

ST.TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 3855

ORDINANCE COUNCIL SERIES NO. : _____

COUNCIL SPONSOR: BINDER/DAVIS

PROVIDED BY : FINANCE

INTRODUCED BY: MR. STEFANCIK

SECONDED BY: MR. CANULETTE

ON THE 5TH DAY OF JUNE, 2008

TITLE

AN ORDINANCE AMENDING THE 2008 OPERATING BUDGET

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WHEREAS, the Parish has prepared an operating budget in accordance with La. R.S. 39:1304, the Home Rule Charter and generally accepted accounting principles

THE PARISH OF ST TAMMANY HEREBY ORDAINS that the 2008 Operating Budget is amended as follows:

1) **010 - GENERAL FUND**

Fund Balance Available - Beginning	3,301,683		3,301,683
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General Fund Revenues

Taxes			
Ad Valorem	3,220,080		3,220,080
Other Taxes, Penalties and Inte:	1,990,000		1,990,000
Licenses	3,070,600		3,070,600
Permits	2,910,000		2,910,000
Intergovernmental Revenues			
Other Federal Funds	135,000		135,000
State Revenue Sharing	300,000		300,000
Other State Funds	4,000		4,000
Fees, Charges and Commissions	908,000		908,000
Fines and Forfeitures	69,500		69,500
Other Revenues	588,500		588,500
Transfers In	650,536		650,536
Transfers In for Debt	511,280		511,280
Total Revenues	14,357,496	-	14,357,496

Expenditures

Planning	1,661,541		1,661,541
Permits	2,188,223		2,188,223
Landfill	20,000		20,000
Government Access	825,141		825,141
Facilities Management	450,790		450,790
Fairgrounds	69,000		69,000
22nd District Court	1,515,500		1,515,500
Ward Courts	223,984		223,984
District Attorney	1,660,822	25,000	1,685,822
Clerk of Court	92,901		92,901
Registrar of Voters	246,231		246,231
Tax Assessor	38,932		38,932
Sheriff	60,000		60,000

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REPEAL: All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provisions of this ordinance shall be held to be invalid, such invalidity shall not affect any other provision herein which can be given effect without the invalid provision and to this end the provisions of this ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED
IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE ST TAMMANY
PARISH COUNCIL HELD ON THE ___ DAY OF ___ 2008 AND BECOMES ORDINANCE SERIES NO. _

JERRY BINDER, COUNCIL CHAIRMAN
ST. TAMMANY PARISH COUNCIL

ATTEST:

THERESA L. FORD, CLERK
ST. TAMMANY PARISH COUNCIL

KEVIN DAVIS, PARISH PRESIDENT
ST. TAMMANY PARISH GOVERNMENT

Published Introduction: MAY 29, 2008
Published Adoption:

Delivered to Parish President:

Administrative Comment 3855

- 1) **General Fund-District Attorney**
Additional funding for staffing at the District Attorney's office.