

ST. TAMMANY PARISH COUNCIL
ORDINANCE

ORDINANCE CALENDAR NO. 4023

ORDINANCE COUNCIL SERIES NO.: _____

COUNCIL SPONSOR: BINDER/DAVIS

PROVIDED BY: FINANCE

INTRODUCED BY: MR. THOMPSON

SECONDED BY: MR. CANULETTE

ON THE 5TH DAY OF MARCH, 2009

AN ORDINANCE TO AMEND ORDINANCE C.S. NO. 07-1680 2008-2012 CAPITAL IMPROVEMENTS BUDGET AND PROGRAM; AND TO FURTHER IDENTIFY CHANGES TO THE CAPITAL IMPROVEMENT LIST FOR 2008-2012

WHEREAS, the Parish prepared a capital improvement budget and program in accordance with the Home Rule Charter;

WHEREAS, changes were made to the Capital Improvement List throughout the year;

WHEREAS, this ordinance will summarize all adjustments made within all capital accounts;

THE PARISH OF ST. TAMMANY HEREBY ORDAINS THAT the 2008-2012 Capital Improvement Budget be amended to reflect the following changes approved during fiscal year 2008 as follows:

Section I: Capital Improvements

<u>Fund No</u>	<u>Year</u>	<u>Description</u>	<u>Estimated Cost</u>	<u>Project Type</u>
010-30	2008	DELETE New Pole Barn	(40,000.00)	
015-05	2008	ADD Hwy 59 Barn - End Wall with	75,000.00	Facility Improvement
		Folsom - Complete End Wall	45,000.00	Facility Improvement
		Fritchie - Close in Side Wall w/	110,000.00	Facility Improvement
		Bush - Close in 3 bays	65,000.00	Facility Improvement
		Hickory - Office Addition to Shop	150,000.00	Facility Improvement
		Airport - Sand Bag Shed	120,000.00	Facility Improvement
		Airport - Concrete Slab	15,000.00	Facility Improvement
		Keller - Restroom Addition	7,000.00	Facility Improvement
		VM - Replace Shop Doors (Auto	10,000.00	Facility Improvement
		VM - Lightning Protection	45,000.00	Facility Improvement
		System for VM, Trace & PW		
		Slidell Trailhead - Replace Roof	7,000.00	Facility Improvement
015-60	2008	DELETE Above 015-05 Projects were removed from Vehicle Maintenance Budget	(649,000.00)	
300-00	2008	ADD Fremaux Interchange Service Rd	310,000.00	Land Purchase
		INCREASE Allen Road Widening	78,000.00	Road Improvement Additional Funding
		Viola Street Widening	1,050,000.00	Road Improvement Additional Funding
		Koop Dr. Extension	1,100,000.00	Road Improvement Additional Funding
300-01	2008	ADD Brewster Road Extension	9,610,850.00	Construction
302-00	2008	ADD Patrick Lane (R03G014)	65,000.00	Road Improvement
303-00	2008	ADD Robinson Road (R02K013)	97,500.00	Road Improvement
304-00	2008	ADD Water Oak Lane (R04C010)	35,000.00	Drainage Improvement

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306-00	2008	DELETE 4th Street (R09B029)	(85,980.00)	Road Improvement
		ADD Fourth Street (R09I017)	153,720.00	Road Improvement
		Horseshoe Island Road (R06L001)	85,000.00	Drainage Improvement
307-00	2008	ADD Graci Lane	60,000.00	Drainage Improvement
310-00	2008	ADD Jackson Street (R04E192)	44,850.00	Road Improvement
313-00	2008	ADD Peter Foster Rd (R08W014)	65,000.00	Road Improvement
316-00	2008	ADD Tammany Hills	48,000.00	Drainage Improvement
321-00	2008	ADD CAO Office Buildout	98,000.00	Facility Improvement
322-00	2008	ADD Communications Tower	180,000.00	Construction
324-00	2008	ADD Brewster Barn	20,000.00	Land Acquisition additional funding
		1st Floor Engineering Buildout	70,000.00	Facility Improvement
		New VM Bldg	500,000.00	Facility Improvement
		Keyless Entry PW Barns	154,000.00	Facility Improvement additional funding
		DELETE Land & Design - Covington Barn	(500,000.00)	
327-00	2008	ADD Code Enforcement Buildout	80,000.00	Facility Improvement
335-00	2008	ADD N. Forest Drainage	30,000.00	Drainage Improvement
402-04	2008	ADD Hazard Mitigation	152,013.00	Land Acquisition
402-05	2008	ADD Hazard Mitigation	612,000.00	Land Acquisition
402-06	2008	ADD Hazard Mitigation	460,000.00	Land Acquisition
403-05	2008	ADD Old Military Road Ext.	500,000.00	Road Improvement
404-XX	2008	ADD Communciations Tower	245,000.00	Construction
430-16	2008	ADD Kids Town Pavillion	55,000.00	Construction additional funding
450-XX	2008	ADD Abita Springs Park & Ride	900,000.00	Construction
523-00	2008	DELETE Lightning System	(15,000.00)	
524-00	2008	ADD New A/C Controls	(30,000.00)	
526-00	2008	ADD Lightning System	18,000.00	Facility Improvement
		DELETE New A/C Chiller	(18,000.00)	

Section II: Fixed Assets

<u>Fund No</u>	<u>Year</u>	<u>Description</u>	<u>Estimated Cost</u>
010-80	2008	One (1) Vehicle	16,000.00
015-60	2008	Hydraulic Pavement Breaker	7,000.00
319-00	2008	Water Well at EOC - additional funding	200,000.00
319-06	2008	331 Compact Excavator - Utility Operations	35,000.00
		Composit Sampler - Utility Operations	10,000.00
		reimbursed by FEMA PW 3791(Katrina)	
		42575 gallon Bolted Carbon Steel Tank - Utility Operations	45,000.00
		One (1) F-250 Pickup - Utility Operations	33,000.00
		reimbursed by FEMA PW 4972 (Katrina)	
320-00	2008	Misc. Computer Equipment	100,000.00
321-00	2008	Misc. Computer Equipment	100,000.00
322-00	2008	Misc. Computer Equipment	100,000.00
324-00	2008	Misc. Computer Equipment	100,000.00
325-00	2008	Misc. Computer Equipment	100,000.00
337-00	2008	Misc. Computer Equipment	100,000.00
402-08	2008	Office Equipment for Permits	116,000.00
402-08	2008	Four (4) Vehicles	72,000.00
403-04	2008	Maritime Training Center Equipment	198,400.00
622-00	2008	One (1) Vehicle	33,000.00

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not effect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS ORDINANCE WAS DECLARED ADOPTED AT A REGULAR MEETING OF THE PARISH
COUNCIL ON THE _____ DAY OF _____ 2009; AND BECOMES ORDINANCE COUNCIL
SERIES NO. _____

JERRY BINDER, COUNCIL CHAIRMAN

ATTEST:

THERESA FORD, COUNCIL CLERK

KEVIN DAVIS, PARISH PRESIDENT

PUBLISHED INTRODUCTION: FEBRUARY 26 2009
PUBLISHED ADOPTION: _____, 2009

Delivered to the Parish President: _____
Returned to the Council Clerk: _____