	Road Improvement	Normal Mtce.
	Carlos	R0E067	1,080	48,600.00	Road Improvement	Normal Mtce.
	Timber Ridge	R09E061	PR	50,000.00	Road Improvement	Normal Mtce.

Note:

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Introduced September 27, 2006

FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

312-00

CI DISTRICT or TYPE 012

2007

1	Tammany Street	R09J086	1,238	55,710.00	Road Improvement	Normal Mtce.
2	Escondido Street	R09J060	2,520	113,400.00	Road Improvement	Normal Mtce.

2008-2011

	Lucille	R09J081	305	13,725.00	Road Improvement	Normal Mtce.
	Rio	R09J064	1,380	62,100.00	Road Improvement	Normal Mtce.

Note:

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Introduced September 27, 2006

FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

313-00

CI DISTRICT or TYPE 013

2007

1	Holly Ridge Drive	R08P023	790	35,550.00	Road Improvement	Normal Mtce
2	Vaughn Road	R08P022	1,480	66,600.00	Road Improvement	Normal Mtce
3	Jackson Lane	R08W017	420	18,900.00	Road Improvement	Normal Mtce
4	Jules Avenue	R08M150	950	42,750.00	Road Improvement	Normal Mtce
5	Brookter Street	R09J070	370	50,000.00	Road Improvement	Normal Mtce
6	Mayfair Road	R08V052	1,371	61,695.00	Road Improvement	Normal Mtce
7	Apple Pie Ridge	R08Q001	5,650	254,250.00	Road Improvement	Normal Mtce
8	Annie Street	R09J071	520	23,400.00	Road Improvement	Normal Mtce
9	Bert Road	R08W013	635	28,575.00	Road Improvement	Normal Mtce
10	Orion Avenue	R08M004	900	40,500.00	Road Improvement	Normal Mtce
11	Moonraker Phase 2	R09J010		100,000.00	Road Improvement	Normal Mtce

Note:

Exhibit "A" to Ordinance Cal No 3386

Introduced September 27, 2006

FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

314-00

CI DISTRICT or TYPE 014

2007

1	S. Shady Lane	R09G070	300	13,500.00	Road Improvement	Normal Mtce
2	Bryan	R09D036	3,800	171,000.00	Road Improvement	Normal Mtce
3	Powell Dr	R09D040	PR	55,000.00	Road Improvement	Normal Mtce
4	4th in Soldier S/D	R09D044	1,165	52,425.00	Road Improvement	Normal Mtce
5	5th in Soldier S/D	R09D045	580	26,100.00	Road Improvement	Normal Mtce

2008-2011

	Ben Thomas Road	R09D037	4,860	218,700.00	Road Improvement	Normal Mtce
	Gum Bayou Drainage	D08IW01021	NA	75,000.00	Drainage Improvement	Normal Mtce
	N. 3rd Ave.	R08J006	3,946	177,570.00	Road Improvement	Normal Mtce

Note:

Exhibit "A" to Ordinance Cal No 3386

Introduced September 27, 2006

FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

316-00

CI DISTRICT or TYPE CI Drainage

2007

1	Stream Gauges	25,000.00	Gauges to monitor streams	Normal Mtce
2	Haas Road Detention	650,000.00	Pump Station & Fence	Normal Mtce
3	Bayou Chinchuba Watershed	400,000.00	Land Purchase	None
4	Cypress Park	200,000.00	Construction	Normal Mtce
5	Cloverland Acres	300,000.00	Construction & Diversion Canal	Normal Mtce

2008-2011

	French Branch/Meadowlake O	350,000.00	Canal Construction	Normal Mtce
	Haas Road Erosion Control	100,000.00	Install Erosion Control	Normal Mtce
	Low Pond Erosion Control	80,000.00	Install Erosion Control	Normal Mtce
	Meadowbrook/Century Oaks D	200,000.00	Detention Pond Construction	Normal Mtce
	Tammany Hills Regional Dete	600,000.00	Design, Permitting, Land, Const	Normal Mtce

