

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO: C-4531

COUNCIL SPONSOR: DEAN/BRISTER

PROVIDED BY: FINANCE/GRANTS

RESOLUTION TO AMEND ORDINANCE C.S. NO. 16-3457 - 2016
GRANT BUDGET

WHEREAS,

SEE ATTACHED

THE PARISH OF ST. TAMMANY HEREBY RESOLVES that

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS AS FOLLOWS:

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 3 DAY OF MARCH, 2016, AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING PRESENT AND VOTING.

MARTY DEAN, COUNCIL CHAIRMAN

ATTEST:

THERESA L. FORD, COUNCIL CLERK

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO. C-4531

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RESOLUTION TO AMEND ORDINANCE C.S. NO. 16-3457 - 2016 GRANT BUDGET

WHEREAS, St. Tammany Parish Government has received grant awards in prior years and

WHEREAS, the funds unspent as of December 2015 are available for expenditure in 2016 and,

WHEREAS, in accordance with Section III of Ordinance C.S. No.16-3457 which allows St. Tammany Parish Government to amend said ordinance by resolution;

Section I: The Grant Funds are amended as follows:

<u>Fund No</u>	<u>Description</u>	<u>CURRENT</u> <u>2016 BUDGET</u>	<u>AMENDMENT</u> <u>ROLLOVER FROM</u> <u>2015</u>	<u>REVISED</u> <u>2016 BUDGET</u>
400-09	Division of Arts FY 16-0020	14,437.00	0.00	14,437.00
400-10	Decentralized Arts FY 16-0029	71,096.00	0.00	71,096.00
400-12	Arts Commission	0.00	63,741.23	63,741.23
	TOTAL	85,533.00	63,741.23	149,274.23
401-11	CDBG - Road Home Auction Properties	0.00	1,199,239.58	1,199,239.58
401-12	CDBG - Green Property Redevelopment	0.00	289,730.00	289,730.00
	TOTAL	0.00	1,488,969.58	1,488,969.58
402-09	Flood Hazard Mitigation, 1607-103-0008	0.00	27,411.83	27,411.83
402-12	Flood Hazard Mitigation, 1603-103-0024(elev)	0.00	1,290,252.21	1,290,252.21
402-13	Hazard Mitigation, City of Covington	0.00	144,679.18	144,679.18
402-16	Flood Hazard Mitigation, 1603-103-0050	0.00	2,404,490.44	2,404,490.44
402-17	CDBG - Gustav/Ike Disaster Recovery	0.00	573,616.53	573,616.53
402-23	Flood Hazard Mitigation, 1603-103-0024(elev)	0.00	448,178.10	448,178.10
402-24	Hazard Mitigation, FMA-PJ-06-LA-2013-002	0.00	2,126,440.25	2,126,440.25
402-25	Hazard Mitigation, FMA-PJ-06-LA-2013-011	0.00	2,622,279.04	2,622,279.04
402-26	Hazard Mitigation, FMA-PJ-06-LA-2013-012	0.00	2,068,098.72	2,068,098.72
402-27	Flood Mitigation Assistance, FMA-PJ-06-LA-2014-014	0.00	2,620,574.61	2,620,574.61
402-28	Flood Mitigation Assistance, FMA-PJ-06-LA-2014-013	0.00	2,433,585.09	2,433,585.09
402-29	Hazard Mitigation, 4080-103-0002	0.00	4,288,275.15	4,288,275.15
	TOTAL	0.00	21,047,881.15	21,047,881.15
403-08	Capital Outlay - Maritime Training Institute and Multi Use Facility	0.00	1,425,000.00	1,425,000.00
403-09	Capital Outlay - Fishing Pier	0.00	398,000.00	398,000.00
403-10	Capital Outlay - Emerg. Shelter/Livestock Addition	0.00	671,988.00	671,988.00
403-11	DWF - Fishing Pier	0.00	926,401.35	926,401.35
403-13	STP Fairgrounds Revitalization	0.00	301,574.06	301,574.06
403-14	Promotional Tourism Grant	11,500.00	0.00	11,500.00
403-15	CDBG Disaster Recovery - Isaac	0.00	4,357,335.46	4,357,335.46
403-17	Capital Outlay - Bush Emergency Shelter and Community Center	0.00	250,000.00	250,000.00
403-18	Capital Outlay - Performing Arts Center	0.00	11,000,000.00	11,000,000.00
	TOTAL	11,500.00	19,330,298.87	19,341,798.87

