

ST. TAMMANY PARISH COUNCIL
ORDINANCE

ORDINANCE CALENDAR NO. 3654

ORDINANCE COUNCIL SERIES NO. : _____

COUNCIL SPONSOR BAGERT/DAVIS

PROVIDED BY : FINANCE/IGR-PW

INTRODUCED BY: MR. STEFANCIK

SECONDED BY: MR. GOULD

ON THE 26TH DAY OF SEPTEMBER, 2007

**TITLE: AN ORDINANCE TO ESTABLISH THE 2008-2012
CAPITAL IMPROVEMENT BUDGET AND PROGRAM;
AND TO FURTHER IDENTIFY FIXED ASSET AND
GRANT AWARDS**

Whereas, the Parish has prepared a capital improvement budget and program in accordance with the Home Rule Charter, the same of which is reflected in Exhibit "A" to this ordinance;

THE PARISH OF ST. TAMMANY HEREBY ORDAINS THAT the 2008 Capital Improvement Budget be established as follows and that the 2008-2012 Capital Improvement Program be adopted as reflected in Exhibit "A" of this ordinance:

Section I: The 2008 Capital Improvement Budget Allocations is established as follows, on the Five (5) year Capital Improvement Plan attached:

CAPITAL IMPROVEMENTS - ROADS

	<u>2008 BUDGET</u>
300-00 General	2,000,000.00
301-00 District 1	871,257.25
302-00 District 2	1,286,092.30
303-00 District 3	1,092,824.44
304-00 District 4	473,914.62
305-00 District 5	861,175.74
306-00 District 6	1,480,259.14
307-00 District 7	1,254,170.78
308-00 District 8	194,456.98
309-00 District 9	798,751.68
310-00 District 10	472,907.39
311-00 District 11	903,963.97
312-00 District 12	180,578.91
313-00 District 13	765,694.31
314-00 District 14	363,952.49
	<u>13,000,000.00</u>

CAPITAL IMPROVEMENTS - DRAINAGE

	<u>2008 BUDGET</u>
316-00 Parishwide	1,512,897.12
	<u>1,512,897.12</u>

CAPITAL IMPROVEMENTS - FACILITY

	<u>2008 BUDGET</u>
010-30 Facility Management	80,000.00
010-95 Abita Airport	30,000.00
015-60 Roads - Barn Improvements	649,000.00
015-85 Roads - Trace	51,000.00
037-00 Justice Center Operating	171,000.00
043-00 Animal Services	155,000.00
319-00 FEMA CI	100,000.00
321-00 Koop Admin Building Capital	45,000.00
322-00 EOC Center Capital	370,000.00
323-00 Wellness Center CI	15,000.00
324-00 DPW CI	6,000,000.00
520-01 Levee Board Bldg	12,000.00
522-00 EOC Center Operating	50,000.00
523-00 Wellness Center Operating	15,000.00
524-00 Courthouse Annex Bldg	30,000.00
526-00 DHH Building Operating	165,000.00
	<u>7,938,000.00</u>

Section II: The 2008 Fixed Asset Plan is established as follows:

FIXED ASSETS - 2008

	<u>2008 BUDGET</u>
010-20 Planning	44,000.00
010-21 Permits	135,000.00
010-25 Government Access	57,000.00

FIXED ASSETS - 2008 - CONTINUED

2008 BUDGET

010-30	Building Maintenance	63,000.00
010-80	CAA	25,000.00
010-91	Fire Services	24,000.00
015-60	DPW - Vehicle Maintenance	2,294,500.00
015-99	DPW - General Expenditures	50,000.00
020-00	Environmental Services	50,000.00
037-00	Justice Center	35,000.00
043-00	Animal Control	97,841.00
502-04	Information Services	45,600.00
504-03	GIS	34,000.00
504-04	PW Data Management	12,000.00
504-05	Engineering	161,000.00
504-50	OEP	30,000.00
530-00	Archive	14,800.00
Grant	EOC Grants	1,039,967.00
		<u>4,212,708.00</u>

Section 4: Be it further ordained by this Council that amendments can be made to this ordinance by resolution of this body and that at year end 2008 this ordinance shall be amended to reflect all changes which have been approved in the year.

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not effect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE _____ DAY OF _____ 2007; AND BECOMES ORDINANCE COUNCIL SERIES NO. _____

BARRY D. BAGERT

ATTEST:

DIANE HUESCHEN, COUNCIL CLERK

KEVIN DAVIS, PARISH PRESIDENT

PUBLISHED INTRODUCTION: OCTOBER 12, 2007
PUBLISHED ADOPTION: _____, 2007

Delivered to the Parish President: _____
Returned to the Council Clerk: _____