

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 3855

ORDINANCE COUNCIL SERIES NO. : _____

COUNCIL SPONSOR: BINDER/DAVIS

PROVIDED BY : FINANCE

INTRODUCED BY: _____

SECONDED BY: _____

ON THE ____ TH DAY OF _____, 2008

TITLE

AN ORDINANCE AMENDING THE 2008 OPERATING BUDGET

TITLE: AN ORDINANCE AMENDING THE 2008 OPERATING BUDGET

WHEREAS, the Parish has prepared an operating budget in accordance with La. R.S. 39:1304, the Home Rule Charter and generally accepted accounting principles

THE PARISH OF ST TAMMANY HEREBY ORDAINS that the 2008 Operating Budget is amended as follows:

1) **010 - GENERAL FUND**

Fund Balance Available - Beginning	3,301,683		3,301,683
General Fund Revenues			
Taxes			3,220,080
Ad Valorem	3,220,080		1,990,000
Other Taxes, Penalties and Inte:	1,990,000		3,070,600
Licenses	3,070,600		2,910,000
Permits	2,910,000		
Intergovernmental Revenues			135,000
Other Federal Funds	135,000		300,000
State Revenue Sharing	300,000		4,000
Other State Funds	4,000		908,000
Fees, Charges and Commissions	908,000		69,500
Fines and Forfeitures	69,500		588,500
Other Revenues	588,500		650,536
Transfers In	650,536		511,280
Transfers In for Debt	511,280		
Total Revenues	14,357,496	-	14,357,496
Expenditures			
Planning	1,661,541		1,661,541
Permits	2,188,223		2,188,223
Landfill	20,000		20,000
Government Access	825,141		825,141
Facilities Management	450,790		450,790
Fairgrounds	69,000		69,000
22nd District Court	1,515,500		1,515,500
Ward Courts	223,984		223,984
District Attorney	1,660,822	25,000	1,685,822
Clerk of Court	92,901		92,901
Registrar of Voters	246,231		246,231
Tax Assessor	38,932		38,932
Sheriff	60,000		60,000
Parish Jail	426,000		426,000
Community Action Agency	189,193		189,193
Legal	471,977		471,977
Economic Development	252,093		252,093
Veterans Affairs	57,270		57,270
Camp Salmen	110,277		110,277
Co-op Extension Services	79,435		79,435
Fire Services	145,283		145,283
Greater St. Tammany Airport	84,000		84,000
Debt Service	511,280		511,280
General Expenditures	3,632,761		3,632,761
Transfers Out	309,258		309,258
Total Expenditures/Transfers Out	15,321,892	25,000	15,346,892
Fund Balance Available - Ending	2,337,287	(25,000)	2,312,287

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REPEAL: All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provisions of this ordinance shall be held to be invalid, such invalidity shall not affect any other provision herein which can be given effect without the invalid provision and to this end the provisions of this ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED
IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE ST TAMMANY
PARISH COUNCIL HELD ON THE ___ DAY OF ___ 2008 AND BECOMES ORDINANCE SERIES NO. _

JERRY BINDER, COUNCIL CHAIRMAN
ST. TAMMANY PARISH COUNCIL

ATTEST:

THERESA L. FORD, CLERK
ST. TAMMANY PARISH COUNCIL

KEVIN DAVIS, PARISH PRESIDENT
ST. TAMMANY PARISH GOVERNMENT

Published Introduction: MAY 29, 2008
Published Adoption:

Delivered to Parish President:
Returned to Council Clerk:

Administrative Comment 3855

- 1) **General Fund-District Attorney**
Additional funding for staffing at the District Attorney's office.