<u>Fund No</u>	<u>Description</u>	<u>CURRENT</u> <u>2016 BUDGET</u>	<u>AMENDMENT</u> <u>ROLLOVER FROM</u> <u>2015</u>	<u>REVISED</u> <u>2016 BUDGET</u>
404-33	DHH 48 hr Antibiotic Dispensing Program	0.00	13,398.95	13,398.95
404-39	FY14 SHSP Grant	10,890.39	4,006.46	14,896.85
404-40	Statewide Generator Program	0.00	460,000.00	460,000.00
404-41	HMGP - Multi Use Facility Safe Room	0.00	4,032,370.00	4,032,370.00
404-42	State Homeland Security Program	103,560.25	217.19	103,777.44
	TOTAL	114,450.64	4,509,992.60	4,624,443.24
411-01	Fire District No. 1	0.00	3,340.00	3,340.00
411-02	Fire District No. 2	0.00	3,340.00	3,340.00
411-04	Fire District No. 4	0.00	3,340.00	3,340.00
411-05	Fire District No. 5	0.00	3,340.00	3,340.00
411-07	Fire District No. 7	0.00	3,340.00	3,340.00
411-09	Fire District No. 9	0.00	3,340.00	3,340.00
411-11	Fire District No. 11	0.00	5,762.00	5,762.00
411-12	Fire District No. 12	0.00	3,340.00	3,340.00
	TOTAL	0.00	29,142.00	29,142.00
416-06	South Slidell Levee Protection-Hwy 11	0.00	1,054,778.20	1,054,778.20
416-07	Statewide Flood Control - Huntwyck	0.00	1,108,011.22	1,108,011.22
416-10	Bayou Chinchuba Detention Pond	0.00	485,000.00	485,000.00
416-11	Little Bayou Castine Headwater Improvements	0.00	1,419,303.00	1,419,303.00
416-12	HMGP 1603-103-0061	0.00	568,506.75	568,506.75
416-14	CDBG/LRA Disaster Recovery - Drainage	0.00	1,053,523.76	1,053,523.76
416-15	HMGP 1791-103-0005	0.00	509,283.41	509,283.41
416-20	W-14 Fritchie Marsh Drainage Project	0.00	1,006,500.00	1,006,500.00
	TOTAL	0.00	7,204,906.34	7,204,906.34
418-03	Local Coastal Zone (15-16)	0.00	35,260.00	35,260.00
418-06	GOMESA	0.00	137,342.08	137,342.08
418-08	CPRA - Levee Segments 6 and 7	0.00	2,000,000.00	2,000,000.00
	TOTAL	0.00	2,172,602.08	2,172,602.08
420-12	Camp Salmen	0.00	83,086.70	83,086.70
420-26	CDBG Disaster Recovery	0.00	1,523,404.17	1,523,404.17
420-32	CIAP - Northshore Beach Marsh	0.00	1,875,668.46	1,875,668.46
420-41	CWEF - Tammany Utilities - Water Meters	0.00	38,217.00	38,217.00
420-42	EPA - Pollution Source Tracking for Water Quality	0.00	82,500.00	82,500.00
	TOTAL	0.00	3,602,876.33	3,602,876.33
425-01	CSBG FY15	0.00	320,127.40	320,127.40
425-11	LIHEAP FY 2015	0.00	41,536.13	41,536.13
425-13	LIHEAP PY 2013	875,730.62	0.00	875,730.62
425-14	LIHEAP PY 2014	0.00	185.76	185.76
425-36	CLECO/Weatherization	0.00	265.67	265.67
425-37	CLECO Care	0.00	995.32	995.32
425-45	Weatherization 2015 - DOE	0.00	49,610.48	49,610.48
425-46	Weatherization 2015 - DHHS Supplemental	0.00	7,500.00	7,500.00
425-47	Weatherization 2015 - DHHS	0.00	160,548.71	160,548.71
425-53	ESGP FY 14	0.00	51,858.74	51,858.74
425-80	Supportive Housing	0.00	66,645.67	66,645.67
	TOTAL	875,730.62	699,273.88	1,575,004.50

<u>Fund No</u>	<u>Description</u>	<u>CURRENT</u> <u>2016 BUDGET</u>	<u>AMENDMENT</u> <u>ROLLOVER FROM</u> <u>2015</u>	<u>REVISED</u> <u>2016 BUDGET</u>
430-04	Pelican Park	0.00	9,580.85	9,580.85
430-10	Camp Salmen	0.00	368,984.00	368,984.00
430-22	Koop Dr. Pavilion Lighting	0.00	25,000.00	25,000.00
430-23	Carroll Road Trail	0.00	90,657.00	90,657.00
	TOTAL	0.00	494,221.85	494,221.85
440-11	Airport - Landing Area Improvements	0.00	137,950.00	137,950.00
440-12	Airport - T-Hangar Improvement Project	0.00	275,571.50	275,571.50
440-13	Airport - Rehabilitate Runway	0.00	147,834.11	147,834.11
440-14	Airport - Airfield Lighting and NAVAIDS Design	0.00	3,496.00	3,496.00
440-15	Airport - Corporate Hangar Facilities	0.00	829,778.10	829,778.10
	TOTAL	0.00	1,394,629.71	1,394,629.71
450-09	DOTD-Rural Transportation 2015	0.00	815,420.00	815,420.00
450-20	FTA-2010 5307 Urban Transit Operations	0.00	227,314.50	227,314.50
450-22	FTA-2012 5307 Urban Transit Operations	0.00	406,950.29	406,950.29
450-23	FTA-2013 5307 Urban Transit Operations	0.00	2,316,613.84	2,316,613.84
	TOTAL	0.00	3,766,298.63	3,766,298.63
460-04	CDBG-Entitlement FY 2010	0.00	262.62	262.62
460-05	CDBG-Entitlement FY 2012	0.00	2.95	2.95
460-06	HUD-Entitlement FY 2012	0.00	169,315.82	169,315.82
460-07	HUD-Entitlement FY 2013	0.00	493,488.82	493,488.82
460-08	CDBG-Entitlement FY 2014	0.00	471,315.52	471,315.52
460-09	CDBG-Entitlement FY 2015	920,118.00	0.00	920,118.00
460-60	Louisiana Housing Corp. Home Rehabilitation Program	0.00	1,203,700.45	1,203,700.45
	TOTAL	920,118.00	2,338,086.18	3,258,204.18
	GRAND TOTAL	2,007,332.26	68,142,920.43	70,150,252.69

THE PARISH OF ST. TAMMANY HEREBY RESOLVES that the Grant Budget be amended as submitted.

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS AS FOLLOWS:

MOVED BY ADOPTION BY _____, SECONDED BY _____

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 3RD DAY OF MARCH 2016, AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING PRESENT AND VOTING.

MARTY DEAN, COUNCIL CHAIRMAN

ATTEST:

THERESA FORD, COUNCIL CLERK

ADMINISTRATIVE COMMENT
Grants Resolution March 2016 Meeting

This resolution is to record the available funding for grants awarded in prior years.