

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO: 4757AA

ORDINANCE COUNCIL SERIES NO: _____

COUNCIL SPONSOR: GOULD/BRISTER

PROVIDED BY: FINANCE

INTRODUCED BY: _____

SECONDED BY: _____

ON THE 5 DAY OF APRIL , 2012

PLEASE SEE ATTACHED FOR COMPLETE DOCUMENT

ORDINANCE TO AMEND ORDINANCE C.S. NO. 10-2406 -
2011-2015 CAPITAL IMPROVEMENT BUDGET AND PROGRAM,
FIXED ASSET AND GRANT AWARDS

WHEREAS,

THE PARISH OF ST. TAMMANY HEREBY ORDAINS THAT

REPEAL: All ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

WHEREUPON THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE 3 DAY OF MAY , 2012 ; AND BECOMES ORDINANCE COUNCIL SERIES NO _____.

MARTIN W. GOULD, JR., COUNCIL CHAIRMAN

ATTEST:

THERESA L. FORD, COUNCIL CLERK

PATRICIA P. BRISTER, PARISH PRESIDENT

Published Introduction: March 29 , 2012

Published Adoption: _____, 2012

Delivered to Parish President: _____, 2012 at _____

Returned to Council Clerk: _____, 2012 at _____

**ST. TAMMANY PARISH COUNCIL
ORDINANCE**

ORDINANCE CALENDAR NO. 4757AA

ORDINANCE COUNCIL SERIES NO. :

COUNCIL SPONSOR GOULD/BRISTER

PROVIDED BY : FINANCE

INTRODUCED BY: MR. BELLISARIO

SECONDED BY: MR. ARTIGUE

ON THE 5th DAY OF APRIL 2012

RESOLUTION TO AMEND ORDINANCE C.S. NO. 10-2406 - 2011-2015 CAPITAL IMPROVEMENT BUDGET AND PROGRAM, FIXED ASSET AND GRANT AWARDS

WHEREAS, the Parish has prepared a capital improvement budget and program in accordance with the Home Rule Charter;

WHEREAS, the Parish has been awarded grants during 2011 and has by resolution notified the Council of these awards;

WHEREAS, this ordinance will summarize all adjustments to the grant budgets;

THE PARISH OF ST. TAMMANY HEREBY ORDAINS THAT the 2011 Grant Award Budget be amended to reflect grant awards and adjustments approved during fiscal year 2011 as follows:

Section 3: Grants

<u>Fund No</u>	<u>Description</u>	<u>2011 RESOLUTIONS</u>	<u>YEAR END AMENDMENT</u>	<u>ADJUSTED BUDGET</u>
400-05	Decentralized Arts 2011	64,286.16	(2.00)	64,284.16
