

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO: C-3089

COUNCIL SPONSOR: GOULD/DAVIS

PROVIDED BY: FINANCE

PLEASE SEE ATTACHMENT FOR COMPLETE DOCUMENT RESOLUTION TO AMEND ORDINANCE C.S. NO. 10-2406 2011-2015 CAPITAL IMPROVEMENT BUDGET AND PROGRAM, FIXED ASSET AND GRANT AWARDS

WHEREAS,

THE PARISH OF ST. TAMMANY HEREBY RESOLVES that

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS AS FOLLOWS:

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 7 DAY OF April, 2011, AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING PRESENT AND VOTING.

MARTIN W. GOULD, JR., COUNCIL CHAIRMAN

ATTEST:

THERESA L. FORD, COUNCIL CLERK

ST. TAMMANY PARISH COUNCIL

RESOLUTION

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RESOLUTION TO AMEND ORDINANCE C.S. NO. 10-2406 - 2011-2015 CAPITAL IMPROVEMENT BUDGET AND PROGRAM, FIXED ASSET AND GRANT AWARDS.

WHEREAS, St. Tammany Parish Government has approved additional capital improvements, fixed assets and grant awards for the Fiscal Year 2011; and

WHEREAS, in accordance with Section 4 of Ordinance C.S. No.10-2406 which allows St. Tammany Parish Government to amend said ordinance by resolution, we submit the following amendments to the Grants Section.

Section 3: Grants

<u>Fund No</u>	<u>Description</u>	<u>2011 BUDGET</u>
400-05	Decentralized Arts 2009	64,286.16
400-06	LDOA - FY11-381	15,143.00
400-12	Arts Commission	147,842.12
400-15	STPH-Health Series	6,494.39
	TOTAL	233,765.67
401-10	CDBG - Comprehensive Resiliency Pilot	386,220.00
401-20	Dept. of Energy - Energy Efficiency Comm.Bl	1,850,867.75
	TOTAL	2,237,087.75
402-09	Flood Hazard Mitigation, 1607-103-0008	509,973.82
402-10	Flood Hazard Mitigation, 1603-103-0022	927,698.00
402-11	Flood Hazard Mitigation, 1603-103-0027(a&e)	16,656.29
402-12	Flood Hazard Mitigation, 1603-103-0024(elev)	1,559,050.63
402-14	Flood Hazard Mitigation, SRL-PJ-06-LA-2009	628,710.12
402-15	Flood Hazard Mitigation, SRL-PJ-06-LA-2009	494,192.43
402-16	Flood Hazard Mitigation, 1603-103-0050	3,929,869.24
402-17	CDBG - Gustav/Ike Disaster Recovery	2,084,591.00
	TOTAL	10,150,741.53
403-04	EDI - Maritime Center	214,372.73
403-05	EDAP - Rooms to Go	141,720.85
403-06	SBA - Maritime Training Institute	150,000.00
403-08	Capital Outlay - Maritime Training Institute	150,000.00
	TOTAL	656,093.58
404-08	CISM Team	4,418.59
404-18	DHH-Public Health - Community Preparednes:	3,551.00
404-20	FY08 State Homeland Equipment	175,876.87
404-24	DHH-Public Health - Com. Prep. Radios	22,936.00
404-29	FY09 State Homeland Equipment	260,246.38
404-30	Wind Retrofit Project	154,198.00
	TOTAL	621,226.84
411-05	Fire District No. 5	7,000.00
411-06	Fire District No. 6	7,000.00
411-08	Fire District No. 8	11,500.00
411-11	Fire District No. 11	8,427.00
411-12	Fire District No. 12	4,500.00
411-13	Fire District No. 13	7,000.00
411-22	Juvenile Drug Court	15,785.00
411-32	St. Tammany Humane Society	25,000.00
	TOTAL	86,212.00
416-01	Hwy 22 Drainage	498,223.72
416-05	South Slidell Levee Protection-East I-10	200,000.00
416-06	South Slidell Levee Protection-Hwy 11	377,993.38
416-07	Statewide Flood Control - Huntwyck	2,754,571.41
416-09	Slidell Levee Project	2,943.99
416-11	Little Bayou Castine Headwater Improvements	75,877.00
416-12	Cloverland Drainage Project	79,395.00
416-13	Cypress Park Drainage HMGP 1603-103-0055	30,150.00
416-14	CDBG/LRA Disaster Recovery - Drainage	19,125,340.00
	TOTAL	23,144,494.50
418-03	Local Coastal Zone	25,403.82
	TOTAL	25,403.82