Note:

Exhibit "A" to Ordinance Cal No 3386

Introduced September 27, 2006

FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

366-00

CI DISTRICT or TYPE Drainage Impa

2007

1	Black River Detention	350,000.00	Land Purchase	None
2	Woodlands Drainage	500,000.00	Design & Land Purchase	None
3	North Bayou Liberty Detention	400,000.00	Land Purchase	None

Note:

Exhibit "A" to Ordinance Cal No 3386

Introduced September 27, 2006

FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

330-00

CI DISTRICT or TYPE CI Trace

2007

1	Bayou Lacombe Swing Bridge	850,000.00	Design & Construction	Normal Mtce
2	Camp Salmen/Trace Connect	250,000.00	Construction	Normal Mtce
3	Trace @ Hwy 21 Connection	50,000.00	Signilization	Normal Mtce

Note:

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Introduced September 27, 2006

FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

010-35

CI DISTRICT or TYPE Facility

2008-2011

Fairgrounds 1,000,000.00 Complete Barn 50% Increase

Note:

010-95

CI DISTRICT or TYPE Facility

2008-2011

Abita Airport 350,000.00 New T-Hangers No Change

Note:

015-60

CI DISTRICT or TYPE Facility

2007

Roads CI 35,000.00 Keller - Fence Back Area/Muck & Fill No Change
Roads CI 65,000.00 Fritchie - Relocate Fuel Shed No Change
Roads CI 110,000.00 Hickory - Add Office Next to Shop No Change
Roads CI 150,000.00 Folsom - Overhang, Side Wall w/Roll Up Do No Change

2008-2011

Roads CI 220,000.00 Over Hang, Side Wall w/Roll Up Doors- Hwy No Change
Roads CI 40,000.00 Over Hang - Airport No Change
Roads CI 225,000.00 Close in Side Wall w/ Roll Up Doors - Fritchi No Change
Roads CI 205,000.00 Close in End Wall - Folsom No Change
Roads CI 120,000.00 Sand Bag Shed 40 x 60 - Airport No Change
Roads CI 15,000.00 Increase Office / Lunchroom - Bush No Change

Note:

016-60

CI DISTRICT or TYPE Facility

2008-2011

Roads CI 60,000.00 Shop Heaters - Folsom, Fritchie, Hwy 59 No Change

Note:

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Introduced September 27, 2006

FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

037-00

CI DISTRICT or TYPE Facility

2007

Justice Center	100,000.00	Water Well	No Change
Justice Center	80,000.00	Wireless Network	No Change

Note:

319-00

CI DISTRICT or TYPE Facility

2007

Emergency CI	100,000.00	Emergency Panels @ CHS & FHS	No Change
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Note:

322-00

CI DISTRICT or TYPE Facility

2007

EOC Center	30,000.00	Landscape the exterior	No Change
EOC Center	80,000.00	Card access system	No Change
EOC Center	25,000.00	Water well	No Change
EOC Center	500,000.00	Renovate old jail area (7000 sq ft)	25% Increase

Note:

324-00

CI DISTRICT or TYPE Facility

2007

DPW Capital	180,000.00	Enlarge Trace Office	5 % Increase
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2008-2011

DPW Capital	130,000.00	Pole Barn/Slab/Wash Rack - Brewster	No Change
DPW Capital	2,000,000.00	New Covington Barn	25% Increase

Note:

325-00

CI DISTRICT or TYPE Facility

2007

Towers CI	4,500,000.00	Renovations from Katrina	No Change
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Note:

Exhibit "A" to Ordinance Cal No 3386

Introduced September 27, 2006

FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

334-00

CI DISTRICT or TYPE Facility

2008-2011

Jail CI	50,000.00	Add parking lot between Jail & Crime Lab	No Change
Jail CI	40,000.00	Add boiler to A Central	No Change
Jail CI	100,000.00	3-phase protection	No Change
Jail CI	500,000.00	Purchase Land	No Change
Jail CI	200,000.00	Sewage Treatment Plant	No Change

