

**ST. TAMMANY PARISH COUNCIL
ORDINANCE**

ORDINANCE CALENDAR NO. 4023

ORDINANCE COUNCIL SERIES NO.: _____

COUNCIL SPONSOR: **BINDER/DAVIS**

PROVIDED BY: **FINANCE**

INTRODUCED BY:

SECONDED BY:

ON THE DAY OF , 2008

AN ORDINANCE TO AMEND ORDINANCE C.S. NO. 07-1680 2008-2012 CAPITAL IMPROVEMENTS BUDGET AND PROGRAM; AND TO FURTHER IDENTIFY CHANGES TO THE CAPITAL IMPROVEMENT LIST FOR 2008-2012

WHEREAS, the Parish prepared a capital improvement budget and program in accordance with the Home Rule Charter;

WHEREAS, changes were made to the Capital Improvement List throughout the year;

WHEREAS, this ordinance will summarize all adjustments made within all capital accounts;

THE PARISH OF ST. TAMMANY HEREBY ORDAINS THAT the 2008-2012 Capital Improvement Budget be amended to reflect the following changes approved during fiscal year 2008 as follows:

Section I: Capital Improvements

<u>Fund No</u>	<u>Year</u>	<u>Description</u>	<u>Estimated Cost</u>	<u>Project Type</u>
010-30	2008	DELETE New Pole Barn		
			(40,000.00)	
015-05	2008	ADD Hwy 59 Barn - End Wall with		
		Folsom - Complete End Wall	75,000.00	Facility Improvement
		Fritchie - Close in Side Wall w/	45,000.00	Facility Improvement
		Bush - Close in 3 bays	110,000.00	Facility Improvement
		Hickory - Office Addition to Shop	65,000.00	Facility Improvement
		Airport - Sand Bag Shed	150,000.00	Facility Improvement
		Airport - Concrete Slab	120,000.00	Facility Improvement
		Keller - Restroom Addition	15,000.00	Facility Improvement
		VM - Replace Shop Doors (Auto	7,000.00	Facility Improvement
		VM - Lightning Protection	10,000.00	Facility Improvement
		System for VM, Trace & PW		
		Slidell Trailhead - Replace Roof	45,000.00	Facility Improvement
			7,000.00	Facility Improvement
015-60	2008	DELETE Above 015-05 Projects were removed from Vehicle Maintenance Budget		
			(649,000.00)	
300-00	2008	ADD Fremaux Interchange Service Rd		
		INCREASE	310,000.00	Land Purchase
		Allen Road Widening		
		Viola Street Widening	78,000.00	Road Improvement Additional Funding
		Koop Dr. Extension	1,050,000.00	Road Improvement Additional Funding
			1,100,000.00	Road Improvement Additional Funding
300-01	2008	ADD Brewster Road Extension		
			9,610,850.00	Construction
302-00	2008	ADD Patrick Lane (R03G014)		
			65,000.00	Road Improvement
303-00	2008	ADD Robinson Road (R02K013)		
			97,500.00	Road Improvement
304-00	2008	ADD Water Oak Lane (R04C010)		
			35,000.00	Drainage Improvement

306-00	2008	DELETE 4th Street (R09B029)		
		ADD	(85,980.00)	Road Improvement
		Fourth Street (R09I017)		
		Horseshoe Island Road (R06L001)	153,720.00	Road Improvement
			85,000.00	Drainage Improvement
307-00	2008	ADD Graci Lane		
			60,000.00	Drainage Improvement
310-00	2008	ADD Jackson Street (R04E192)		
			44,850.00	Road Improvement
313-00	2008	ADD Peter Foster Rd (R08W014)		
			65,000.00	Road Improvement
316-00	2008	ADD Tammany Hills		
			48,000.00	Drainage Improvement
321-00	2008	ADD CAO Office Buildout		
			98,000.00	Facility Improvement
322-00	2008	ADD Communications Tower		
			180,000.00	Construction
324-00	2008	ADD Brewster Barn		
		1st Floor Engineering Buildout	20,000.00	Land Acquisition additional funding
		New VM Bldg	70,000.00	Facility Improvement
		Keyless Entry PW Barns	500,000.00	Facility Improvement
		DELETE	154,000.00	Facility Improvement additional funding
		Land & Design - Covington Barn	(500,000.00)	
327-00	2008	ADD Code Enforcement Buildout		
			80,000.00	Facility Improvement
335-00	2008	ADD N. Forest Drainage		
			30,000.00	Drainage Improvement
402-04	2008	ADD Hazard Mitigation		
			152,013.00	Land Acquisition
402-05	2008	ADD Hazard Mitigation		
			612,000.00	Land Acquisition
402-06	2008	ADD Hazard Mitigation		
			460,000.00	Land Acquisition
403-05	2008	ADD Old Military Road Ext.		
			500,000.00	Road Improvement
404-XX	2008	ADD Communciations Tower		
			245,000.00	Construction
430-16	2008	ADD Kids Town Pavillion		
			55,000.00	Construction additional funding
450-XX	2008	ADD Abita Springs Park & Ride		
			900,000.00	Construction
523-00	2008	DELETE Lightning System		
			(15,000.00)	
524-00	2008	ADD New A/C Controls		
			(30,000.00)	
526-00	2008	ADD Lightning System		
		DELETE	18,000.00	Facility Improvement
		New A/C Chiller	(18,000.00)	

Section II: Fixed Assets

<u>Fund No</u>	<u>Year</u>	<u>Description</u>	<u>Estimated Cost</u>
010-80	2008	One (1) Vehicle	16,000.00
015-60	2008	Hydraulic Pavement Breaker	7,000.00
319-00	2008	Water Well at EOC - additional funding	200,000.00
319-06	2008	331 Compact Excavator - Utility Operations	35,000.00
		Composit Sampler - Utility Operations	10,000.00
		reimbursed by FEMA PW 3791(Katrina)	
		42575 gallon Bolted Carbon Steel Tank - Utility Operations	45,000.00
		One (1) F-250 Pickup - Utility Operations	33,000.00
		reimbursed by FEMA PW 4972 (Katrina)	
320-00	2008	Misc. Computer Equipment	100,000.00
321-00	2008	Misc. Computer Equipment	100,000.00
322-00	2008	Misc. Computer Equipment	100,000.00
324-00	2008	Misc. Computer Equipment	100,000.00
325-00	2008	Misc. Computer Equipment	100,000.00
337-00	2008	Misc. Computer Equipment	100,000.00
402-08	2008	Office Equipment for Permits	116,000.00
402-08	2008	Four (4) Vehicles	72,000.00
403-04	2008	Maritime Training Center Equipment	198,400.00
622-00	2008	One (1) Vehicle	33,000.00

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not effect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS ORDINANCE WAS DECLARED ADOPTED AT A REGULAR MEETING OF THE PARISH
COUNCIL ON THE _____ DAY OF _____ 2009; AND BECOMES ORDINANCE COUNCIL
SERIES NO. _____

JERRY BINDER, COUNCIL CHAIRMAN

ATTEST:

THERESA FORD, COUNCIL CLERK

KEVIN DAVIS, PARISH PRESIDENT

PUBLISHED INTRODUCTION: FEBRUARY 26 2009
PUBLISHED ADOPTION: _____, 2009

Delivered to the Parish President: _____
Returned to the Council Clerk: _____