

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO: 4537

ORDINANCE COUNCIL SERIES NO: _____

COUNCIL SPONSOR: GOULD/DAVIS

PROVIDED BY: FINANCE

INTRODUCED BY: _____

SECONDED BY: _____

ON THE 7 DAY OF APRIL, 2011

****PLEASE SEE ATTACHMENT FOR COMPLETE DOCUMENT****

AN ORDINANCE TO AMEND ORDINANCE C.S. NO. 09-2166 2010-2014 CAPITAL IMPROVEMENTS BUDGET AND PROGRAM; AND TO FURTHER IDENTIFY FIXED ASSET AND GRANT AWARDS

WHEREAS,

THE PARISH OF ST. TAMMANY HEREBY ORDAINS:

REPEAL: All ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY: _____

SECONDED BY: _____

WHEREUPON THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE 5 DAY OF May, 2011; AND BECOMES ORDINANCE COUNCIL SERIES NO _____.

MARTIN W. GOULD, JR., COUNCIL CHAIRMAN

ATTEST:

THERESA L. FORD, COUNCIL CLERK

KEVIN DAVIS, PARISH PRESIDENT

Published Introduction: MARCH 31, 2011

Published Adoption: _____, 2011

Delivered to Parish President: _____, 2011 at _____

Returned to Council Clerk: _____, 2011 at _____

**ST. TAMMANY PARISH COUNCIL
ORDINANCE**

ORDINANCE CALENDAR NO. 4537

ORDINANCE COUNCIL SERIES NO. :

COUNCIL SPONSOR GOULD/DAVIS

PROVIDED BY : FINANCE

INTRODUCED BY:

SECONDED BY:

ON THE 7th DAY OF APRIL 2011

AN ORDINANCE TO AMEND ORDINANCE C.S. NO. 09-2166 2010-2014 CAPITAL IMPROVEMENTS BUDGET AND PROGRAM; AND TO FURTHER IDENTIFY FIXED ASSET AND GRANT AWARDS.

WHEREAS, the Parish has prepared a capital improvement budget and program in accordance with the Home Rule Charter; and

WHEREAS, the Parish has been awarded grants during 2010 and has by resolution notified the Council of these awards; and

WHEREAS, this ordinance will summarize all adjustments to the grant budgets.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS: that the 2010 Grant Award Budget be amended to reflect grant awards and adjustments approved during fiscal year 2010 as follows:

Section 3: Grants

<u>Fund No</u>	<u>Description</u>	<u>2010 BUDGET</u>	<u>AMENDMENT</u>	<u>ADJUSTED BUDGET</u>
400-05	Decentralized Arts 2009	0.00	90,087.84	90,087.84
400-06	LDOA - FY11-381	0.00	-	0.00
400-09	LDOA - Regional Development Agency	0.00	30,284.90	30,284.90
400-10	Decentralized Arts	0.00	49,363.58	49,363.58
400-12	Arts Commission	0.00	51,484.17	51,484.17
400-15	STPH-Health Series	0.00	24,912.29	24,912.29
400-16	LDOA Grant - Special Initiatives - ARRA	0.00	12,512.80	12,512.80
	TOTAL	0.00	258,645.58	258,645.58
401-20	Dept. of Energy - Energy Efficiency Comm.Block Grant	0.00	164,653.15	164,653.15
	TOTAL	0.00	164,653.15	164,653.15
402-04	Flood Hazard Mitigation, Phase 6	0.00	6,633.91	6,633.91
402-05	Flood Hazard Mitigation, Phase 7	0.00	13,914.50	13,914.50
402-09	Flood Hazard Mitigation, 1607-103-0008	0.00	6,161.00	6,161.00
402-10	Flood Hazard Mitigation, 1603-103-0022	0.00	319,191.28	319,191.28
402-11	Flood Hazard Mitigation, 1603-103-0027(a&e)	0.00	787,950.00	787,950.00
402-12	Flood Hazard Mitigation, 1603-103-0024(elev)	0.00	430,415.02	430,415.02
402-14	Flood Hazard Mitigation, SRL-PJ-06-LA-2009-010	0.00	387,894.94	387,894.94
402-15	Flood Hazard Mitigation, SRL-PJ-06-LA-2009-009	0.00	33,170.40	33,170.40
402-16	Flood Hazard Mitigation, 1603-103-0050	0.00	1,079,172.76	1,079,172.76
402-30	HMPG Pilot Planning Grant	0.00	113,563.58	113,563.58
	TOTAL	0.00	3,178,067.39	3,178,067.39
403-04	EDI - Maritime Center	0.00	13,606.34	13,606.34
	TOTAL	0.00	13,606.34	13,606.34
404-16	Homeland Security - Gauges	0.00	556.67	556.67
404-18	DHH-Public Health - Community Preparedness	0.00	1,950.00	1,950.00
404-19	FY07 State Homeland Equipment	0.00	137,264.93	137,264.93
404-23	FY07 Public Safety Interoperable Comm.	0.00	236,832.80	236,832.80
404-26	Statewide Generator Program	0.00	707,279.04	707,279.04
404-29	FY09 State Homeland Equipment	0.00	87,220.62	87,220.62
404-31	Interoperable Communications - FY09	0.00	33,364.04	33,364.04
404-32	Interoperable Communications - FY10	0.00	41,133.46	41,133.46
	TOTAL	0.00	1,245,601.56	1,245,601.56

