

**ST. TAMMANY PARISH COUNCIL
ORDINANCE**

ORDINANCE CALENDAR NO. 3755

ORDINANCE COUNCIL SERIES NO.: _____

COUNCIL SPONSOR: BINDER/DAVIS

PROVIDED BY: FINANCE

INTRODUCED BY: MR. STEFANCIK

SECONDED BY: MR. HAMAUEI

ON THE 14TH DAY OF FEBRUARY, 2008

AN ORDINANCE TO AMEND ORDINANCE C.S. NO. 06-1415 - 2007-2011 CAPITAL IMPROVEMENTS BUDGET AND PROGRAM; AND TO FURTHER IDENTIFY CHANGES TO THE CAPITAL IMPROVEMENT LIST FOR 2007-2011

WHEREAS, the Parish prepared a capital improvement budget and program in accordance with the Home Rule Charter;

WHEREAS, changes were made to the Capital Improvement List throughout the year;

WHEREAS, this ordinance will summarize all adjustments made within all capital accounts;

THE PARISH OF ST. TAMMANY HEREBY ORDAINS THAT the 2007-2011 Capital Improvement Budget be amended to reflect the following changes approved during fiscal year 2007 as follows:

Section I: Capital Improvements

<u>Fund No</u>	<u>Year</u>	<u>Description</u>	<u>Estimated Cost</u>	<u>Description</u>	<u>Oper/Mtce</u>
300-00	2007	ADD			
		Brownswitch/Military Road	1,500,000.00	Design/ROW/Const.	Normal
		Brownswitch/Robert Road	1,500,000.00	Design/ROW/Const.	Normal
		Oak Harbor Widening	800,000.00	Design/ROW/Const.	Normal
		Voters Road/Hwy 433	1,700,000.00	Design/ROW/Const.	Normal
300-01	2007	ADD			
		Hwy 190 Claiborne Hill Bridge	TBD	Design/ROW/Const.	Normal
		LA 59 @ I-12 Intersection	TBD	Design/ROW/Const.	Normal
		Hwy 25 @ Hwy 190 Intersection	2,000,000.00	Design/ROW/Const.	Normal
		I-59 @ Military Road Interchange	4,000,000.00	Design/ROW/Const.	Normal
		US 190 @ Northpark	800,000.00	Design/ROW/Const.	Normal
		I-12/Tchefuncte Interchange	12,000,000.00	Design/ROW/Const.	Normal
Spine Road for Tech Parc	10,000,000.00	Design/ROW/Const.	Normal		
301-00	2007	REMOVE			
		Revere Road (R01J035)	(31,500.00)	Road Improvement	Normal
304-00	2007	ADD			
		Northlake Drive (R04C049)	65,000.00	Point Repair	Normal
305-00	2007	ADD			
		Marquette Street Drainage	98,000.00	Drainage Improvement	Normal
		Mire Drive Culverts	2,720.00	Drainage Improvement	Normal
		Paradise Culverts	2,250.00	Drainage Improvement	Normal
		Soell Drive (R03L011)	75,000.00	Point Repair	Normal
306-00	2007	ADD			
		Shubert Lane (R10E012)	94,500.00	Road Improvement	Normal
307-00	2007	ADD			
		Azalea Street (R04E023)	43,000.00	Road Improvement	Normal
		Wild Flower Lane (R04E011)	42,750.00	Road Improvement	Normal
		Brown Street (R04F025)	57,240.00	Road Improvement	Normal
		Pine Street (R07H012)	33,750.00	Road Improvement	Normal
		Spruce Street (R07H013)	21,375.00	Road Improvement	Normal
		Oak Street (R07H014)	27,000.00	Road Improvement	Normal
REMOVE					
		West Thistle St.(R04F003)	(27,000.00)	Road improvement	Normal

