

**ST. TAMMANY PARISH COUNCIL
ORDINANCE**

ORDINANCE CALENDAR NO. 3779

ORDINANCE COUNCIL SERIES NO. :

COUNCIL SPONSOR BINDER/DAVIS

PROVIDED BY : FINANCE

INTRODUCED BY: MR. STEFANCIK

SECONDED BY: MR. BURKHALTER

ON THE 6TH DAY OF MARCH, 2008

AN ORDINANCE TO AMEND ORDINANCE C.S. NO. 06-1415 - 2007-2011 CAPITAL IMPROVEMENTS BUDGET AND PROGRAM; AND TO FURTHER IDENTIFY FIXED ASSET AND GRANT AWARDS

WHEREAS, the Parish has prepared a capital improvement budget and program in accordance with the Home Rule Charter:

WHEREAS, the Parish has been awarded grants during 2007 and has by resolution notified the Council of these awards:

WHEREAS, this ordinance will summarize all adjustments to the grant budgets:

THE PARISH OF ST. TAMMANY HEREBY ORDAINS THAT the 2007 Grant Award Budget be amended to reflect grant awards and adjustments approved during fiscal year 2007 as follows:

Section 3: Grants

<u>Fund No</u>	<u>Description</u>	<u>2007 BUDGET</u>	<u>AMENDMENT</u>	<u>ADJUSTED BUDGET</u>
		0.00	0.00	0.00
400-00	Contributions-Arts	0.00	33,998.25	33,998.25
400-05	Division of Arts	0.00	2,445.00	2,445.00
400-06	Local Arts Agency 2006-07	0.00	0.00	0.00
400-09	Local Arts Agency 2007-08	0.00	98,549.68	98,549.68
400-10	Decentralized Arts	0.00	31,700.00	31,700.00
400-11	Tourist Commission	0.00	113,249.32	113,249.32
400-12	Arts Commission	0.00	7,000.00	7,000.00
400-13	Arts Commission Capacity Bldg	0.00	10,000.00	10,000.00
400-14	National Endowment for Arts	0.00	2,413.90	2,413.90
400-15	STPH-Health Series	0.00		
401-07	Urban Forestry - Hurricane Katrina	0.00	10,138.25	10,138.25
401-08	Urban Forestry - Hurricane Supplement	0.00	4,897.00	4,897.00
401-09	Polling Place Accessibility Improvement	0.00	2,669.94	2,669.94
402-03	Flood Hazard Mitigation, Ph. 5	0.00	0.00	0.00
402-04	Flood Hazard Mitigation, PDM Grant	0.00	120,606.49	120,606.49
402-05	Flood Hazard Mitigation, 1607-103-00	0.00	274,057.12	274,057.12
402-06	Flood Hazard Mitigation, 1603-103-00	0.00	0.00	0.00
402-07	Construction Code Enforcement	0.00	4,193.00	4,193.00
402-08	Uniform Construction Code	0.00	92,963.01	92,963.01
403-02	EDAP La. Hwy 434	0.00	0.00	0.00
403-04	EDI - Maritime Center	0.00	0.00	0.00
404-08	CISM Team	0.00	0.00	0.00
404-10	FY06 State Homeland Equipment	0.00	3,057.24	3,057.24
404-13	FY04 State Homeland Equipment	0.00	55,590.90	55,590.90
404-16	Homeland Security - Guages	0.00	0.00	0.00
404-17	FY05 State Homeland Equipment	0.00	350,001.07	350,001.07
411-22	Juvenile Drug Court	0.00	11,745.00	11,745.00
411-27	OJP-Safer St. Tammany 2004	0.00	436,065.25	436,065.25
411-28	Social Service Block Grant	0.00	1,200,000.00	1,200,000.00
411-29	Special Needs Shelter	0.00	0.00	0.00