411-03	Fire District No. 3	0.00	11,155.00	11,155.00
411-04	Fire District No. 4	0.00	4,500.00	4,500.00
411-05	Fire District No. 5	0.00	4,500.00	4,500.00
411-06	Fire District No. 6	0.00	4,500.00	4,500.00
411-07	Fire District No. 7	0.00	11,500.00	11,500.00
411-09	Fire District No. 9	0.00	11,500.00	11,500.00
411-10	Fire District No. 10	0.00	4,500.00	4,500.00
411-11	Fire District No. 11	0.00	3,073.00	3,073.00
411-13	Fire District No. 13	0.00	4,200.00	4,200.00
411-22	Juvenile Drug Court	0.00	10,000.00	10,000.00
411-29	Special Needs Shelter	0.00	193.44	193.44
411-30	Kids of Our Lacombe (KOOL) - Act 19 LIA Grant	0.00	36,893.00	36,893.00
411-32	St. Tammany Humane Society	0.00	23,058.00	23,058.00
411-33	STARC - Facility Renovations - Act 122 LIA Grant	0.00	18,446.00	18,446.00
411-34	STARC - Art Therapy - Act 122 LIA Grant	0.00	23,058.00	23,058.00
	TOTAL	0.00	171,076.44	171,076.44
416-01	Hwy 22 Drainage	0.00	449,167.80	449,167.80
416-06	South Slidell Levee Protection-Hwy 11	0.00	522,006.62	522,006.62
416-08	Act 19 LIA - Slidell Levee Project	0.00	113,300.00	113,300.00
416-09	Slidell Levee Project	0.00	22,056.01	22,056.01
	TOTAL	0.00	1,106,530.43	1,106,530.43
418-03	Local Coastal Zone	0.00	38,585.83	38,585.83
418-04	Project Yuletide	0.00	39,175.00	39,175.00
	TOTAL	0.00	77,760.83	77,760.83
420-10	UNO Wastewater Study	0.00	79,266.50	79,266.50
420-12	Camp Salmen	0.00	101,929.83	101,929.83
420-24	Koop Drive Extension - Act 122 LIA Grant	0.00	129,123.00	129,123.00
420-26	CDBG Disaster Recovery	0.00	487,259.96	487,259.96
420-27	Mandeville Aquatic Ecosystem Restoration	0.00	90,239.14	90,239.14
420-28	Recreational Trails - Camp Salmen	0.00	17,305.94	17,305.94
420-31	Camp Salmen - Act 122 LIA Grant	0.00	6,325.00	6,325.00
420-33	Community Water Enrichment Fund	0.00	25,198.00	25,198.00
	TOTAL	0.00	936,647.37	936,647.37
425-01	CSBG 2010	0.00	122,904.87	122,904.87
425-02	CSBG 2009	0.00	223,666.06	223,666.06
425-03	CSBG 2009 ARRA Grant	0.00	327,203.55	327,203.55
425-10	LIHEAP	0.00	46.42	46.42
425-11	LIHEAP 2010	0.00	1,884,176.25	1,884,176.25
425-12	LIHEAP/LACAP Client Education Grant	0.00	5,000.00	5,000.00
425-13	LIHEAP 2007-2008	0.00	39,275.33	39,275.33
425-14	LIHEAP 2008-2009	0.00	23,171.17	23,171.17
425-23	United Way EFSP	0.00	65.00	65.00
425-26	United Way Emergency Funds 2008	0.00	230.00	230.00
425-27	United Way Emergency Funds 2009	0.00	175.00	175.00
425-28	United Way Emergency Funds 2009	0.00	42,210.00	42,210.00
425-36	CLECO/Weatherization	0.00	2,710.58	2,710.58
425-37	CLECO	0.00	1,610.87	1,610.87
425-38	LIHEAP-Atmos	0.00	1,081.54	1,081.54
425-46	Weatherization 2009	0.00	100,264.90	100,264.90
425-47	Weatherization 2009 DHHS Supplemental	0.00	33,128.83	33,128.83
425-48	ARRA - Dept. of Energy	0.00	792,168.84	792,168.84
425-51	HPRP - ARRA Stimulus Grant	0.00	444,713.94	444,713.94
425-52	ESGP 09-11	0.00	10,250.99	10,250.99
425-54	HPG	0.00	33,691.42	33,691.42
425-56	Rapid ReHousing	0.00	14,339.22	14,339.22
425-57	CDBG Facility Repair	0.00	1,547.35	1,547.35
425-75	Weatherization 2010 DOE	0.00	24,479.59	24,479.59
425-76	Weatherization 2010 DHHS	0.00	8,274.50	8,274.50
425-80	Supportive Housing	0.00	37,523.27	37,523.27
425-81	Supportive Housing	0.00	47,727.57	47,727.57
425-91	La Treas Act 19 - Bayou Lacombe	0.00	28,394.22	28,394.22
	TOTAL	0.00	4,250,031.28	4,250,031.28

