

**ST. TAMMANY PARISH COUNCIL
ORDINANCE**

ORDINANCE CALENDAR NO. 4164

ORDINANCE COUNCIL SERIES NO.: _____

INTRODUCED BY MR. STEFANCIK

SECONDED BY MR. BURKHALTER

ON THE 1st DAY OF October, 2009.

**AN ORDINANCE TO ESTABLISH THE 2010-2014
CAPITAL IMPROVEMENT BUDGET AND PROGRAM;
AND TO FURTHER IDENTIFY FIXED ASSET AND
GRANT AWARDS**

Whereas, the Parish has prepared a capital improvement budget and program in accordance with the Home Rule Charter, the same of which is reflected in Exhibit "A" to this ordinance;

THE PARISH OF ST. TAMMANY HEREBY ORDAINS THAT the 2010 Capital Improvement Budget be established as follows and that the 2010-2014 Capital Improvement Program be adopted as reflected in Exhibit "A" of this ordinance:

Section I: The 2010 Capital Improvement Budget Allocations is established as follows, on the Five (5) year Capital Improvement Plan attached:

<u>CAPITAL IMPROVEMENTS - ROADS</u>		<u>2010 BUDGET</u>
300-00	General	2,000,000.00
301-00	District 1	721,935.41
302-00	District 2	946,251.46
303-00	District 3	807,652.20
304-00	District 4	328,501.62
305-00	District 5	613,118.71
306-00	District 6	1,042,090.64
307-00	District 7	906,604.08
308-00	District 8	131,989.74
309-00	District 9	564,607.63
310-00	District 10	338,818.86
311-00	District 11	650,661.63
312-00	District 12	136,199.11
313-00	District 13	558,679.95
314-00	District 14	252,888.97
		<u>10,000,000.01</u>

<u>CAPITAL IMPROVEMENTS - DRAINAGE</u>		<u>2010 BUDGET</u>
316-00	Parishwide	2,046,677.00
		<u>2,046,677.00</u>

<u>CAPITAL IMPROVEMENTS - FEMA</u>		<u>2010 BUDGET</u>
319	Parishwide	2,000,000.00
		<u>2,000,000.00</u>

<u>CAPITAL IMPROVEMENTS - FACILITY</u>		<u>2010 BUDGET</u>
037	Justice Center Operating	105,000.00
343	Animal Control	180,000.00
420	Camp Salmen Grant/CI	436,000.00
4XX	Children's Museum Grant/CI	500,000.00
4XX	Fishing Pier Grant/CI	800,000.00
515	DPW Building	10,000.00
520	Towers Building	160,000.00
522	EOC Building	20,000.00
		<u>2,211,000.00</u>

Section II: The 2010 Fixed Asset Plan is established as follows:

<u>FIXED ASSETS - 2010</u>		<u>2010 BUDGET</u>
015-60	DPW	289,500.00
020-00	Environmental Services	32,000.00
037-00	Justice Center	16,000.00
043-00	Animal Control	70,000.00
420-XX	Camp Salmen	40,000.00
502-02	Parish Council	20,000.00
320-01	IS/OEP - Grant and Parish	766,000.00
504-05	Engineering	16,000.00
520-00	Towers Building	5,000.00
630-00	Archive	14,500.00
		<u>1,269,000.00</u>

Section 4: Be it further ordained by this Council that amendments can be made to this ordinance by resolution of this body and that at year end 2010 this ordinance shall be amended to reflect all changes which have been approved in the year.

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not effect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE _____ DAY OF _____ 2009; AND BECOMES ORDINANCE COUNCIL SERIES NO. _____

JERRY BINDER, COUNCIL CHAIRMAN

ATTEST:

THERESA L. FORD, COUNCIL CLERK

KEVIN DAVIS, PARISH PRESIDENT

PUBLISHED INTRODUCTION: _____, 2009

PUBLISHED ADOPTION: _____, 2009

Delivered to the Parish President: _____

Returned to the Council Clerk: _____