Section I: Capital Improvements continued

<u>Fund No</u>	<u>Year</u>	<u>Description</u>	<u>Estimated Cost</u>	<u>Description</u>	<u>Oper/Mtce</u>
308-00	2007	ADD Lake Village Road (R08L061)	45,000.00	Road Improvement	Normal
310-00	2007	ADD Greenleaves Z-Wall (R04D060)	23,600.00	Drainage Improvement	Normal
		Greenleaves - The Manor	30,000.00	Point Repair	Normal
		Greenleaves - The Estates	30,000.00	Point Repair	Normal
311-00	2007	ADD N. Harrison (R09D026)	85,000.00	Drainage Improvement	Normal
312-00	2007	ADD Oak Harbor Walking/Bike Path	160,000.00	Improvement funded by Impact Fees	
314-00	2007	ADD S. Harrison Dr. (R08V012)	60,000.00	Road Improvement	Normal
		Ben Thomas Rd (R09D037)	75,000.00	Point Repair	Normal
316-00	2007	ADD East Bedico Creek Basin	750,000.00	Slope Stability Improv.	Normal
335-00	2007	ADD North Forest	90,000.00	Drainage Improvement	Normal

Section II: Fixed Assets and Facilities

<u>Fund No</u>	<u>Year</u>	<u>Description</u>	<u>Estimated Cost</u>
015-60	2007	Rotary Screw Compressor	9,900.00
015-60	2007	Flail Brush Cutter (attachment) for 33K Excavator	35,000.00
015-60	2007	Two (2) Rubber Track Loaders	102,000.00
016-06	2007	Daray Expropriation	13,000.00
037-00	2007	Water Well (reduction in costs)	(15,000.00)
037-00	2007	Telephone System Upgrade	15,000.00
300-00	2007	Hwy 190 - Claiborne Hill Bridge (Land Purc)	350,000.00
319-00	2007	Water Well @ EOC	350,000.00
322-00	2007	Reduce Jail Buildout Project	(200,000.00)
322-00	2007	Add EOC Command Center Renovations	200,000.00
324-00	2007	Build Out 2nd Floor - Public Works Bldg	300,000.00
324-00	2007	Build Out 2nd Floor - Public Works Bldg	100,000.00
366-00	2007	Tolowa Land Purchase	600,000.00
404-10	2007	Interoperable Equipment	174,967.00
418-03	2007	Two(2) Portable Storage Building	14,000.00
425-10	2007	Remove 1 Vehicle	(15,000.00)
425-13	2007	14 ft Cargo Trailer	5,500.00
504-05	2007	AutoCad Civil 3D 2008 Standalone License DVD Compu	7,000.00
504-05	2007	Survey Equipment Upgrades	11,000.00

Section II: Fixed Assets and Facilities continued

<u>Fund No</u>	<u>Year</u>	<u>Description</u>	<u>Estimated Cost</u>
504-50	2007	2007 F-450 Pickup Truck	42,000.00
504-50	2007	Server for Reverse 911 System	16,500.00
504-60	2007	One (1) Vehicle for use on Trace	20,000.00
525-00		2007 Automated A/C Controls (reduction in costs)	(15,000.00)
525-00		2007 Telephone System Upgrade	15,000.00
530-00		2007 Workstation & Server for Archive Dept.	28,000.00
622-07		2007 Northshore Beach Sewer Improvements	240,000.00

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not effect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS ORDINANCE WAS DECLARED ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE _____ DAY OF _____ 2008, AND BECOMES ORDINANCE COUNCIL SERIES NO. _____

JERRY BINDER, COUNCIL CHAIRMAN

ATTEST:

DIANE HUESCHEN, COUNCIL CLERK

KEVIN DAVIS, PARISH PRESIDENT

PUBLISHED INTRODUCTION: FEBRUARY 7 2008
PUBLISHED ADOPTION: _____, 2008

Delivered to the Parish President: _____ @
Returned to the Council Clerk: _____ @

ADMINISTRATIVE COMMENT

REFERENCE No. 3755

ADMINISTRATIVE DEPARTMENT: FINANCE

To adjust original capital improvements and fixed assets budget to reflect changes made by resolution in 2007