430-14	Oak Harbor Interchange Landscaping	0.00	13,684.00	13,684.00
430-16	Koop Drive Trailhead Pavilion	0.00	75,051.75	75,051.75
430-17	Trace @ Koop Drive	0.00	91,836.00	91,836.00
430-18	Trace Early Warning Systems	0.00	118,800.00	118,800.00
	TOTAL	0.00	299,371.75	299,371.75
440-04	Airport - Maintenance	0.00	5,980.00	5,980.00
440-07	Airport - Taxiway	0.00	8,626.33	8,626.33
440-09	Airport - Runway Sweeper	0.00	6,895.00	6,895.00
	TOTAL	0.00	21,501.33	21,501.33
443-01	ASPCA Disaster Grant	0.00	6,678.94	6,678.94
443-03	PetSmart Grant	0.00	9,933.00	9,933.00
	TOTAL	0.00	16,611.94	16,611.94
450-09	DOTD-Rural Transportation	0.00	351,492.13	351,492.13
450-12	FTA-LA-90 x292	0.00	81,330.36	81,330.36
450-13	FTA-LA-90 x313	0.00	1,863,416.24	1,863,416.24
450-14	FTA-LA-03-0125	0.00	2,952.83	2,952.83
450-18	FTA-LA 96-X011 ARRA Funding	0.00	98,611.56	98,611.56
450-19	FTA-LA 90 X348	0.00	43,812.60	43,812.60
450-21	DOTD-Rural Transportation 2010	0.00	278,406.90	278,406.90
	TOTAL	0.00	2,720,022.62	2,720,022.62
460-01	CDBG-Entitlement FY 2008	0.00	542,726.68	542,726.68
460-02	CDBG-Entitlement FY 2009	0.00	1,031,902.58	1,031,902.58
460-03	CDBG-Recovery Act	0.00	115,732.01	115,732.01
460-04	CDBG-Entitlement FY 2010	0.00	358,331.36	358,331.36
	TOTAL	0.00	2,048,692.63	2,048,692.63
	TOTAL GRANTS	0.00	16,508,820.64	16,508,820.64

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

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SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

ORDINANCE CALENDAR NO: 4537
ORDINANCE COUNCIL SERIES NO. _____
PAGE 4 OF 4

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH
COUNCIL ON THE 5 DAY OF MAY, 2011; AND BECOMES ORDINANCE COUNCIL
SERIES NO. _____

ATTEST:

MARTIN W. GOULD JR, COUNCIL CHAIRMAN

THERESA FORD, COUNCIL CLERK

KEVIN DAVIS, PARISH PRESIDENT

PUBLISHED INTRODUCTION: MARCH 31, 2011
PUBLISHED ADOPTION: _____, 2011

Delivered to the Parish President: _____
Returned to the Council Clerk: _____

ADMINISTRATIVE COMMENT
ORDINANCE C.S. _____ APRIL 2011

To recognize grant activity for 2010.