

**ST. TAMMANY PARISH COUNCIL
ORDINANCE**

ORDINANCE CALENDAR NO. 4024

ORDINANCE COUNCIL SERIES NO. :

COUNCIL SPONSOR BINDER/DAVIS

PROVIDED BY : FINANCE

INTRODUCED BY:

SECONDED BY:

ON THE 5TH DAY OF MARCH, 2009

AN ORDINANCE TO AMEND ORDINANCE C.S. NO.07-1680 - 2008-2012 CAPITAL IMPROVEMENTS BUDGET AND PROGRAM; AND TO FURTHER IDENTIFY FIXED ASSET AND GRANT AWARDS

WHEREAS, the Parish has prepared a capital improvement budget and program in accordance with the Home Rule Charter:

WHEREAS, the Parish has been awarded grants during 2008 and has by resolution notified the Council of these awards;

WHEREAS, this ordinance will summarize all adjustments to the grant budgets;

THE PARISH OF ST. TAMMANY HEREBY ORDAINS THAT the 2008 Grant Award Budget be amended to reflect grant awards and adjustments approved during fiscal year 2008 as follows:

Section 3: Grants

<u>Fund No</u>	<u>Description</u>	<u>2008 BUDGET</u>	<u>AMENDMENT</u>	<u>ADJUSTED BUDGET</u>
400-05	Decentralized Arts 2009	0.00	119,135.32	119,135.32
400-06	Local Arts Agency 2009	0.00	0.00	0.00
400-09	Local Arts Agency 2007-08	0.00	30,000.00	30,000.00
400-10	Decentralized Arts	0.00	69,421.54	69,421.54
400-12	Arts Commission	0.00	118,786.63	118,786.63
400-15	STPH-Health Series	0.00	11,179.42	11,179.42
			348,522.91	348,522.91
401-08	Urban Forestry - Hurricane Supplemental	0.00	0.00	0.00
401-09	Polling Place Accessibility Improvements	0.00	19,100.00	19,100.00
			19,100.00	19,100.00
402-03	Flood Hazard Mitig., Ph. 5	0.00	0.00	0.00
402-04	Flood Hazard Mitig., PDM Grant	0.00	20,067.28	20,067.28
402-05	Flood Hazard Mitig., 1607-103-0007	0.00	28.00	28.00
402-06	Flood Hazard Mitig., 1603-103-0023	0.00	0.00	0.00
402-07	Construction Code Enforcement	0.00	75,759.84	75,759.84
402-08	Uniform Construction Code	0.00	291,374.83	291,374.83
402-09	Flood Hazard Mitig., 1607-103-0008	0.00	228,889.57	228,889.57
402-10	Flood Hazard Mitig., 1603-103-0022	0.00	0.00	0.00
402-11	Flood Hazard Mitig., 1603-103-0027(a&e)	0.00	0.00	0.00
402-12	Flood Hazard Mitig., 1603-103-0024(elev)	0.00	0.00	0.00
402-13	Flood Hazard Mitig., 1603-103-0027(elev)	0.00	0.00	0.00
402-30	HMPG Pilot Planning Grant	0.00	22,376.74	22,376.74
			638,496.26	638,496.26
403-02	EDAP La. Hwy 434	0.00	0.00	0.00
403-04	EDI - Maritime Center	0.00	0.00	0.00
403-05	EDAP - Rooms to Go	0.00	9,250.00	9,250.00
			9,250.00	9,250.00
404-08	CISM Team	0.00	0.00	0.00
404-10	FY06 State Homeland Equipment	0.00	113,530.46	113,530.46
404-16	Homeland Security - Guages	0.00	0.00	0.00
404-17	FY05 State Homeland Equipment	0.00	2,081.16	2,081.16
404-18	DIHI-Public Health - Community Prep	0.00	0.00	0.00
			115,611.62	115,611.62

