

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO: 6516

ORDINANCE COUNCIL SERIES NO: _____

COUNCIL SPONSOR: LORINO/COOPER

GRANTS

PROVIDED BY: FINANCE ON BEHALF OF

INTRODUCED BY: _____

SECONDED BY: _____

ON THE 1 DAY OF OCTOBER , 2020

ORDINANCE TO AMEND THE 2020 GRANTS BUDGET -
AMENDMENT NO. 9

WHEREAS,

****SEE ATTACHED****

THE PARISH OF ST. TAMMANY HEREBY ORDAINS:

REPEAL: All ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

WHEREUPON THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE 5 DAY OF NOVEMBER , 2020 ; AND BECOMES ORDINANCE COUNCIL SERIES NO _____.

MICHAEL R. LORINO, JR. , COUNCIL CHAIRMAN

ATTEST:

KATRINA L. BUCKLEY, COUNCIL CLERK

MICHAEL B. COOPER, PARISH PRESIDENT

Published Introduction: _____, 2020

Published Adoption: _____, 2020

Delivered to Parish President: _____, 2020 at _____

Returned to Council Clerk: _____, 2020 at _____

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 6516

ORDINANCE COUNCIL SERIES NO. : _____

COUNCIL SPONSOR: LORINO/COOPER

PROVIDED BY: FINANCE ON BEHALF OF GRANTS

INTRODUCED BY:

SECONDED BY:

ON THE 1ST DAY OF OCTOBER , 2020

ORDINANCE TO AMEND THE 2020 GRANTS BUDGET - AMENDMENT NO. 9

WHEREAS, St. Tammany Parish Government has received grant awards for the Fiscal Year 2020.

THE PARISH OF ST TAMMANY HEREBY ORDAINS that the 2020 Grants Budget is amended as follows:

<u>Fund#-</u>			<u>CURRENT</u>		<u>REVISED</u>
<u>Grant #</u>	<u>Activity#</u>	<u>Description</u>	<u>2020 BUDGET</u>	<u>AMENDMENT</u>	<u>2020 BUDGET</u>
I41 - GRANTS-COASTAL					
F1607	141-2200	EPA-Gulf of Mexico Program	110,650.10	-	110,650.10
F1609	141-2200	UNO-LPBR Pollution Source Tracking for Ponchitolawa	31,288.35	-	31,288.35
F1801	141-2200	EPA-Pollution Source Tracking for Bayou Liberty	281,669.04	-	281,669.04
		SUB-TOTAL	423,607.49	-	423,607.49
S1101	141-2800	CPRA-Beneficial Use Marsh Creation	400,000.00	-	400,000.00
S1513	141-2800	CPRA-Levee Segments 6 and 7	1,428,495.22	-	1,428,495.22
F2009	141-2800	DOI-GOMESA FY20	-	1,551,961.58	1,551,961.58
		SUB-TOTAL	1,828,495.22	1,551,961.58	3,380,456.80
F1915	141-4003	DNR-Local Coastal Zone Program FY19-22	77,282.50	-	77,282.50
		SUB-TOTAL	77,282.50	-	77,282.50
F1804	141-4600	DOI-Planting of Cypress Bayou Pond/Berry Todd Road Pond	56,718.61	-	56,718.61
		SUB-TOTAL	56,718.61	-	56,718.61
		REVENUE AND EXPENDITURE TOTAL	2,386,103.82	1,551,961.58	3,938,065.40
I48 - GRANTS-TRANSPORATION					
F1905	148-2800	DOTD-Rural Transit Operations FY19-20	250,173.00	(100,556.00)	149,617.00
		COAST	31,089.93	-	31,089.93
		CDBG	883.48	-	883.48
S1918	148-2800	DOTD-Mass Transit Program Part B Funds FY19-20	1,000.39	(1,799.04)	(798.65)
		STARC	9,000.00	-	9,000.00
		Transit Fares	809.75	(408.25)	401.50
		SUB-TOTAL	292,956.55	(102,763.29)	190,193.26
F2004	148-2800	DOTD-Rural Transit Operations FY20-21	870,000.00	-	870,000.00
		CDBG	4,000.00	-	4,000.00
		STARC	43,200.00	-	43,200.00
		Transit Fares	3,600.00	-	3,600.00
		SUB-TOTAL	920,800.00	-	920,800.00
F1411	148-2800	FTA-2012 5307 Urban Transit Operations	115,134.13	-	115,134.13
F1412	148-2800	FTA-2013 5307 Urban Transit Operations	104,537.61	-	104,537.61
F1413	148-2800	FTA-2014/15 5307 Urban Transit Operations	655,321.79	-	655,321.79
		COAST	903,058.77	(860,251.86)	42,806.91
		CDBG	-	1,766.95	1,766.95
S1918	148-2800	DOTD-Mass Transit Program Part B Funds FY19-20	-	4,196.87	4,196.87
		STARC	13,406.19	993.81	14,400.00
		Transit Fares	32,015.71	(31,196.46)	819.25
		SUB-TOTAL	1,823,474.20	(884,490.69)	938,983.51
F1712	148-2800	FTA-2016/17 5307 Urban Transit Operations	4,634,221.00	-	4,634,221.00
F2005	148-2800	FTA-Urban Transit Operations CARES Act	7,035,843.00	-	7,035,843.00
		COAST	-	39,807.26	39,807.26
		CDBG	-	60,000.00	60,000.00
		STARC	-	345,600.00	345,600.00
		Transit Fares	-	20,000.00	20,000.00
		SUB-TOTAL	7,035,843.00	465,407.26	7,501,250.26
S1918	148-2800	DOTD-Mass Transit Program Part B Funds FY19-20	55,415.23	(2,397.83)	53,017.40
		REVENUE AND EXPENDITURE TOTAL	14,762,709.98	(524,244.55)	14,238,465.43

