

## ST. TAMMANY PARISH COUNCIL

## ORDINANCE

ORDINANCE CALENDAR NO. 3756

ORDINANCE COUNCIL SERIES NO. : \_\_\_\_\_

COUNCIL SPONSOR: BINDER/DAVISPROVIDED BY : FINANCE

INTRODUCED BY: \_\_\_\_\_

SECONDED BY: \_\_\_\_\_

ON THE 14TH DAY OF FEBRUARY, 2008

## AN ORDINANCE AMENDING THE 2008 OPERATING BUDGET

WHEREAS, the Parish has prepared an operating budget in accordance with La. R.S. 39:1304, the Home Rule Charter and generally accepted accounting principles

THE PARISH OF ST TAMMANY HEREBY ORDAINS that the 2008 Operating Budget is amended as follows:

SECTION I: The General Fund is adopted as follows:

**010 - GENERAL FUND**

<b>Fund Balance Available - Beginning</b>	3,301,683		3,301,683
<b>General Fund Revenues</b>			
Taxes			3,220,080
Ad Valorem	3,220,080		1,990,000
Other Taxes, Penalties and Interest	1,990,000		3,070,600
Licenses	3,070,600		2,910,000
Permits	2,910,000		
Intergovernmental Revenues			135,000
Other Federal Funds	135,000		300,000
State Revenue Sharing	300,000		4,000
Other State Funds	4,000		908,000
Fees, Charges and Commissions for Services	908,000		69,500
Fines and Forfeitures	69,500		538,500
Other Revenues	538,500		650,536
Transfers In	650,536		511,280
Transfers In for Debt	511,280		
<b>Total Revenues</b>	<u>14,307,496</u>	<u>0</u>	<u>14,307,496</u>
<b>Expenditures</b>			
Planning	1,653,903		2,188,223
Permits	2,188,223		20,000
Landfill	20,000		825,141
Government Access	825,141		450,790
Facilities Management	450,790		69,000
Fairgrounds	69,000		1,515,500
22nd District Court	1,515,500		223,984
Ward Courts	223,984		1,660,822
District Attorney	1,660,822		92,901
Clerk of Court	92,901		246,231
Registrar of Voters	246,231	1,500	38,932
Tax Assessor	37,432		60,000
Sheriff	60,000		426,000
Parish Jail	426,000		171,193
Community Action Agency	171,193		390,977
Legal	390,977		252,093
Economic Development	252,093		57,270
Veterans Affairs	57,270		110,277
Camp Salmen	110,277		79,435
Co-op Extension Services	79,435		145,283
Fire Services	145,283		84,000
Greater St. Tammany Airport	84,000		511,280
Debt Service	511,280		3,632,761
General Expenditures	3,632,761		309,258
Transfers Out	309,258		
<b>Total Expenditures/Transfers Out</b>	<u>15,213,754</u>	<u>1,500</u>	<u>15,215,254</u>
<b>Fund Balance Available - Ending</b>	<u>2,395,425</u>	<u>(1,500)</u>	<u>2,393,925</u>

REPEAL: All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provisions of this ordinance shall be held to be invalid, such invalidity shall not affect any other provision herein which can be given effect without the invalid provision and to this end the provisions of this ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE ST TAMMANY PARISH COUNCIL HELD ON THE \_\_\_ DAY OF \_\_\_ 2008 AND BECOMES ORDINANCE SERIES NO. \_

\_\_\_\_\_  
JERRY BINDER, COUNCIL CHAIRMAN  
ST. TAMMANY PARISH COUNCIL

\_\_\_\_\_  
KEVIN DAVIS, PARISH PRESIDENT  
ST. TAMMANY PARISH GOVERNMENT

ATTEST:

\_\_\_\_\_  
DIANE HUESCHEN, CLERK  
ST. TAMMANY PARISH COUNCIL

Published Introduction:  
Published Adoption:

Delivered to Parish President:  
Returned to Council Clerk:

**Administrative Comment**  
ORDINANCE CALENDAR NO. 3756

At the January Parish Council Meeting, the Assessor's Office made a request for an increase to their Annual Parish Budget for the purpose of entering into a contract for an Aerial Photography Project. In accordance with State Law, the costs of this project will be borne by all taxing entities. The cost to the Parish General Fund is as follows:

Estimated Project Costs	175,000
Portion covered directly by the Assessor	<u>(100,000)</u>
Funding Covered by Parish Budget	75,000
Amount to be billed to Parish Agencies	<u>(73,500)</u>
Net Cost to Parish General Fund	<u>1,500</u>

Mr. George Klump, Chief Deputy Assessor, stated that all taxing bodies would have full access to the data upon completion.