400-06	LDOA - FY11-381	15,143.00	0.00	15,143.00
400-09	LDOA - FY12-079	18,171.00	(18,171.00)	0.00
400-10	Decentralized Arts 2012	100,835.00	(43,564.64)	57,270.36
400-12	Arts Commission	147,842.12	(135,465.57)	12,376.55
400-15	STPH-Health Series	15,494.39	(15,494.39)	0.00
	TOTAL	361,771.67	(212,697.60)	149,074.07
401-10	CDBG - Comprehensive Resiliency Pilot	386,220.00	(386,220.00)	0.00
401-11	CDBG - Road Home Auction Properties	1,697,988.52	(1,697,988.52)	0.00
401-20	Dept. of Energy - Energy Efficiency Comm.Block Grant	1,850,867.75	(512,181.17)	1,338,686.58
	TOTAL	3,935,076.27	(2,596,389.69)	1,338,686.58
402-09	Flood Hazard Mitigation, 1607-103-0008	509,973.82	(502,723.94)	7,249.88
402-10	Flood Hazard Mitigation, 1603-103-0022	927,698.00	(911,948.53)	15,749.47
402-11	Flood Hazard Mitigation, 1603-103-0027(a&e)	31,656.29	(850.29)	30,806.00
402-12	Flood Hazard Mitigation, 1603-103-0024(elev)	2,443,733.63	(2,336,768.63)	106,965.00
402-14	Flood Hazard Mitigation, SRL-PJ-06-LA-2009-010	628,710.12	(61,075.20)	567,634.92
402-15	Flood Hazard Mitigation, SRL-PJ-06-LA-2009-009	494,192.43	(315,250.76)	178,941.67
402-16	Flood Hazard Mitigation, 1603-103-0050	3,929,869.24	(3,455,502.10)	474,367.14
402-17	CDBG - Gustav/Ike Disaster Recovery	2,084,591.00	(1,411,780.00)	672,811.00
402-18	BP Tourism Grant	2,166,000.00	(2,099,000.51)	66,999.49
402-19	Flood Hazard Mitigation, SRL-PJ-06-LA-2009-016	6,723,310.56	(1,914,139.12)	4,809,171.44
402-20	Flood Hazard Mitigation, SRL-PJ-06-LA-2010-005	866,011.31	(866,011.31)	0.00
402-21	Flood Hazard Mitigation, SRL-PJ-06-LA-2010-009	369,930.21	(36,040.41)	333,889.80
	TOTAL	21,175,676.61	(13,911,090.80)	7,264,585.81
403-04	EDI - Maritime Center	214,372.73	(17,932.31)	196,440.42
403-05	EDAP - Rooms to Go	141,720.85	(13,886.35)	127,834.50
403-06	SBA - Maritime Training Institute	150,000.00	(150,000.00)	0.00
403-08	Capital Outlay - Maritime Training Institute	150,000.00	(150,000.00)	0.00
	TOTAL	656,093.58	(331,818.66)	324,274.92

