

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 3756

ORDINANCE COUNCIL SERIES NO.: _____

COUNCIL SPONSOR: BINDER/DAVISPROVIDED BY: FINANCEINTRODUCED BY: MR. STEFANCIKSECONDED BY: MR. HAMAUEI

ON THE 14TH DAY OF FEBRUARY, 2008

AN ORDINANCE AMENDING THE 2008 OPERATING BUDGET

WHEREAS, the Parish has prepared an operating budget in accordance with La. R.S. 39:1304, the Home Rule Charter and generally accepted accounting principles

THE PARISH OF ST TAMMANY HEREBY ORDAINS that the 2008 Operating Budget is amended as follows:

SECTION I: The General Fund is adopted as follows:

010 - GENERAL FUND

Fund Balance Available - Beginning	3,301,683		3,301,683
General Fund Revenues			
Taxes			
Ad Valorem	3,220,080		3,220,080
Other Taxes, Penalties and Interest	1,990,000		1,990,000
Licenses	3,070,600		3,070,600
Permits	2,910,000		2,910,000
Intergovernmental Revenues			
Other Federal Funds	135,000		135,000
State Revenue Sharing	300,000		300,000
Other State Funds	4,000		4,000
Fees, Charges and Commissions for Services	908,000		908,000
Fines and Forfeitures	69,500		69,500
Other Revenues	538,500		538,500
Transfers In	650,536		650,536
Transfers In for Debt	511,280		511,280
Total Revenues	14,307,496	0	14,307,496
Expenditures			
Planning	1,653,903		1,653,903
Permits	2,188,223		2,188,223
Landfill	20,000		20,000
Government Access	825,141		825,141
Facilities Management	450,790		450,790
Fairgrounds	69,000		69,000
22nd District Court	1,515,500		1,515,500
Ward Courts	223,984		223,984
District Attorney	1,660,822		1,660,822
Clerk of Court	92,901		92,901
Registrar of Voters	246,231		246,231
Tax Assessor	37,432	1,500	38,932
Sheriff	60,000		60,000
Parish Jail	426,000		426,000
Community Action Agency	171,193		171,193
Legal	390,977		390,977
Economic Development	252,093		252,093
Veterans Affairs	57,270		57,270
Camp Salmen	110,277		110,277
Co-op Extension Services	79,435		79,435
Fire Services	145,283		145,283
Greater St. Tammany Airport	84,000		84,000
Debt Service	511,280		511,280
General Expenditures	3,632,761		3,632,761
Transfers Out	309,258		309,258
Total Expenditures/Transfers Out	15,213,754	1,500	15,215,254
Fund Balance Available - Ending	2,395,425	(1,500)	2,393,925

REPEAL: All ordinances or parts of ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provisions of this ordinance shall be held to be invalid, such invalidity shall not affect any other provision herein which can be given effect without the invalid provision and to this end the provisions of this ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE ST TAMMANY PARISH COUNCIL HELD ON THE ___ DAY OF ___ 2008 AND BECOMES ORDINANCE SERIES NO. _

JERRY BINDER, COUNCIL CHAIRMAN
ST. TAMMANY PARISH COUNCIL

KEVIN DAVIS, PARISH PRESIDENT
ST. TAMMANY PARISH GOVERNMENT

ATTEST:

DIANE HUESCHEN, CLERK
ST. TAMMANY PARISH COUNCIL

Published Introduction: FEBRUARY 7, 2008
Published Adoption:

Delivered to Parish President: _____ @
Returned to Council Clerk: _____ @

Administrative Comment

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At the January Parish Council Meeting, the Assessor's Office made a request for an increase to their Annual Parish Budget for the purpose of entering into a contract for an Aerial Photography Project. In accordance with State Law, the costs of this project will be borne by all taxing entities. The cost to the Parish General Fund is as follows:

Estimated Project Costs	175,000
Portion covered directly by the Assessor	<u>(100,000)</u>
Funding Covered by Parish Budget	75,000
Amount to be billed to Parish Agencies	<u>(73,500)</u>
Net Cost to Parish General Fund	<u>1,500</u>

Mr. George Klump, Chief Deputy Assessor, stated that all taxing bodies would have full access to the data upon completion.