### ST. TAMMANY PARISH COUNCIL

### **RESOLUTION**

RESOLUTION COUNCIL SERIES NO: C-6320

COUNCIL SPONSOR: LORINO/COOPER PROVIDED BY: GRANTS DEPARTMENT

RESOLUTION SUPPORTING AND AUTHORIZING THE PARISH PRESIDENT TO FORMALLY REQUEST THE LOUISIANA DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT, DIVISION OF AVIATION, TO PROVIDE FUNDS TO COMPLETE THE AIRPORT IMPROVEMENTS AT ST. TAMMANY REGIONAL AIRPORT, AS SPECIFICALLY DESCRIBED IN THE CAPITAL IMPROVEMENT APPLICATION FOR STATE FINANCIAL ASSISTANCE DATED OCTOBER, 2020.

WHEREAS, Title 2 of the Louisiana Revised Statutes of 1950 provides that cities, towns, parishes, and other political subdivisions of this State may separately or jointly acquire, establish, construct, expand, own, lease, control, equip, improve, maintain, operate, regulate, and police airports and landing fields for the use of aircraft; and,

WHEREAS, the State of Louisiana, Department of Transportation and Development, Division of Aviation (formerly the LA DOTD-OAPT) is charged by Title 2 with the responsibility for the development of aviation facilities within the State to foster air commerce and to safeguard the interests of those engaged in all phases of the aviation industry and of the general public; and,

WHEREAS, the St. Tammany Parish Government, hereinafter referred to as "Sponsor", has completed an FAA and DOTD approved Master Plan, Action Plan, and/or Airport Layout Plan which outlines the specific future development of the St. Tammany Regional Airport; and, the Sponsor is desirous of implementing a portion of the approved Plan recommendations which provide for the critically needed improvements as stated below to substantially improve the safety and usability of the Airport, but does not have sufficient funds of its own required for completing the needed improvements; and,

WHEREAS, the LA DOTD, Division of Aviation is authorized by Title 2 to expend funds for the construction or enlargement of airports for the safety and advancement of aeronautics;

# NOW, THEREFORE, BE IT RESOLVED: SECTION I

That the Sponsor does hereby formally request that the LA DOTD, Division of Aviation provide funds required to complete the airport improvements at the St. Tammany Regional Airport specifically as described in the Capital Improvement Program Application for State Financial Assistance dated October, 2020.

### **SECTION II**

That the said LA DOTD, Division of Aviation be and is hereby assured that all necessary servitudes, rights-of-way, rights of ingress and egress and means thereof will be furnished by the Sponsor and the titles thereto will be valid and indefeasible, and that the Sponsor will assume ownership, financial reporting, and complete responsibility for the maintenance and upkeep of the airport after completion of said improvement.

### **SECTION III**

That the Sponsor will save and hold the said LA DOTD, Division of Aviation, its officers, agents, and employees harmless from any liability or claim for damages arising out of the project, including death or injuries to third parties including, but not limited to, liability or claim for damages out of the negligence of said LA DOTD, Division of Aviation, its officers, agents, or employees, and expressly agrees to defend any suit of any nature brought against the LA DOTD, Division of Aviation as a result of this project.

### SECTION IV

KATRINA L. BUCKLEY, COUNCIL CLERK

That the Parish President of the Sponsor be and is hereby authorized and directed to evidence this agreement by affixing her signature at the place provided therefore on this resolution and on subsequent related documents/agreements as required by the rules and regulations of the Federal Aviation Administration and the State of Louisiana and the Clerk is hereby authorized to attest said execution.

SECTION V	
That this resolution shall be in full force a	and effect from and after its adoption.
THIS RESOLUTION HAVING BEEN S AS FOLLOWS:	SUBMITTED TO A VOTE, THE VOTE THEREON WAS
MOVED FOR ADOPTION BY:	SECONDED BY:
YEAS:	
NAYS:	
ABSTAIN:	
ABSENT:	
	D ADOPTED ON THE 3 DAY OF <u>SEPTEMBER</u> , 2020, SH COUNCIL, A QUORUM OF THE MEMBERS BEING
	MICHAEL R. LORINO, JR. , COUNCIL CHAIRMAN
ATTEST:	

# ADMINISTRATIVE COMMENT

This resolution gives the Parish President the authority to request funds from the Louisiana Department of Transportation and Development, Division of Aviation, to complete the projects that are found in the Parish's Capital Improvement Plan (CIP) 2021-2026 for the St. Tammany Regional Airport.