411-03	Fire District No. 3	0.00	9,000.00	9,000.00
411-05	Fire District No. 5	0.00	0.00	0.00
411-06	Fire District No. 6	0.00	9,000.00	9,000.00
411-07	Fire District No. 7	0.00	8,000.00	8,000.00
411-08	Fire District No. 8	0.00	9,000.00	9,000.00
411-09	Fire District No. 9	0.00	9,000.00	9,000.00
411-10	Fire District No. 10	0.00	9,000.00	9,000.00
411-11	Fire District No. 11	0.00	9,000.00	9,000.00
411-13	Fire District No. 13	0.00	0.00	0.00
411-22	Juvenile Drug Court	0.00	9,967.00	9,967.00
411-27	OJP-Safer St. Tammany 2004	0.00	68,824.81	68,824.81
411-28	DHH-Slidell Memorial Hospital	0.00	311,037.00	311,037.00
411-29	Special Needs Shelter	0.00	231.56	231.56
			452,060.37	452,060.37
416-01	Hwy 22 Drainage	0.00	0.00	0.00
416-03	Haas Road Retention Pond	0.00	385,929.85	385,929.85
416-04	Hwy 21 Lateral Ditch Erosion Repair	0.00	0.00	0.00
416-05	South Slidell Levee Protection-East I-10	0.00	0.00	0.00
416-06	South Slidell Levee Protection-Hwy 11	0.00	0.00	0.00
416-07	Statewide Flood Control - Huntwyck	0.00	0.00	0.00
			385,929.85	385,929.85
418-03	Local Coastal Zone	0.00	46,598.13	46,598.13
418-04	Project Yuletide	0.00	0.00	0.00
			46,598.13	46,598.13
420-10	UNO Wastewater Study	0.00	119,093.50	119,093.50
420-12	Camp Salmen (1,000,000)	0.00	3,933.89	3,933.89
420-15	Techfunct/Bogue Falaya Watershed	0.00	70,000.00	70,000.00
420-17	LCDBG-Alton Sewer Improvements	0.00	90,000.00	90,000.00
420-19	LCDBG-Sewer 6	0.00	0.00	0.00
420-21	I-10 Reststop Water & Sewer Lines	0.00	0.00	0.00
420-22	French Property Restoration	0.00	0.00	0.00
420-23	Diversified Foods-Wastewater Treatment	0.00	0.00	0.00
420-24	I-59 Visitors Center Water & Sewer Lines	0.00	238,862.00	238,862.00
420-25	Household Hazardous Waste	0.00	31,606.95	31,606.95
420-26	CDBG Disaster Recovery	0.00	17.57	17.57
			553,513.91	553,513.91
425-01	CSBG 2008	0.00	152,140.31	152,140.31
425-03	CSBG 2007	0.00	236,380.17	236,380.17
425-09	LIHEAP-Emergency Funds	0.00	180,990.22	180,990.22
425-10	LIHEAP	0.00	59,064.18	59,064.18
425-11	LIHEAP-LACAP	0.00	1,774.21	1,774.21
425-12	LACAP-Client Education	0.00	12,888.61	12,888.61
425-13	LIHEAP 2007-2008	0.00	676,794.27	676,794.27
425-14	LIHEAP 2008-2009	0.00	237,915.18	237,915.18
425-24	United Way - Relief, Recovery, Rebuild	0.00	11,502.00	11,502.00
425-25	United Way Phase V	0.00	780.24	780.24
425-26	United Way Emergency Funds	0.00	43,357.00	43,357.00
425-28	United Way EFSP	0.00	13.93	13.93
425-35	LACAP - CLECO Grant	0.00	6,063.05	6,063.05
425-38	LIHEAP-Atmos	0.00	1,203.45	1,203.45
425-46	Weatherization 2007	0.00	13,563.10	13,563.10
425-47	Weatherization (DOE)-2008	0.00	17,160.40	17,160.40
425-48	Weatherization 2008	0.00	1,619.58	1,619.58
425-51	ESGP 06-08	0.00	379.63	379.63
425-52	ESGP 07-09	0.00	19,065.00	19,065.00
425-55	Rapid ReHousing	0.00	63,851.56	63,851.56
425-56	Rapid ReHousing	0.00	89,902.38	89,902.38
425-57	CDBG Facility Repair	0.00	4,450.50	4,450.50
425-75	Weatherization 2008	0.00	35,274.69	35,274.69
425-76	Weatherization DHS/WAP	0.00	0.00	0.00
425-77	Weatherization DHHS Supplemental	0.00	1,936.87	1,936.87
425-80	Supportive Housing	0.00	24,592.29	24,592.29
425-81	Supportive Housing	0.00	64,694.02	64,694.02
425-90	Hurricane Relief	0.00	439.48	439.48
			1,957,796.32	1,957,796.32

430-04	Pelican Park	0.00	0.00	0.00
430-05	Lacombe Trailhead	0.00	0.00	0.00
430-10	Camp Salmen	0.00	0.00	0.00
430-13	Bayou Lacombe Bridge	0.00	0.00	0.00
430-16	Koop Drive Trailhead Pavilion	0.00	0.00	0.00
			0.00	0.00
440-04	Airport - Maintenance	0.00	10,990.46	10,990.46
440-06	Airport - Design Taxiway & Ramp	0.00	0.21	0.21
440-08	Airport - Runway Striping	0.00	13,500.00	13,500.00
440-09	Airport - Runway Sweeper	0.00	0.00	0.00
			24,490.67	24,490.67
443-01	ASPCA Disaster Grant	0.00	22,905.66	22,905.66
			22,905.66	22,905.66
450-00	FTA Grants	0.00	1,521,734.96	1,521,734.96
450-09	DOTD-Rural Transportation	0.00	182,653.00	182,653.00
			1,704,387.96	1,704,387.96
460-01	CDBG-Entitlement	0.00	41604.47	41,604.47
			41604.47	41604.47

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not effect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE _____ DAY OF _____ 2009; AND BECOMES ORDINANCE COUNCIL SERIES NO. _____

 JERRY BINDER, COUNCIL CHAIRMAN

ATTEST:

 THERESA FORD, COUNCIL CLERK

 KEVIN DAVIS, PARISH PRESIDENT

PUBLISHED INTRODUCTION: FEBRUARY 26 2009
 PUBLISHED ADOPTION: _____, 2009

Delivered to the Parish President: _____
 Returned to the Council Clerk: _____