<u>Fund No</u>	<u>Description</u>	<u>2011 RESOLUTIONS</u>	<u>YEAR END AMENDMENT</u>	<u>ADJUSTED BUDGET</u>
404-00	General	0.00	3,010.00	3,010.00
404-08	CISM Team	4,418.59	(4,418.59)	0.00
404-18	DHH-Public Health - Community Preparedness	3,551.00	0.00	3,551.00
404-20	FY08 State Homeland Equipment	175,876.87	(18.12)	175,858.75
404-24	DHH-Public Health - Com. Prep. Radios	22,936.00	(18,100.67)	4,835.33
404-29	FY09 State Homeland Equipment	260,246.38	(7,338.23)	252,908.15
404-30	Wind Retrofit Project	154,198.00	(48,008.00)	106,190.00
404-33	DHH 48 hr Antibiotic Dispensing Program	46,846.00	(46,846.00)	0.00
404-34	FY10 SHSP Grant	314,969.37	(314,969.37)	0.00
	TOTAL	983,042.21	(436,688.98)	546,353.23
411-01	Fire District No. 1	6,620.00	(6,620.00)	0.00
411-03	Fire District No. 3	6,620.00	0.00	6,620.00
411-04	Fire District No. 4	6,620.00	(6,620.00)	0.00
411-05	Fire District No. 5	13,620.00	(6,620.00)	7,000.00
411-06	Fire District No. 6	13,620.00	(6,620.00)	7,000.00
411-07	Fire District No. 7	6,620.00	0.00	6,620.00
411-08	Fire District No. 8	18,120.00	0.00	18,120.00
411-09	Fire District No. 9	6,620.00	(6,620.00)	0.00
411-11	Fire District No. 11	8,427.00	0.00	8,427.00
411-12	Fire District No. 12	11,120.00	(6,620.00)	4,500.00
411-13	Fire District No. 13	13,620.00	0.00	13,620.00
411-22	Juvenile Drug Court	43,071.00	(21,361.00)	21,710.00
411-30	Kids of Our Lacombe (KOOL) - Act 19 LIA Grant	50,000.00	0.00	50,000.00
411-32	St. Tammany Humane Society	25,000.00	0.00	25,000.00
411-35	Act 41 LIA - Covington/Slidell	50,000.00	0.00	50,000.00
	TOTAL	279,698.00	(61,081.00)	218,617.00
415-03	Act 41 LIA Hwy 59@ Hwy 1088	125,000.00	(75,425.00)	49,575.00
	Total	125,000.00	(75,425.00)	49,575.00
416-00	General	0.00	13,246.00	13,246.00
416-01	Hwy 22 Drainage	498,223.72	(30,259.00)	467,964.72
416-05	South Slidell Levee Protection-East I-10	1,600,000.00	(80,637.00)	1,519,363.00
416-06	South Slidell Levee Protection-Hwy 11	2,077,993.38	(1,066,394.70)	1,011,598.68
416-07	Statewide Flood Control - Huntwyck	4,159,813.00	(4,159,813.00)	0.00
416-08	Act 19 LIA - Slidell Levee Project	0.00	0.00	0.00
416-09	Slidell Levee Project	2,943.99	0.00	2,943.99
416-10	Bayou Chinchuba Detention Pond	485,000.00	(485,000.00)	0.00
416-11	Little Bayou Castine Headwater Improvements	167,134.00	(167,134.00)	0.00
416-12	Cloverland Drainage Project	79,395.00	(79,395.00)	0.00
416-13	Cypress Park Drainage HMGP 1603-103-0055	30,150.00	(25,000.00)	5,150.00
416-14	CDBG/LRA Disaster Recovery - Drainage	19,125,340.00	(14,086,273.33)	5,039,066.67
	TOTAL	28,225,993.09	(20,166,660.03)	8,059,333.06
418-03	Local Coastal Zone	70,663.82	(37,330.93)	33,332.89
418-06	GOMESA	107,678.73	(107,678.73)	0.00
	TOTAL	178,342.55	(145,009.66)	33,332.89
420-00	General	0.00	63,779.36	63,779.36
420-10	UNO Wastewater Study	158,789.15	0.00	158,789.15
420-12	Camp Salmen	178,345.08	(88,951.12)	89,393.96
420-26	CDBG - Disaster Recovery	4,265,830.00	(4,133,112.00)	132,718.00
420-27	Mandeville Aquatic Ecosystem Restoration	99,075.24	(99,075.24)	0.00
420-28	Recreational Trails - Camp Salmen	144,966.06	(37,959.88)	107,006.18
420-29	Bike Path within Camp Salmen w/Tammany Trace	109,861.00	0.00	109,861.00
420-30	Gum Bayou Boardwalk and Signage	46,647.50	(46,647.50)	0.00
420-31	Camp Salmen - Act 122 LIA Grant	85,906.00	0.00	85,906.00
420-33	Community Water Enrichment Fund	50,516.00	(11,016.00)	39,500.00
420-34	Act 41 LIA - Camp Salmen	53,939.00	0.00	53,939.00
420-35	CIAP - Green Property Acquisition	1,345,000.00	(3,974.00)	1,341,026.00
420-36	CWEF - Briarwood Water System	42,720.00	(42,720.00)	0.00
420-37	CWEF - Faubourg Water System	9,300.00	(9,300.00)	0.00
	TOTAL	6,590,895.03	(4,408,976.38)	2,181,918.65

