

ST. TAMMANY PARISH COUNCIL
ORDINANCE

ORDINANCE CALENDAR NO. 3514 ORDINANCE COUNCIL SERIES NO. :

COUNCIL SPONSOR BAGERT/DAVIS

PROVIDED BY : FINANCE

INTRODUCED BY: MR. STEFANCIK

SECONDED BY: MR. BINDER

ON THE 1ST DAY OF MARCH, 2007

AN ORDINANCE TO AMEND ORDINANCE C.S. NO. 05-1205 - 2006-2010 CAPITAL IMPROVEMENTS BUDGET AND PROGRAM; AND TO FURTHER IDENTIFY FIXED ASSET AND GRANT AWARDS

WHEREAS, the Parish has prepared a capital improvement budget and program in accordance with the Home Rule Charter;

WHEREAS, the Parish has been awarded grants during 2006 and has by resolution notified the Council of these awards;

WHEREAS, this ordinance will summarize all adjustments to the grant budgets;

THE PARISH OF ST. TAMMANY HEREBY ORDAINS THAT the 2006 Grant Award Budget be amended to reflect grant awards and adjustments approved during fiscal year 2006 as follows:

Section 3: Grants

<u>Fund No</u>	<u>Description</u>	<u>Original Grant Budget Amount</u>	<u>Amendments</u>	<u>Final Grant Budget Amount</u>
400-00	Contributions-Arts	0.00	7,000.00	7,000.00
400-05	Decentralized Arts 2007	0.00	70,611.75	70,611.75
400-06	Local Arts Agency 2006-07	0.00	23,518.00	23,518.00
400-09	Local Arts Agency 2005-06	0.00	25,963.00	25,963.00
400-10	Decentralized Arts 2006	0.00	35,828.00	35,828.00
400-12	Arts Commission	0.00	22,605.68	22,605.68
401-07	Urban Forestry - Hurricane Katrina	0.00	0.00	0.00
403-02	EDAP - Hwy 434	0.00	0.00	0.00
403-04	EDI - Maritime Center	0.00	20,020.93	20,020.93
404-08	CISM Team	0.00	0.00	0.00
404-10	FY03 Domestic Prep Equipment	0.00	0.00	0.00
404-13	FY04 State Homeland Equipment	0.00	754,656.02	754,656.02
404-16	Homeland Security - Gauges	0.00	5,783.33	5,783.33
404-17	FY05 State Homeland Equipment	0.00	90,452.28	90,452.28
411-16	FPD#5 Rural Development	0.00	500.10	500.10
411-17	Kidz Konnection	0.00	2,700.00	2,700.00
411-22	YSB Juvenile Drug Court	0.00	10,000.00	10,000.00
411-23	YSB Counseling	0.00	16,260.00	16,260.00
411-25	FPD#13 Rural Development	0.00	5,000.00	5,000.00
411-27	OJP-Safer St. Tammany 2004	0.00	0.00	0.00
411-29	Special Needs Shelter	0.00	7,675.00	7,675.00
411-30	Evacuation Maps	0.00	5,000.00	5,000.00
416-01	Hwy 22 Drainage	0.00	7,513.83	7,513.83
416-04	Hwy 21 Lateral Ditch Erosion Repair	0.00	45,688.00	45,688.00
418-03	Local Coastal Zone	0.00	45,387.60	45,387.60
418-04	Project Yuletide	0.00	0.00	0.00