CAPITAL IMPROVEMENT PLAN (CIP) St. Tammany Regional Airport - L31 DATE CIP PREPARED: 8/3/2020 CIP START YEAR: 2021

Fed FY		ement	ODO Priority	Project Description/Justification	Multi-Year	Est. Total		Funding Source								Other Fundin	
	Avai	ilable				Pre	oject Cost	Er	Entitlement		Other AIP		Match*		Other**	Other Funding	
				Rehabilitate Runway		\$	1,300,000	\$	600,000	\$	570,000	\$	130,000	\$	-	\$	
2021		600,000		Land Acquisiton for the Removal of Trees - Phase I - Professional Services (Obstruction)		\$	117,000					\$		\$	117,000		
	\$			Airport Access Road Relocation (Phase I)		\$	472,446					\$	-	\$	472,446		
				Tree Removal (East)		\$	85,000	\$	-	\$	-	\$		\$	85,000		
				Land Acquisition for the Removal of Trees - Phase II - Acquisiton of Northwest Land (Obstruction)		\$	300,000							\$	300,000		
2021 Annual Subtotals:						\$	2,274,446	\$	600,000	\$	570,000	\$	130,000	\$	974,446	\$	
				Airport Access Road Relocation (Phase II)		\$	472,446	\$	-	\$	-	\$	-	\$	472,446		
2022	s	150.000		Removal of Northwest Trees (Obstruction Mitigation)		\$	95,000					\$	-	\$	95,000		
2022	Ť	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Land Acquisition for the Removal of Trees - Phase III - Acquisiton of Southwest Land (Obstruction)		\$	375,000	\$	-	\$	-	\$		\$	375,000		
2022 Annual Subtotals:					\$	942,446	\$	-	\$	-	\$		\$	942,446	\$	-	
2023		300,000		PAPI Construction		\$	113,060	\$	101,754			\$	11,306			\$	
	\$			Removal of Southwest Trees (Obstruction Mitigation)		\$	120,000							\$	120,000		
				Master Plan		\$	215,000	\$	198,246	\$	-	\$	22,027				
2023 Annual Subtotals:					\$	448,060	\$	300,000	\$	-	\$	33,333	\$	120,000	\$		
2024	s	150.000		Apron Extension - Phase I - Environmental and Preliminary Design		\$	130,000			\$	-	\$	-	\$	130,000		
				Box Hangar		\$	865,000	\$	-	\$	-	\$	-	\$	865,000	\$	-
2024 Annual Subtotals:					\$	995,000	\$		\$		\$		\$	995,000	\$	-	
2005	s	300,000		Runway 18/36 Extension - Phase I - Environmental		\$	166,667	\$	150,000			\$	16,667				
2025	>			Apron Extension - Phase II - Design and Construction		\$	995,594	\$	-	\$	-	\$	-	\$	995,594		
					\$	1,162,261	\$	150,000	\$	-	\$	16,667	\$	995,594	\$	-	
2026		300,000		Runway 18/36 - Phase II - Design and Mitigation		\$	580,000	\$	318,246	\$	203,754	\$	58,000	\$	-		
	\$			T-Hangars		\$	780,000	\$	-	\$	-	s	-	\$	780.000	\$	-
				Apron Extension - Phase III - Construction		\$	220,000	\$	-	\$	-	\$	-	\$	220,000		
2026 Annual Subtotals:					\$	1,580,000	\$	318,246	\$	203,754	\$	58,000	\$	1,000,000	\$	-	
					CID Totale:	•	7 402 213	•	1 368 246	•	773 754	•	238 000	¢	5 027 486	•	