<u>Fund No</u>	<u>Description</u>	<u>2011 RESOLUTIONS</u>	<u>YEAR END AMENDMENT</u>	<u>ADJUSTED BUDGET</u>
425-00	General	0.00	26,274.27	26,274.27
425-01	CSBG 2010	277,672.13	0.00	277,672.13
425-02	CSBG	389,410.00	(290,746.41)	98,663.59
425-12	LIHEAP/LACAP Client Education Grant	5,488.66	(87.50)	5,401.16
425-13	LIHEAP 2007-2008	1,527,977.85	(89.05)	1,527,888.80
425-28	United Way	11,627.00	(119.94)	11,507.06
425-36	CLECO/Weatherization	2,289.42	(820.09)	1,469.33
425-37	CLECO	1,244.13	0.00	1,244.13
425-38	LIHEAP-Atmos	13,067.24	(10,737.10)	2,330.14
425-48	ARRA - Dept. of Energy	1,451,590.79	(484,067.80)	967,522.99
425-51	HPRP - ARRA Stimulus Grant	155,286.06	(7,077.15)	148,208.91
425-52	ESGP 11-13	20,588.01	(20,500.00)	88.01
425-53	ESGP 10-12	18,375.00	(4,292.53)	14,082.47
425-54	HPG	99,761.87	0.00	99,761.87
425-75	Weatherization 2010 DOE	36,759.35	(5,143.29)	31,616.06
425-76	Weatherization 2010 DHHS	30,725.50	(6,227.50)	24,498.00
425-77	Weatherization 2010 WAP	130,761.39	0.00	130,761.39
425-80	Supportive Housing	94,405.00	(23,166.76)	71,238.24
425-81	Supportive Housing	46,677.43	(2,563.49)	44,113.94
	TOTAL	4,313,706.83	(829,364.34)	3,484,342.49
430-00	General	0.00	2,112.13	2,112.13
430-04	Pelican Park	367,824.12	(254,089.34)	113,734.78
430-05	Lacombe Trailhead	278,947.37	(23,290.37)	255,657.00
430-10	Camp Salmen	250,000.00	(250,000.00)	0.00
430-14	Oak Harbor Interchange Landscaping	260,000.00	(260,000.00)	0.00
430-17	Trace @ Koop Drive	21,145.25	(2,360.22)	18,785.03
430-18	Trace Early Warning Systems	47,670.00	0.00	47,670.00
430-19	US 190 Landscaping Project	360,000.00	(360,000.00)	0.00
430-21	Trace Security Cameras	9,000.00	(6.20)	8,993.80
	TOTAL	1,594,586.74	(1,147,634.00)	446,952.74
440-04	Airport - Maintenance	10,000.00	(5,420.00)	4,580.00
440-07	Airport - Taxiway	362,213.67	(28,799.67)	333,414.00
	TOTAL	372,213.67	(34,219.67)	337,994.00
443-04	ASPCA & GHCF	2,550.00	(349.92)	2,200.08
	TOTAL	2,550.00	(349.92)	2,200.08
450-00	General	0.00	10,576.88	10,576.88
450-09	DOTD-Rural Transportation 2011	589,100.00	(287,973.56)	301,126.44
450-12	FTA-LA-90 x292	372,171.00	0.09	372,171.09
450-13	FTA-LA-90 x313	191,433.50	(1,331.29)	190,102.21
450-15	FTA-LA-90 X314	1,437,536.75	0.00	1,437,536.75
450-17	FTA-LA-90 X328	2,850,315.00	(2,249,405.74)	600,909.26
450-18	FTA-LA 96-X011 ARRA Funding	1,884,710.00	(1,518,722.65)	365,987.35
450-19	FTA-LA 90 X348	1,586,829.00	(1,571,049.00)	15,780.00
450-20	FTA-2010 5307 Urban Transit Operations	3,292,864.00	(3,179,384.11)	113,479.89
450-21	DOTD-Rural Transportation 2010	281,792.60	7,221.70	289,014.30
	TOTAL	12,486,751.85	(8,790,067.68)	3,696,684.17
460-01	CDBG-Entitlement FY 2008	123,045.31	(104,858.61)	18,186.70
460-02	CDBG-Entitlement FY 2009	60,704.66	0.00	60,704.66
460-03	CDBG-Recovery Act	181,644.99	(25,098.63)	156,546.36
460-04	CDBG-Entitlement FY 2010	830,749.64	(259,713.29)	571,036.35
460-05	CDBG-Entitlement FY 2012	998,583.00	(998,583.00)	0.00
	TOTAL	2,194,727.60	(1,388,253.53)	806,474.07
	Grant Total	83,476,125.70	(54,535,726.94)	28,940,398.76

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not effect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH
COUNCIL ON THE 3RD DAY OF MAY 2012; AND BECOMES ORDINANCE COUNCIL
SERIES NO. _____

MARTIN W. GOULD JR, COUNCIL CHAIRMAN

ATTEST:

THERESA FORD, COUNCIL CLERK

PATRICIA BRISTER, PARISH PRESIDENT

PUBLISHED INTRODUCTION: MARCH 29, 2012
PUBLISHED ADOPTION: _____, 2012

Delivered to the Parish President: _____
Returned to the Council Clerk: _____