420-02	DEQ Inspector Grant	0.00	107,740.73	107,740.73
420-03	Nonpoint Source Corrdinator	0.00	28,103.24	28,103.24
420-07	EDAP/CDBG Diversified W & S	0.00	0.00	0.00
420-08	Bayou Chinchuba/Liberty Watershed	0.00	18,314.71	18,314.71
420-09	Bayou Lacombe Watershed	0.00	3,200.00	3,200.00
420-10	UNO Wastewater Study	0.00	167,310.33	167,310.33
420-12	Camp Salmen	0.00	0.00	0.00
420-13	EPA-Gulf of Mexico	0.00	20,475.00	20,475.00
420-15	Tchefuncte/Bogue Falaya Watershed	0.00	316,440.00	316,440.00
420-17	LCDBG-Alton Sewer Improvements	0.00	834,006.94	834,006.94
420-18	CELCP - Abney Tract	0.00	0.00	0.00
420-19	LCDBG-Sewer #6	0.00	0.00	0.00
420-20	Bayou Liberty Restoration	0.00	9,852.43	9,852.43
420-21	I-10 Reststop Water & Sewer Lines	0.00	12,903.80	12,903.80
420-23	Diversified Foods-Wastewater Treatment	0.00	108,000.00	108,000.00
425-01	CSBG 2005-2006	0.00	283,493.56	283,493.56
425-04	CSBG 2004-2005	0.00	103,159.23	103,159.23
425-10	LIHEAP	0.00	14,809.78	14,809.78
425-11	LIHEAP-Katrina	0.00	2,156.46	2,156.46
425-13	LIHEAP-Supplement	0.00	40,458.98	40,458.98
425-25	United Way	0.00	40,583.50	40,583.50
425-27	United Way-Relief, Recovery,Rebuilding	0.00	41,628.23	41,628.23
425-35	Utility Assistance-CLECO	0.00	3,502.53	3,502.53
425-38	LIHEAP-Atmos	0.00	2,959.15	2,959.15
425-46	Weatherization	0.00	0.00	0.00
425-47	Weatherization (DOE)	0.00	13,350.13	13,350.13
425-48	Weatherization (LIHEAP)	0.00	0.00	0.00
425-51	ESPG 05-06	0.00	6,075.00	6,075.00
425-52	ESPG 04-05	0.00	21,269.00	21,269.00
425-56	HPG 05	0.00	31,646.56	31,646.56
425-75	Weatherization	0.00	27,093.87	27,093.87
425-76	Weatherization (DOE)	0.00	0.00	0.00
425-77	Weatherization (LIHEAP)	0.00	5,041.57	5,041.57
425-80	Supportive Housing	0.00	51,088.55	51,088.55
425-81	Supportive Housing	0.00	36,742.09	36,742.09
425-90	Hurrane Relief	0.00	10,829.57	10,829.57
430-04	Pelican Park	0.00	0.00	0.00
430-05	Lacombe Trailhead	0.00	0.00	0.00
430-10	Camp Salmen	0.00	0.00	0.00
430-11	Camp Salmen Right of Ways	0.00	0.00	0.00
430-13	Bayou Lacombe Bridge	0.00	0.00	0.00
440-03	Airport Action & Layout Plan	0.00	39,893.41	39,893.41
440-04	Airport Maintenance Program	0.00	5,775.81	5,775.81
440-05	Airport-Hurricane Damage Repair	0.00	18,122.51	18,122.51
440-06	Airport-New Runway	0.00	123,108.61	123,108.61
443-01	ASPCA Disaster Grant	0.00	19,100.00	19,100.00
443-02	Petfinders Disaster Relief	0.00	12,280.00	12,280.00
450-09	DOTD-Rural Transportation	0.00	94,839.00	94,839.00
450-XX	FTA-Park & Rides	0.00	1,132,640.07	1,132,640.07
				5,010,157.87

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not effect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE _____ DAY OF _____ 2007; AND BECOMES ORDINANCE COUNCIL SERIES NO. _____

BARRY BAGERT, COUNCIL CHAIRMAN

ATTEST:

DIANE HUESCHEN, COUNCIL CLERK

KEVIN DAVIS, PARISH PRESIDENT

PUBLISHED INTRODUCTION: FEBRUARY 22, 2007

PUBLISHED ADOPTION: _____, 2007

Delivered to the Parish President: _____

Returned to the Council Clerk: _____

ADMINISTRATIVE COMMENT

REFERENCE No. 3514

ADMINISTRATIVE DEPARTMENT: FINANCE

To adjust original grant budgets to reflect activity during 2006

The balance available of each grant will be added to the 2007 Grant Budget by separate resolution.