# St. Tammany Regional Airport – L31 Elements of Capital Improvement Plan (CIP) FY 2021-2026

#### **FY YEAR 2021**

- Rehabilitate Runway Design and Construction: The existing Runway surface is showing extreme signs of cracking, deterioration, crown and grade deficiencies, and ponding. This project consists of the design and construction of a 3" mill and overlay of the existing runway and removal and replacement of the old taxiway.
- 2. Land Acquisition for the Removal of Trees Phase I Professional Services (Obstruction): The approach and transition surfaces are being penetrated on the northwest and southwest sides by trees. It is necessary to acquire this land in order to mitigate this hazard and for the future installation of the precision approach path indicators (PAPIs). The professional services require surveying/ROW mapping, Environmental Assessments, Airspace Analysis, Title Reports, and Land Acquisition Services.
- 3. Airport Access Road Relocation Phase I Design and Construction: Airport Road, which is the main access from Highway 36 to the airport terminal area falls within the Runway Object Free Zone. This project consists of the design and construction of a new airport access roadway along the eastern property line of the airport to access the new terminal area. The roadway will connect Highway 36 to the new terminal area.
- 4. Tree Removal (East): The approach and transition surfaces are being penetrated on the east by trees. It is necessary to remove these trees in order to mitigate the hazard to these surfaces.
- 5. Land Acquisition for the Removal of Trees Phase II Acquisition of Northwest Land (Obstruction): The approach and transition surfaces are being penetrated on the northwest by trees. It is necessary to acquire this land in order to mitigate the hazard to these surfaces.

### FY YEAR 2022

Airport Access Road Relocation - Phase II - Construction: Airport Road, which is
the main access from Highway 36 to the airport terminal area falls within the
Runway object Free zone. This project consists of the construction of a new
airport access roadway along the eastern property line of the airport to access

the new terminal area. The roadway will connect Highway 36 to the new terminal

- 2. Removal of Northwest Trees (Obstruction Mitigation): The approach and transition surfaces are being penetrated on the northwest by trees (Approximately 19 acres). It is necessary to remove these trees in order to mitigate the hazard to these surfaces.
- 3. Land Acquisition for the Removal of Trees Phase III Acquisition of Southwest Land (Obstruction): The approach and transition surfaces are being penetrated on the southwest by trees. It is necessary to acquire this land in order to mitigate the hazard to these surfaces.

### FY YEAR 2023

- PAPI construction: This includes the installation of PAPIs which are needed to complete the NAVAIDS enhancement at the airport.
- 2. Removal of Southwest Trees (Obstruction Mitigation): The approach and transition surfaces are being penetrated on the southwest by trees. It is necessary to remove these trees in order to mitigate the hazard to these surfaces.
- 3. Master Plan: This project will provide for an Airport Master Plan for use by the St. Tammany Regional Airport. Master Plan updates are completed periodically to keep projects consistent with the Airport's and community's needs.

## FY YEAR 2024

- Apron Extension Phase I Environmental & Design: This project consists of the design of an apron extension north of the apron to provide more airfield capacity and frontage for additional hangar construction. The expansion would include approximately 400' x 400' and consist of a flexible pavement section.
- Box Hangar: This project will provide for the construction of a Box Hangar adjacent to the new apron. This project includes site preparation, new hangars, and utilities. The project is needed to support anticipated growth of based aircraft wishing to be hangered at the airport.

#### FY YEAR 2025

- 1. Runway 18/36 Extension Phase I Environmental: The proposed project will extend the existing runway to 4200' x75' with a 200' displacement on Runway 18. The Airport continues to have a growing need from the community and aircraft users requiring a runway length of 4,000ft. The proposed project would utilize a flexible pavement section and designed to match the PCN of the existing runway, taxiway, and apron. The project would also include installation of edge lighting and required airfield signage. The objective of this phase is to provide the environmental assessment to accomplish the overall runway goal.
- Apron Extension Phase II Design and Construction: This project consists of the design and construction of an apron extension north of the apron to provide more airfield capacity and frontage for additional hangar construction. The expansion would include approximately 400' x 400' and consist of a flexible pavement section.

### **FY YEAR 2026**

- 1. Runway 18/36 Extension Phase II Design & Mitigation: This project will begin a multi-year phased project to extend the existing runway to 4200' x 75' with a 200' displacement on Runway 18. The objective of this phase is to provide the design and phase development to accomplish the overall runway goal. The Airport continues to have a growing need from the community and aircraft users requiring a runway length of 4,000 ft. The proposed project would utilize a flexible pavement section and designed to match the PCN of the existing runway, taxiway, and apron. The project would also include installation of edge lighting and required airfield signage. The objective of this phase is to provide the design and mitigation of wetlands.
- 2. T-Hangars: This project will provide for the construction of a 10-unit T-Hangar adjacent to the new apron. The project will include site preparation, new hangars, and utilities. The sponsor has a growing list of potential tenants for leasing the new units.
- 3. Apron Extension Phase III Construction: This project consists of the construction of an apron extension north of the apron to provide more airfield capacity and frontage for additional hangar construction. The expansion would include approximately 400' x 400' and consist of a flexible pavement section.