

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO. C-2026COUNCIL SPONSOR: BAGERT/DAVISPROVIDED BY: FINANCE

RESOLUTION TO AMEND ORDINANCE C.S. NO. 06-1415 - 2007-2011 CAPITAL IMPROVEMENT BUDGET AND PROGRAM, FIXED ASSET AND GRANT AWARDS

WHEREAS, St. Tammany Parish Government has been awarded grant funding during Fiscal Year 2007 and

WHEREAS, in accordance with Section 4 of Ordinance C.S. No. 06-1415 which allows St. Tammany Parish Government to amend said ordinance by resolution, we submit the following amendments to the Grants Award Section,

Section 3: Grants

<u>Fund No</u>	<u>Description</u>	<u>2007 BUDGET</u>	<u>AMENDMENT</u>	<u>ADJUSTED BUDGET</u>
400-00	Contributions-Arts	0.00	55,225.72	55,225.72
400-05	Decentralized Arts 2007	0.00	33,998.25	33,998.25
400-06	Local Arts Agency 2006-07	0.00	2,445.00	2,445.00
400-12	Arts Commission	0.00	245,272.92	245,272.92
400-13	Arts Commission Capacity Bldg	0.00	7,000.00	7,000.00
401-07	Urban Forestry - Hurricane Katrina	0.00	10,000.00	10,000.00
402-03	Flood Hazard Mitigation, Ph 5	0.00	385,308.89	-
403-02	EDAP La. Hwy 434	0.00	11,821.07	11,821.07
403-04	EDI- Maritime Center	0.00	227,979.07	-
404-08	CISM Team	0.00	6,408.59	6,408.59
404-10	FY03 Domestic Prep Equipment	0.00	174,967.10	174,967.10
404-13	FY04 State Homeland Equipment	0.00	55,590.90	55,590.90
404-16	Homeland Security - Guages	0.00	556.67	556.67
404-17	FY05 State Homeland Equipment	0.00	352,082.23	352,082.23
411-27	OJP-Safer St. Tammany 2004	0.00	-	-
411-28	Social Service Block Grant	0.00	700,000.00	700,000.00
411-29	Special Needs Shelter	0.00	425.00	425.00
416-01	Hwy 22 Drainage	0.00	1,730,560.02	1,730,560.02
416-04	Hwy 21 Lateral Ditch Erosion Repair	0.00	159,738.25	159,738.25
416-03	Haas Road Retention Pond	0.00	250,000.00	250,000.00
416-05	So. Slidell Levee Protection East I-10	0.00	200,000.00	200,000.00
416-06	So. Slidell Levee Protection Hwy 11	0.00	350,000.00	350,000.00
418-03	Local Coastal Zone	0.00	41,591.77	41,591.77
418-04	Project Yuletide	0.00	54,000.00	54,000.00
420-07	EDAP/CDBG Diversified W & S	0.00	9,904.67	9,904.67
420-10	UNO Wastewater Study	0.00	384,771.77	384,771.77
420-12	Camp Salmen (1,000,000)	0.00	97,800.00	97,800.00
420-15	Tchefuncte/Bogue Falaya Watershed	0.00	177,140.00	177,140.00
420-17	LCDBG-Alton Sewer Improvements	0.00	131,396.86	131,396.86
420-19	LCDBG-Sewer 6	0.00	1,000,000.00	1,000,000.00
420-20	Bayou Liberty Restoration	0.00	147.57	147.57
420-21	I-10 Reststop Water & Sewer Lines	0.00	237,096.80	237,096.80
420-23	Diversified Foods - Wastewater Treat.	0.00	378,000.00	378,000.00

<u>Fund No</u>	<u>Description</u>	<u>2007 BUDGET</u>	<u>AMENDMENT</u>	<u>ADJUSTED BUDGET</u>
425-02	CSBG 2006-07	0.00	103,159.23	103,159.23
425-10	LIHEAP	0.00	14,809.78	14,809.78
425-13	LIHEAP - Supplemental	0.00	458.98	458.98
425-27	United Way - Relief, Recovery, Rebuild	0.00	55,885.28	55,885.28
425-28	United Way EFSP	0.00	25,000.00	25,000.00
425-38	LIHEAP-Atmos	0.00	2,959.15	2,959.15
425-51	ESPG 06-07	0.00	14,261.00	14,261.00
425-75	Weatherization	0.00	15,300.96	15,300.96
425-76	Weatherization (DOE)	0.00	32,478.06	32,478.06
425-77	Weatherization (LIHEAP)	0.00	10,352.93	10,352.93
425-81	Supportive Housing	0.00	65,576.91	65,576.91
425-90	Hurricane Relief	0.00	270.43	270.43
430-04	Pelican Park	0.00	257,915.00	257,915.00
430-05	Lacombe Trailhead	0.00	75,000.00	75,000.00
430-10	Camp Salmen	0.00	250,000.00	250,000.00
430-11	Camp Salmen Right of Ways	0.00	40,000.00	40,000.00
430-13	Bayou Lacombe Bridge	0.00	210,526.00	210,526.00
440-06	Airport - New Runway	0.00	271,891.39	271,891.39
443-01	ASPCA Disaster Grant	0.00	51,000.00	51,000.00
450-00	General	0.00	5,000,000.00	5,000,000.00
450-09	DOTD-Rural Transportation	0.00	97,924.00	97,924.00

THE PARISH OF ST. TAMMANY HEREBY RESOLVES to amend the Grant Award Budget as submitted.

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THERE ON WAS AS FOLLOWS:

MOVED BY ADOPTION BY _____, SECONDED BY _____

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS RESOLUTION WAS DECLARED ADOPTED ON THE ____ DAY OF _____ 2007, AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING PRESENT AND VOTING.

BARRY BAGERT, COUNCIL CHAIRMAN

ATTEST:

DIANE HUESCHEN, COUNCIL CLERK

ADMINISTRATIVE COMMENT

REFERENCE No. C-2026

ADMINISTRATIVE DEPARTMENT: FINANCE

To record 2007 grant rollovers for funds not spent in 2006.