

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO. C-2315

COUNCIL SPONSOR: BINDER/DAVIS

PROVIDED BY: FINANCE

RESOLUTION TO AMEND ORDINANCE C.S. NO. 07-1680 - 2008-2012 CAPITAL IMPROVEMENT BUDGET AND PROGRAM, FIXED ASSET AND GRANT AWARDS

WHEREAS, St. Tammany Parish Government has been awarded grant funding during Fiscal Year 2008, and

WHEREAS, in accordance with Section 4 of Ordinance C.S. No. 07-1680 which allows St. Tammany Parish Government to amend said ordinance by resolution, we submit the following amendments to the Grants Award Section.

Section 3: Grants

<u>Fund No</u>	<u>Description</u>	<u>2008 BUDGET</u>	<u>AMENDMENT</u>	<u>ADJUSTED BUDGET</u>
400-09	Local Arts Agency 2007-08	0.00	21,000.00	21,000.00
400-10	Decentralized Arts	0.00	69,993.32	69,993.32
400-12	Arts Commission	0.00	187,250.32	187,250.32
400-15	STPH-Health Series	0.00	9,586.10	9,586.10
401-08	Urban Forestry - Hurricane Supplementa	0.00	75,103.00	75,103.00
401-09	Polling Place Accessibilty Improvements	0.00	23,330.06	23,330.06
402-03	Flood Hazard Mitigation, Ph. 5	0.00	385,308.89	385,308.89
402-04	Flood Hazard Mitigation, PDM Grant	0.00	552,077.51	552,077.51
402-05	Flood Hazard Mitigation, 1607-103-0007	0.00	381,105.88	381,105.88
402-06	Flood Hazard Mitigation, 1603-103-0023	0.00	528,793.00	528,793.00
402-07	Construction Code Enforcement	0.00	154,687.00	154,687.00
402-08	Uniform Construction Code	0.00	317,152.18	317,152.18
402-09	Flood Hazard Mitigation, 1607-103-0008	0.00	835,366.00	835,366.00
402-30	HMPG Pilot Planning Grant	0.00	151,499.00	151,499.00
403-02	EDAP La. Hwy 434	0.00	11,821.07	11,821.07
403-04	EDI - Maritime Center	0.00	227,979.07	227,979.07
404-08	CISM Team	0.00	6,408.59	6,408.59
404-10	FY06 State Homeland Equipment	0.00	171,909.86	171,909.86
404-16	Homeland Security - Guages	0.00	556.67	556.67
404-17	FY05 State Homeland Equipment	0.00	2,249.91	2,249.91
411-22	Juvenile Drug Court	0.00	8,255.00	8,255.00
411-27	OJP-Safer St. Tammany 2004	0.00	95,891.28	95,891.28
411-29	Special Needs Shelter	0.00	425.00	425.00
416-01	Hwy 22 Drainage	0.00	947,391.52	947,391.52
416-03	Haas Road Retention Pond	0.00	750,000.00	750,000.00
416-04	Hwy 21 Lateral Ditch Erosion Repair	0.00	151,786.25	151,786.25
416-05	South Slidell Levee Protection-East I-10	0.00	200,000.00	200,000.00
416-06	South Slidell Levee Protection-Hwy 11	0.00	350,000.00	350,000.00
418-03	Local Coastal Zone	0.00	37,728.46	37,728.46
418-04	Project Yuletide	0.00	54,000.00	54,000.00

Section 3: Grants continued

<u>Fund No</u>	<u>Description</u>	<u>2008 BUDGET</u>	<u>AMENDMENT</u>	<u>ADJUSTED BUDGET</u>
420-10	UNO Wastewater Study	0.00	341,262.15	341,262.15
420-12	Camp Salmen (1,000,000)	0.00	101,300.00	101,300.00
420-15	Tchefuncte/Bogue Falaya Watershed	0.00	70,000.00	70,000.00
420-17	LCDBG-Alton Sewer Improvements	0.00	16,637.06	16,637.06
420-19	LCDBG-Sewer 6	0.00	1,000,000.00	1,000,000.00
420-21	I-10 Reststop Water & Sewer Lines	0.00	89,673.00	89,673.00
420-24	I-59 Visitors Center Water & Sewer Line	0.00	202,550.00	202,550.00
420-25	Household Hazardous Waste	0.00	55,000.00	55,000.00
425-01	CSBG 2008	0.00	335,022.00	335,022.00
425-03	CSBG 2007	0.00	261,635.41	261,635.41
425-10	LIHEAP	0.00	46,650.38	46,650.38
425-11	LIHEAP-LACAP	0.00	136,042.62	136,042.62
425-12	LACAP-Client Education	0.00	7,889.46	7,889.46
425-24	United Way - Relief, Recovery, Rebuild	0.00	11,500.00	11,500.00
425-25	United Way Phase V	0.00	780.24	780.24
425-26	United Way Emergency Funs	0.00	195.00	195.00
425-28	United Way EFSP	0.00	13.93	13.93
425-38	LIHEAP-Atmos	0.00	962.34	962.34
425-46	Weatherization 2007	0.00	15,188.19	15,188.19
425-47	Weatherization (DOE)-2008	0.00	29,112.02	29,112.02
425-48	Weatherization 2008	0.00	12,000.00	12,000.00
425-51	ESGP 06-08	0.00	189.61	189.61
425-52	ESGP 07-09	0.00	19,065.00	19,065.00
425-56	Rapid ReHousing	0.00	161,744.00	161,744.00
425-57	CDBG Facility Repair	0.00	254,818.00	254,818.00
425-80	Supportive Housing	0.00	28,057.21	28,057.21
425-90	Hurricane Relief	0.00	241.31	241.31
430-04	Pelican Park	0.00	257,915.00	257,915.00
430-05	Lacombe Trailhead	0.00	75,000.00	75,000.00
430-10	Camp Salmen	0.00	250,000.00	250,000.00
430-13	Bayou Lacombe Bridge	0.00	235,526.00	235,526.00
430-16	Koop Drive Trailhead Pavilion	0.00	30,500.00	30,500.00
440-04	Airport - Maintenance	0.00	20,159.19	20,159.19
443-01	ASPCA Disaster Grant	0.00	39,505.00	39,505.00
450-05	FTA-Park & Ride 0120	0.00	475,314.56	475,314.56
450-07	FTA-Park & Ride 5307	0.00	284,790.10	284,790.10
450-08	FTA-Park & Ride 5309	0.00	328,285.00	328,285.00
450-10	FTA-Park & Ride	0.00	389,665.79	389,665.79
450-12	FTA-Park & Ride 03-0111	0.00	763,308.63	763,308.63
450-13	FTA-Park & Ride 5307-2004-05	0.00	2,630,196.06	2,630,196.06
450-14	FTA-Park & Ride 5309-2005-06	0.00	362,188.00	362,188.00
450-15	FTA-Park & Ride 5307-2006	0.00	1,361,672.00	1,361,672.00

THE PARISH OF ST. TAMMANY HEREBY RESOLVES to amend the Grant Award Budget as submitted.

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THERE ON WAS AS FOLLOWS:

MOVED BY ADOPTION BY _____, SECONDED BY _____

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS RESOLUTION WAS DECLARED ADOPTED ON THE ____ DAY OF _____ 2008,
AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING
PRESENT AND VOTING.

JERRY BINDER, COUNCIL CHAIRMAN

ATTEST:

DIANE HUESCHEN, COUNCIL CLERK