Note:

337-00

CI DISTRICT or TYPE Facility

2007

Justice Center CI	4,000,000.00	Parking Lot NW Corner (Additional)	No Change
Justice Center CI	500,000.00	Finish Out Courtrooms (Additional)	15% Increase

Note:

343-00

CI DISTRICT or TYPE Facility

2008-2011

Animal Services	30,000.00	Barn to House Livestock	No Change
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Note:

504-70

CI DISTRICT or TYPE Facility

2007

Trace CI	15,000.00	Pavilion	No Change
Trace CI	25,000.00	New Restroom Facilities	No Change
Trace CI	5,000.00	3 New Electric Meters	No Change
Trace CI	12,000.00	12 New Security Cameras	No Change
Trace CI	20,000.00	Slidell Trailhead Surveillance System	No Change

Note:

524-00

CI DISTRICT or TYPE Facility

2008-2011

Fairgrounds Annex	35,000.00	Pave Parking Lot	No Change
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Note:

Exhibit "A" to Ordinance Cal No 3386

Introduced September 27, 2006

FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

525-00

CI DISTRICT or TYPE Facility

2007

Koop Admin CI	95,000.00	Automated AC Controls	No Change
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Note:

526-00

CI DISTRICT or TYPE Facility

2007

DHH Building	10,000.00	Lift Station overage from 2006	No Change
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2008-2011

DHH Building	50,000.00	Back Up Pumps to Chiller System	No Change
DHH Building	500,000.00	Generator & Backup Switch	No Change
DHH Building	40,000.00	Automated AC Controls	No Change
DHH Building	60,000.00	Camera System	No Change

Note:

Grant

CI DISTRICT or TYPE Facility

2007

Camp Salmen	96,800.00	Trail Restoration/Salmen House	No Change
Camp Salmen	2,000,000.00	Camp Salmen Amphitheatre	50% Increase
CDBG Grant	700,000.00	New Sewer Collection System - SD#6	No Change
CIAP Grant	2,200,000.00	Mandeville Sewer Project	No Change
TPL Grant	1,000,000.00	Purchase of Green Property	No Change

Note:

Exhibit "A" to Ordinance Cal No 3386

Introduced September 27, 2006

FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

010-20-57020

CI DISTRICT or TYPE Fixed Asset

2007

1	Plotter	25,000.00	Planning
2	2 Vehicles	40,000.00	Planning

Note:

010-21-57020

CI DISTRICT or TYPE Fixed Asset

2007

	Phase 4 Software	80,000.00	Permits
4	4 Vehicles	70,000.00	Permits

Note:

010-25-57090

CI DISTRICT or TYPE Fixed Asset

2007

2	2 Cameras w/Accessories	38,900.00	GAC
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Note:

010-30-57020

CI DISTRICT or TYPE Fixed Asset

2007

1	1 Vehicle	25,000.00	Building Maintenance
1	Lawn Cutter	12,500.00	Building Maintenance

Note:

Exhibit "A" to Ordinance Cal No 3386

Introduced September 27, 2006

FUND PRIORITY PROPERTY NAME PROPERTY ID# LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

015-60-57020

CI DISTRICT or TYPE Fixed Asset

2007

1	12 Yard Dump	125,000.00	Fritchie South
1	12 Yard Dump	125,000.00	Keller
1	16 k lb Excavator	80,000.00	Fritchie North
1	16 k lb Excavator	80,000.00	Fritchie South
1	16 k lb Excavator	80,000.00	Keller
1	16 k lb Excavator	80,000.00	Folsom
1	16 k lb Excavator	80,000.00	Hickory
1	16 k lb Excavator	80,000.00	Hwy 59 Barn
1	24 k lb Excavator	120,000.00	Area 2
1	6 Yard Dump	80,000.00	Brewster
1	6 Yard Dump	80,000.00	Airport
1	6 Yard Dump	80,000.00	Covington
1	Marsh Buggy	265,000.00	Parishwide
1	Side Mower	70,000.00	Airport
1	Side Mower	70,000.00	Trace
1	Utility Vehicle	14,000.00	Trace
3	20 Ton Trailer	42,000.00	2 each - Areas 1, 2 & 3
4	16 k lb Excavator	320,000.00	1-Areas 1,2 / 2 - Area 3
6	12 Yard Dump	750,000.00	2 each - Areas 1, 2 & 3
6	Pick Ups	120,000.00	2 each - Areas 1, 2 & 3