<u>Fund#-</u>			<u>CURRENT</u>		<u>REVISED</u>
<u>Grant #</u>	<u>Activity#</u>	<u>Description</u>	<u>2020 BUDGET</u>	<u>AMENDMENT</u>	<u>2020 BUDGET</u>
2XX - GRANT AWARDS BUDGETED IN CAPITAL PROJECT FUNDS					
CAPITAL - COASTAL RESTORATION					
F1819	203-4001	DOI-GOMESA FY18	-	912,548.87	912,548.87
F1903	203-4001	DOI-GOMESA FY19	-	1,030,784.21	1,030,784.21
F2009	203-4001	DOI-GOMESA FY20	-	150,366.92	150,366.92
TOTAL GRANT FUNDING SOURCES			-	2,093,700.00	2,093,700.00
CAPITAL - BUILDINGS - GENERAL					
F1401	252-2400	OCD-Road Home Auction Properties	58,275.50	-	58,275.50
SUB-TOTAL			58,275.50	-	58,275.50
F1703	252-2400	GOHSEP-Statewide Generator Program -NTCC	174,827.00	-	174,827.00
S1301	252-2400	OFP&C-Capital Outlay-Fishing Pier	398,000.00	-	398,000.00
F1304	252-2400	OFP&C-Sport Fish Restoration Program-Fishing Pier	916,747.05	-	916,747.05
SUB-TOTAL			1,489,574.05	-	1,489,574.05
S1919	252-2403	OFP&C-Capital Outlay-Fairgrounds	750,088.00	-	750,088.00
SUB-TOTAL			750,000.00	-	750,088.00
S2003	252-2413	DOTD-General Aviation Maintenance Program FY20	10,000.00	(2,139.38)	7,860.62
S1303	252-2413	DOTD-Landing Area Improvements	57,735.45	-	57,735.45
S1403	252-2413	DOTD-Corporate Hangar Facilities	789,886.47	-	789,886.47
F1510	252-2413	FAA-Rehabilitate Runway	193,083.78	-	193,083.78
F2007	252-2413	FAA-Airport CARES Act Funds	30,000.00	-	30,000.00
S1701	252-2413	DOTD-Stationary Type Emergency Generator	35,000.00	-	35,000.00
S1805	252-2413	DOTD-Mitigate Obstructions West Transitional Phase II	17,400.30	-	17,400.30
SUB-TOTAL			1,088,622.44	(2,139.38)	1,130,966.62
TOTAL GRANT FUNDING SOURCES			3,386,471.99	(2,139.38)	3,428,904.17

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective upon adoption and execution.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE ST TAMMANY PARISH COUNCIL HELD ON THE 5TH DAY OF NOVEMBER 2020; AND BECOMES ORDINANCE SERIES NO. _____.

 MICHAEL LORINO, JR., COUNCIL CHAIRMAN
 ST. TAMMANY PARISH COUNCIL

ATTEST:

 THERESA FORD, COUNCIL CLERK

 MICHAEL B. COOPER, PARISH PRESIDENT
 ST. TAMMANY PARISH GOVERNMENT

Published Introduction: SEPTEMBER 23, 2020

Published Adoption:

Delivered to Parish President:

Returned to Council Clerk:

ADMINISTRATIVE COMMENT
AMENDMENT NO. 9 - 2020 GRANTS BUDGET - OCTOBER 2020

<u>Fund#-</u>	<u>Grant #</u>	<u>Activity#</u>	<u>Description</u>	<u>Award Description</u>
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141 - GRANTS-COASTAL
203 - CAPITAL - COASTAL RESTORATION

Multi	Multi	DOI-GOMESA FY18-FY20	US Dept of the Interior: Grant award received for coastal conservation support and hurricane protection projects. Additional projects will be determined for unobligated funds in the future.
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	Project	Grant #			Total
		F1819	F1903	F2009	
203-4001	Lock No.1 Boat Launch Restoration	500,000.00	-	-	500,000.00
203-4001	Tchefuncte Habitat Restoration	412,548.87	1,030,784.21	150,366.92	1,593,700.00
141-2800	Unobligated	-	-	1,551,961.58	1,551,961.58
	Total	912,548.87	1,030,784.21	1,702,328.50	3,645,661.58

148 - GRANTS-TRANSPORATION

F1905	148-2800	DOTD-Rural Transit Operations FY19-20	LA DOTD: Reduce budget to actual for rural transit operations.
F1411	148-2800	FTA-2012 5307 Urban Transit Operations	Federal Transit Administration: Reduce budget to actual for urban transit operations costs funded until the CARES Act funds were awarded.
F1412	148-2800	FTA-2013 5307 Urban Transit Operations	
F1413	148-2800	FTA-2014/15 5307 Urban Transit Operations	
F2005	148-2800	FTA-Urban Transit Operations CARES Act	Federal Transit Administration: Add local funding sources to amount awarded for urban transit operations through the COVID-19 CARES Act.
S1918	148-2800	DOTD-Mass Transit Program Part B Funds FY19-20	State of LA, DOTD: Return allocation of funds not utilized in rural transit operations and allocation of funds used in urban transit operations.

252 - CAPITAL - BUILDINGS - GENERAL
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S2003	252-2413	DOTD-General Aviation Maintenance Program FY20	LA DOTD: Reduce budget to actual reimbursement on annual maintenance costs.
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