

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO: C-6053

COUNCIL SPONSOR: LORINO/BRISTER FACILITIES

PROVIDED BY: FINANCE ON BEHALF OF PUBLIC WORKS AND

RESOLUTION TO AMEND ORDINANCE C.S. NO. 18-3977 TO
MAKE CHANGES TO THE 2019 CAPITAL IMPROVEMENT
BUDGET AND CAPITAL ASSETS

WHEREAS,

SEE ATTACHED

THE PARISH OF ST. TAMMANY HEREBY RESOLVES that

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS
AS FOLLOWS:

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 3 DAY OF JANUARY, 2019, AT
A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING
PRESENT AND VOTING.

MICHAEL R. LORINO, COUNCIL CHAIRMAN

ATTEST:

THERESA L. FORD, COUNCIL CLERK

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO. C-6053

COUNCIL SPONSOR: LORINO/BRISTER

PROVIDED BY: FINANCE ON BEHALF OF PUBLIC WORKS AND FACILITIES

RESOLUTION TO AMEND ORDINANCE C.S. NO. 18-3977 TO MAKE CHANGES TO THE 2019 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

WHEREAS, St. Tammany Parish Government has identified additional capital improvements and capital assets for the Fiscal Year 2019; and

WHEREAS, in accordance with Section IV of Ordinance C.S. No. 18-3977 which allows St. Tammany Parish Government to amend said ordinance by resolution, we submit the following amendments to the Capital Improvements and/or Capital Assets Sections.

THE PARISH OF ST. TAMMANY HEREBY RESOLVES to amend Ordinance Council Series No. 18-3977 - 2019-2023 Capital Improvement Budget and Capital Assets, to make changes to the Capital Improvements and/or Capital Assets List of said ordinance as follows, to wit:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
200-4640 - SALES TAX DISTRICT 3 - PARISHWIDE					
Black River Dr. Bridge		700,000.00			700,000.00
Bootlegger Rd. Sidewalk		350,000.00			350,000.00
Lake Rd. Bridges (3)		150,000.00			150,000.00
River Rd. at Lee Rd.		1,400,000.00			1,400,000.00
Stone St.-Powell Dr.		400,000.00			400,000.00
Tiger Branch Rd. Bridge		150,000.00			150,000.00
FEMA 4263 - March Flood Categories C-G (2017)	105,991.13			11,029.00	117,020.13
LA 1090 (Turtle Creek Blvd to US 190)				8,000.00	8,000.00
I-12 Widening				7,200,000.00	7,200,000.00
	105,991.13	3,150,000.00	-	7,219,029.00	10,475,020.13
200-4644 - SALES TAX DISTRICT 3 - DISTRICT 4					
Courtney Dr. Drainage		200,000.00			200,000.00
Rhonda Ct. Drainage		172,075.00			172,075.00
LA 22 (Madisonville Bridge to Parish Line)				11,000.00	11,000.00
	-	372,075.00	-	11,000.00	383,075.00
200-4646 - SALES TAX DISTRICT 3 - DISTRICT 6					
Downs Ave.		193,661.00			193,661.00
Edgar Kennedy Rd.		444,000.00			444,000.00
Louis Quave Rd.		109,000.00			109,000.00
McLain Rd.		173,000.00			173,000.00
Sweeney Rd.		54,000.00			54,000.00
Woodland Dr.		37,000.00			37,000.00
Churchill Downs				246,000.00	246,000.00
Gus Baldwin Rd.				110,000.00	110,000.00
Levi Ln.				66,000.00	66,000.00
Teat Blackwell				236,000.00	236,000.00
New Zion Baptist Church Rd.				62,000.00	62,000.00
	-	1,010,661.00	-	720,000.00	1,730,661.00
200-4649 - SALES TAX DISTRICT 3 - DISTRICT 9					
Camborne Ln.		59,000.00			59,000.00
Dover Dr.		90,000.00			90,000.00
Leeds St.		32,550.00			32,550.00
Milford Cir.		34,000.00			34,000.00
Pearl St.		88,000.00			88,000.00
Woodruff Dr., Ph. 3		75,000.00			75,000.00
Yearling Lp. Drainage		62,000.00			62,000.00
Lindsey Ln. Drainage				25,000.00	25,000.00
	-	440,550.00	-	25,000.00	465,550.00