Section 3: Grants continued

<u>Fund No</u>	<u>Description</u>	<u>2007 BUDGET</u>	<u>AMENDMENT</u>	<u>ADJUSTED BUDGET</u>
416-01	Hwy 22 Drainage	0.00	800,556.50	800,556.50
416-03	Haas Road Retention Pond	0.00	0.00	0.00
416-04	Hwy 21 Lateral Ditch Erosion Repair	0.00	7,952.00	7,952.00
416-05	South Slidell Levee Protection-East I-	0.00	0.00	0.00
416-06	South Slidell Levee Protection-Hwy 1	0.00	0.00	0.00
418-03	Local Coastal Zone	0.00	48,008.31	48,008.31
418-04	Project Yuletide	0.00	29,500.00	29,500.00
420-03	Nonpoint Source Coordinator	0.00	0.10	0.10
420-07	Diversified Foods	0.00	5,000.00	5,000.00
420-10	UNO Wastewater Study	0.00	263,509.62	263,509.62
420-12	Camp Salmen (1,000,000)	0.00	0.00	0.00
420-15	Tchefuncte/Bogue Falaya Watershed	0.00	167,140.00	167,140.00
420-17	LCDBG-Alton Sewer Improvements	0.00	137,208.80	137,208.80
420-19	LCDBG-Sewer 6	0.00	0.00	0.00
420-20	Bayou Liberty Restoration	0.00	0.00	0.00
420-21	I-10 Reststop Water & Sewer Lines	0.00	147,423.80	147,423.80
420-23	Diversified Foods-Wastewater Treatm	0.00	356,680.00	356,680.00
420-24	I-59 Visitors Center Water & Sewer I.	0.00	10,200.00	10,200.00
425-02	CSBG 2006-2007	0.00	257,726.77	257,726.77
425-03	CSBG 2007-2008	0.00	125,116.59	125,116.59
425-10	LIHEAP	0.00	24,204.04	24,204.04
425-11	LIHEAP-LACAP	0.00	372,824.68	372,824.68
425-12	LACAP-Client Education	0.00	870.00	870.00
425-13	LIHEAP-Supplemental	0.00	18,992.67	18,992.67
425-25	United Way Phase V	0.00	10,719.76	10,719.76
425-26	United Way Emergency Funs	0.00	39,098.00	39,098.00
425-27	United Way - Relief, Recovery, Rebuil	0.00	55,885.35	55,885.35
425-28	United Way EFSP	0.00	24,986.00	24,986.00
425-38	LIHEAP-Atmos	0.00	2,866.46	2,866.46
425-46	Weatherization 2007	0.00	23,594.72	23,594.72
425-47	Weatherization (DOE)-2008	0.00	959.95	959.95
425-51	ESGP 06-08	0.00	14,071.39	14,071.39
425-52	ESGP 07-09	0.00	0.00	0.00
425-56	Rapid ReHousing	0.00	0.00	0.00
425-57	CDBG Facility Repair	0.00	0.00	0.00
425-75	Weatherization (DOE)	0.00	6,819.21	6,819.21
425-76	Weatherization (LIHEAP)	0.00	10,442.48	10,442.48
425-77	Weatherization (LIHEAP-Special)	0.00	2,947.46	2,947.46
425-80	Supportive Housing	0.00	64,402.79	64,402.79
425-81	Supportive Housing	0.00	48,730.23	48,730.23
425-90	Hurricane Relief	0.00	462.12	462.12
430-04	Pelican Park	0.00	0.00	0.00
430-05	Lacombe Trailhead	0.00	0.00	0.00
430-10	Camp Salmen	0.00	0.00	0.00
430-11	Camp Salmen Right of Ways	0.00	40,000.00	40,000.00
430-13	Bayou Lacombe Bridge	0.00	100,000.00	100,000.00
430-16	Koop Drive Trailhead Pavilion	0.00	0.00	0.00
440-04	Airport - Maintenance	0.00	3,174.19	3,174.19
440-06	Airport - New Runway	0.00	251,731.62	251,731.62
443-01	ASPCA Disaster Grant	0.00	48,063.86	48,063.86

Section 3: Grants continued

<u>Fund No</u>	<u>Description</u>	<u>2007 BUDGET</u>	<u>AMENDMENT</u>	<u>ADJUSTED BUDGET</u>
450-00	General (6800000)	0.00	0.00	0.00
450-05	FTA-Park & Ride 0120	0.00	3,370.41	3,370.41
450-06	FTA-Park & Ride 0094	0.00	0.00	0.00
450-07	FTA-Park & Ride 5307	0.00	287,307.10	287,307.10
450-08	FTA-Park & Ride 5309	0.00	35,333.00	35,333.00
450-09	DOTD-Rural Transportation	0.00	212,913.00	212,913.00
450-10	FTA-Park & Ride	0.00	34,662.93	34,662.93
450-11	FTA-Park & Ride x292	0.00	2,893.56	2,893.56
450-12	FTA-Park & Ride 03-0111	0.00	23,778.47	23,778.47
450-13	FTA-Park & Ride 5307-2004-05	0.00	11,459.94	11,459.94
450-14	FTA-Park & Ride 5309-2005-06	0.00	154,701.00	154,701.00
450-15	FTA-Park & Ride 5307-2006	0.00	0.00	0.00

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not effect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE _____ DAY OF _____ 2008: AND BECOMES ORDINANCE COUNCIL SERIES NO. _____

 JERRY BINDER, COUNCIL CHAIRMAN

ATTEST:

 DIANE HUESCHEN, COUNCIL CLERK

 KEVIN DAVIS, PARISH PRESIDENT

PUBLISHED INTRODUCTION: February 28, 2008
 PUBLISHED ADOPTION: _____, 2008

Delivered to the Parish President: _____
 Returned to the Council Clerk: _____

ADMINISTRATIVE COMMENT

REFERENCE No. 3779

ADMINISTRATIVE DEPARTMENT: FINANCE

To adjust original grant budgets to reflect activity during 2007

The balance available of each grant will be added to the 2008 Grant Budget by separate resolution.