420-10	UNO Wastewater Study	158,789.15
420-12	Camp Salmen	178,345.08
420-26	CDBG Disaster Recovery	4,265,830.00
420-27	Mandeville Aquatic Ecosystem Restoration	99,075.24
420-28	Recreational Trails - Camp Salmen	144,966.06
420-29	Bike Path within Camp Salmen w/Tammany T	23,000.00
420-31	Camp Salmen - Act 122 LIA Grant	85,906.00
420-33	Community Water Enrichment Fund	50,516.00
	TOTAL	5,006,427.53
425-01	CSBG 2010	277,672.13
425-12	LIHEAP/LACAP Client Education Grant	488.66
425-13	LIHEAP	27,254.03
425-36	CLECO/Weatherization	2,289.42
425-37	CLECO	114.13
425-38	LIHEAP-Atmos	13,067.24
425-48	ARRA - Dept. of Energy	1,451,590.79
425-51	HPRP - ARRA Stimulus Grant	155,286.06
425-52	ESGP 09-11	88.01
425-54	HPG	99,761.87
425-75	Weatherization 2010 DOE	36,759.35
425-76	Weatherization 2010 DHHS	30,725.50
425-77	Weatherization 2010 WAP	130,761.39
425-81	Supportive Housing	46,677.43
	TOTAL	2,272,536.01
430-04	Pelican Park	342,105.27
430-05	Lacombe Trailhead	278,947.37
430-10	Camp Salmen	250,000.00
430-14	Oak Harbor Interchange Landscaping	260,000.00
430-17	Trace @ Koop Drive	21,145.25
430-18	Trace Early Warning Systems	76,760.00
430-19	US 190 Landscaping Project	360,000.00
	TOTAL	1,588,957.89
440-04	Airport - Maintenance	10,000.00
440-07	Airport - Taxiway	362,214.00
	TOTAL	372,214.00
450-12	FTA-LA-90 x292	372,171.00
450-13	FTA-LA-90 x313	191,433.50
450-14	FTA-LA-03-0125	39,781.50
450-15	FTA-LA-90 X314	1,354,864.00
450-17	FTA-LA-90 X328	2,850,315.00
450-18	FTA-LA 96-X011 ARRA Funding	1,884,710.00
450-19	FTA-LA 90 X348	1,586,829.00
450-20	FTA-2010 5307 Urban Transit Operations	1,643,403.00
450-21	DOTD-Rural Transportation 2010	301,356.57
	TOTAL	10,224,863.57
460-01	CDBG-Entitlement FY 2008	123,045.31
460-02	CDBG-Entitlement FY 2009	60,704.66
460-03	CDBG-Recovery Act	181,644.99
460-04	CDBG-Entitlement FY 2010	830,749.64
	TOTAL	1,196,144.60

THE PARISH OF ST. TAMMANY HEREBY RESOLVES to amend the Grant Award Budget as submitted.

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THERE ON WAS AS FOLLOWS:

MOVED BY ADOPTION BY _____, SECONDED BY _____

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 7 DAY OF APRIL, 2011,
AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING
PRESENT AND VOTING.

MARTIN W. GOULD, JR., COUNCIL CHAIRMAN

ATTEST:

THERESA FORD, COUNCIL CLERK

ADMINISTRATIVE COMMENT

Grants Resolution April 2011 #1

Fund No

Title

Granting Agency & Description

To rollover grant funds from 2010 to 2011.