Note:

015-60-57090

CI DISTRICT or TYPE Fixed Asset

2007

	Large Tire Change Machine	14,000.00	Fleet Shop
	Lock 2 Surveillance System	20,000.00	Vehicle Mtce
	Miscellaneous Equipment	30,000.00	Vehicle Mtce
	Mtce Tracking System	30,000.00	Vehicle Mtce
	Slidell Trailhead Surveillance	20,000.00	Slidell Trailhead
	Upgrade Surveillance System	20,000.00	Airport Barn
	Wash Rack	30,000.00	Hwy 59 Barn
	Wash Rack	30,000.00	Airport Barn
	Wash Rack	30,000.00	Keller

Note:

Exhibit "A" to Ordinance Cal No 3386

Introduced September 27, 2006

FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

015-99-57040

CI DISTRICT or TYPE Fixed Asset

2007

Miscellaneous Office Equipme 150,000.00 Parishwide

Note:

020-00-57020

CI DISTRICT or TYPE Fixed Asset

2007

3 3 Vehicle 66,000.00 Environmental Services

Note:

043-00-57090

CI DISTRICT or TYPE Fixed Asset

2007

1 1 Vehicle 22,000.00 Animal Control
1 Crematorium 50,900.00 Animal Control
2 Cargo Trailers 10,080.00 Animal Control

Note:

320-00-57040

CI DISTRICT or TYPE Fixed Asset

2007

GIS Upgrades 250,000.00 GIS Capital

Note:

322-00-57040

CI DISTRICT or TYPE Fixed Asset

2007

Furnishing for EOC 50,000.00 EOC

Note:

425-10-55006

CI DISTRICT or TYPE Fixed Asset

2007

1 1 Vehicle 15,000.00 CAA

Note:

Exhibit "A" to Ordinance Cal No 3386

Introduced September 27, 2006

FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

504-01-57020

CI DISTRICT or TYPE Fixed Asset

2007

2 2 Vehicles 49,000.00 DPW Director

Note:

504-02-57020

CI DISTRICT or TYPE Fixed Asset

2007

1 1 Vehicle 30,000.00 IGR-PW

Note:

504-03-57040

CI DISTRICT or TYPE Fixed Asset

2007

1 GIS Plotter 15,000.00 GIS
1 GIS Workstation 8,000.00 GIS

Note:

504-05-57020

CI DISTRICT or TYPE Fixed Asset

2007

4 4 Vehicles 70,000.00 Engineering

Note:

504-05-57040

CI DISTRICT or TYPE Fixed Asset

2007

Plotter 13,000.00 Engineering
Scanner/Copier 20,000.00 Engineering
Water Quality Testing/Survey 15,000.00 Coastal Zone Grant

Note:

Exhibit "A" to Ordinance Cal No 3386

Introduced September 27, 2006

FUND PRIORITY PROPERTY NAME PROPERTY ID # LENGTH ESTIMATED COST DESCRIPTION OF WORK OPERATION/MTCE

504-50-57020

CI DISTRICT or TYPE Fixed Asset

2007

1 1 Vehicle 28,000.00 OEP

Note:

622-00-57020

CI DISTRICT or TYPE Fixed Asset

2007

150 KW Generator 30,000.00 Cross Gates
1 1 Vehicle 22,000.00 Cross Gates
1 Bob Cat 275 Welder w/attach 9,000.00 Cross Gates
1 Lawn Tractor 10,000.00 Cross Gates

Note: