

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO. C-2588COUNCIL SPONSOR: BINDER/DAVISPROVIDED BY: FINANCERESOLUTION TO AMEND ORDINANCE C.S. NO. 08-1968 - 2009-2013 CAPITAL IMPROVEMENT BUDGET AND PROGRAM, FIXED ASSET AND GRANT AWARDS

WHEREAS, St. Tammany Parish Government has been awarded grant funding during Fiscal Year 2008 and

WHEREAS, in accordance with Section 4 of Ordinance C.S. No. 07-1680 which allows St. Tammany Parish Government to amend said ordinance by resolution, we submit the following amendments to the Grants Award Section,

Section 3: Grants

<u>Fund No</u>	<u>Description</u>	<u>2009 BUDGET</u>	<u>AMENDMENT</u>	<u>ADJUSTED BUDGET</u>
400-05	Decentralized Arts 2009	0.00	83,140.68	83,140.68
400-06	Local Arts Agency 2009	0.00	37,500.00	37,500.00
400-10	Decentralized Arts	0.00	571.78	571.78
400-12	Arts Commission	0.00	304,428.69	304,428.69
400-15	STPH-Health Series	0.00	10,406.68	10,406.68
			436,047.83	436,047.83
402-03	Flood Hazard Mitigation, Ph. 5	0.00	385,308.89	385,308.89
402-04	Flood Hazard Mitigation, PDM Grar	0.00	532,149.51	532,149.51
402-05	Flood Hazard Mitigation, 1607-103-	0.00	382,590.88	382,590.88
402-06	Flood Hazard Mitigation, 1603-103-	0.00	528,793.00	528,793.00
402-08	Uniform Construction Code	0.00	25,777.35	25,777.35
402-09	Flood Hazard Mitigation, 1607-103-	0.00	606,476.43	606,476.43
402-10	Flood Hazard Mitigation, 1603-103-	0.00	1,392,013.00	1,392,013.00
402-11	Flood Hazard Mitigation, 1603-103-	0.00	23,778.00	23,778.00
402-12	Flood Hazard Mitigation, 1603-103-	0.00	2,227,314.00	2,227,314.00
402-13	Flood Hazard Mitigation, 1603-103-	0.00	333,580.00	333,580.00
402-30	HMPG Pilot Planning Grant	0.00	129,122.26	129,122.26
			6,566,903.32	6,566,903.32
403-04	EDI - Maritime Center	0.00	227,979.07	227,979.07
403-05	EDAP - Rooms to Go	0.00	490,750.00	490,750.00
			718,729.07	718,729.07
404-08	CISM Team	0.00	6,408.59	6,408.59
404-10	FY06 State Homeland Equipment	0.00	58,379.40	58,379.40
404-16	Homeland Security - Guages	0.00	556.67	556.67
404-18	DH-H-Public Health - Community Pr	0.00	11,700.00	11,700.00
			77,044.66	77,044.66
411-05	Fire District No. 5	0.00	9,000.00	9,000.00
411-13	Fire District No. 13	0.00	9,000.00	9,000.00
411-29	Special Needs Shelter	0.00	193.44	193.44
			18,193.44	18,193.44
416-01	Hwy 22 Drainage	0.00	947,391.52	947,391.52
416-03	Haas Road Retention Pond	0.00	364,070.15	364,070.15
416-05	South Slidell Levee Protection-East	0.00	200,000.00	200,000.00
416-06	South Slidell Levee Protection-Hwy	0.00	350,000.00	350,000.00
416-07	Statewide Flood Control - Huntwyck	0.00	1,596,676.67	1,596,676.67
			3,458,138.34	3,458,138.34
418-03	Local Coastal Zone	0.00	26,390.33	26,390.33
418-04	Project Yuletide	0.00	54,000.00	54,000.00
418-05	Big Branch Planting Project	0.00	38,625.00	38,625.00
			119,015.33	119,015.33

420-10	UNO Wastewater Study	0.00	380,801.65	380,801.65
420-12	Camp Salmen (1,000,000)	0.00	197,366.11	197,366.11
420-22	French Property Preservation	0.00	1,000,000.00	1,000,000.00
420-24	I-59 Visitors Center Water & Sewer	0.00	2,088.00	2,088.00
420-25	Household Hazardous Waste	0.00	33,492.93	33,492.93
420-26	CDBG Disaster Recovery	0.00	6,232,647.43	6,232,647.43
			7,846,396.12	7,846,396.12
425-01	CSBG 2008	0.00	222,022.69	222,022.69
425-02	CSBG 2009	0.00	335,022.00	335,022.00
425-10	LIHEAP	0.00	5,475.24	5,475.24
425-13	LIHEAP 2007-2008	0.00	63,023.16	63,023.16
425-14	LIHEAP 2008-2009	0.00	1,527,786.42	1,527,786.42
425-26	United Way Emergency Funds 2008	0.00	230.00	230.00
425-27	United Way Emergency Funds 2009	0.00	33,531.00	33,531.00
425-35	LACAP - CLECO Grant	0.00	1,936.95	1,936.95
425-38	LIHEAP-Atmos	0.00	14,758.89	14,758.89
425-51	ESGP 06-08	0.00	15,184.98	15,184.98
425-55	Rapid ReHousing	0.00	71,176.44	71,176.44
425-56	Rapid ReHousing	0.00	161,091.62	161,091.62
425-57	CDBG Facility Repair	0.00	250,367.50	250,367.50
425-75	Weatherization 2008	0.00	62,305.31	62,305.31
425-76	Weatherization DHHS/WAP	0.00	24,754.31	24,754.31
425-77	Weatherization DHHS Supplemental	0.00	40,063.13	40,063.13
425-81	Supportive Housing	0.00	27,765.98	27,765.98
425-90	Hurricane Relief	0.00	1,070.88	1,070.88
			2,857,566.50	2,857,566.50
430-04	Pelican Park	0.00	257,915.00	257,915.00
430-05	Lacombe Trailhead	0.00	75,000.00	75,000.00
430-10	Camp Salmen	0.00	250,000.00	250,000.00
430-13	Bayou Lacombe Bridge	0.00	235,526.00	235,526.00
430-16	Koop Drive Trailhead Pavilion	0.00	130,000.00	130,000.00
			948,441.00	948,441.00
440-04	Airport - Maintenance	0.00	5,250.00	5,250.00
440-09	Airport - Runway Sweeper	0.00	6,895.00	6,895.00
			12,145.00	12,145.00
443-01	ASPCA Disaster Grant	0.00	16,599.34	16,599.34
			16,599.34	16,599.34
450-09	DOTD-Rural Transportation	0.00	222,654.00	222,654.00
450-XX	FTA-Park & Ride	0.00	7,727,304.85	7,727,304.85
			7,949,958.85	7,949,958.85
460-01	CDBG-Entitlement	0.00	1,053,335.53	1,053,335.53
			1,053,335.53	1,053,335.53

THE PARISH OF ST. TAMMANY HEREBY RESOLVES to amend the Grant Award Budget as submitted.

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THERE ON WAS AS FOLLOWS:

MOVED BY ADOPTION BY _____, SECONDED BY _____

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS RESOLUTION WAS DECLARED ADOPTED ON THE ____ DAY OF _____ 2009,
AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING
PRESENT AND VOTING.

JERRY BINDER, COUNCIL CHAIRMAN

ATTEST:

THERESA FORD, COUNCIL CLERK