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
200-4651 - SALES TAX DISTRICT 3 - DISTRICT 11					
Badon Rd.		25,000.00			25,000.00
Cottonwood Dr.		25,000.00			25,000.00
Fairview Dr.		75,000.00			75,000.00
Julia Dr.		89,000.00			89,000.00
Longleaf Ln.		132,000.00			132,000.00
Sticker Bay Rd.		162,183.00			162,183.00
Willis O'Berry Rd.		48,000.00			48,000.00
Sticker Bay Drainage (2018)	30,000.00			(30,000.00)	-
	30,000.00	556,183.00	-	(30,000.00)	556,183.00

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
123-2035 - HWY. 59 ECONOMIC DEVELOPMENT DISTRICT					
US 11 Road Elevation Mitigation				20,000.00	20,000.00
	-	-	-	20,000.00	20,000.00

SECTION II: CAPITAL IMPROVEMENTS - FACILITIES

228-2418 - ST. TAMMANY PARISH LIBRARY CAPITAL					
Slidell Library Parking Addition				500,000.00	500,000.00
	-	-	-	500,000.00	500,000.00

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS AS FOLLOWS:

MOVED FOR ADOPTION BY _____, SECONDED BY _____

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 3RD DAY OF JANUARY 2019, AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING PRESENT AND VOTING.

MICHAEL LORINO, JR., COUNCIL CHAIRMAN

ATTEST:

THERESA FORD, COUNCIL CLERK

**ADMINISTRATIVE COMMENT
2019 CAPITAL IMPROVEMENTS - JANUARY 2019**

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

200-4640 - SALES TAX DISTRICT 3 - PARISHWIDE Funding Source: 2% Sales Tax & Available Fund Balances

FEMA 4263 - March Flood Categories C-G (2017)	Property ID: B02N028. Add additional funds for repairs required for the following project related to the March 2016 flood.
<u>Project Name</u>	<u>FEMA Funding</u> <u>300-00 Funding</u> <u>Additional 300-00</u> <u>Total Funding</u>
FEMA DISASTER 4263 PW 437 Bruhl Bridge	42,803.18 19,974.82 11,029.00 73,807.00
LA 1090 (Turtle Creek Blvd to US 190)	Allocate available funds for Parish match of 20% to fund a Regional Planning Commission study for identification of alternatives for a multi-use path on Military Rd. in Slidell.
I-12 Widening	Allocate available funds for Parish match of 20% to fund a partnership project with LA DOTD to widen a section of I-12 from LA 21 to US 190. The total project cost is \$36,000,000, with \$25,000,000 from the federal government and \$3,800,000 from the state government.

200-4644 - SALES TAX DISTRICT 3 - DISTRICT 4 Funding Source: 2% Sales Tax & Available Fund Balances

LA 22 (Madisonville Bridge to Parish Line) Allocate available funds for Parish match of 20% to fund a Regional Planning Commission study for identification of opportunities to accommodate growth on the LA 22 corridor.

200-4646 - SALES TAX DISTRICT 3 - DISTRICT 6 Funding Source: 2% Sales Tax & Available Fund Balances

Churchill Downs	Property ID: R05B026. Allocate available funds for road reconstruction.
Gus Baldwin Rd.	Property ID: R06I014. Allocate available funds for mill and overlay.
Levi Ln.	Property ID: R06C007. Allocate available funds for mill and overlay.
Teat Blackwell	Property ID: R06H025. Allocate available funds for mill and overlay.
New Zion Baptist Church Rd.	Property ID: R02N021. Allocate available funds for mill and overlay.

200-4649 - SALES TAX DISTRICT 3 - DISTRICT 9 Funding Source: 2% Sales Tax & Available Fund Balances

Lindsey Ln. Drainage Property ID: R08G017. Allocate available funds for catch basin and grate.

200-4651 - SALES TAX DISTRICT 3 - DISTRICT 11 Funding Source: 2% Sales Tax & Available Fund Balances

Sticker Bay Drainage (2018) Remove available funds as project work will be conducted by Public Works crews.

123-2035 - HWY. 59 ECONOMIC DEVELOPMENT DISTRICT Funding Source: .75% Sales Tax Available Fund Balances

US 11 Road Elevation Mitigation Allocate available funds for replacement of monument sign and irrigation system that was removed by LA DOTD.

228-2418 - ST. TAMMANY PARISH LIBRARY CAPITAL Funding Source: Ad Valorem Tax & Available Fund Balances

Slidell Library Parking Addition Allocate available funds for purchase of property. After purchase, additional funds will be appropriated for costs to construct additional parking.